

Navigating **THE NEW NORMAL**



FISCAL YEAR
2021

AN OVERVIEW OF MUNICIPAL
ACTIVITY AND ACCOMPLISHMENTS

TOWN OF BARNSTABLE ANNUAL REPORT

Navigating

THE NEW NORMAL

Town of Barnstable MISSION STATEMENT

Our priorities focus on the mission of our organization and its strategic plan to protect the Town of Barnstable's quality of life and unique character, engage our citizens, and enact policies that respond to and anticipate the needs of our community.

CREDITS

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In Memoriam

Robert “Bob” L. O’Brien

February 8, 1927 - September 25, 2020

Former Town of Barnstable DPW Superintendent and Special Assistant to the Town Manager Bob O’Brien passed away on September 25, 2020. Bob lived a life of public service. He had a long and distinguished career with the Coast Guard where he steadily moved up in the ranks from Ensign to Captain and retired in 1981. A graduate of Boston College, he served as a USCG Seaman in WWII. Bob’s last post before retiring in 1981 was that of chief of staff and deputy commander of the



USCG’s First District, the New England District. His responsibilities included supervising district staff and major field activities such as search and rescue, commercial vessel safety and various other responsibilities. He was also deputy director of reserve personnel, chief plans and programs officer and chief budget officer during a 23-year land career that followed service as commanding officer aboard various Coast Guard cutters. Immediately following his retirement, Bob accepted a position as Supervisory Administrative Assistant of DPW for the Town of Barnstable. He was promoted to DPW Superintendent and after a few years decided he would prefer to spend more time with his family and requested that he transfer to the job of Assistant DPW Superintendent. He retired from the Town of Barnstable in 1999 and was hired in 2000 as Special Assistant to the Town Manager and ultimately retired from the Town of Barnstable in 2018. Bob played a critical role in all aspects of the local government in the Town of

Barnstable including its organizational structure, financial management and emergency response program, to name of few areas. Bob served on the Steamship Authority Board of Governors for the Town of Barnstable, and as Board chairman for some of those years for 25 years, until 2016. He was instrumental in the transformation of the Steamship Authority fleet including vessel construction, vessel modification and refurbishment projects. Bob also played a critical role in the Authority’s capital projects in Hyannis, including reconstruction of the Hyannis terminal and slip improvements. Bob served on the Barnstable Municipal Airport Commission board for 13 years and retired in 2017. Bob was a charter member of the Coast Guard Heritage Museum in Barnstable, MA which opened in 2005. *Pictured above Bob O’Brien with now Town Manager Mark Ells on July 19, 2010 at the groundbreaking ceremony for the new terminal and tower at Barnstable Municipal Airport and with his beloved late wife Susie on at the June 10, 2016 Commissioning of the Steamship Authority’s M/V Woods Hole.*

Gary R. Brown
March 16, 1946 - October 15, 2020

A native son, Gary Brown was born in 1946. He received his Associate's degree from Cape Cod Community College and his BA in Political Science from Boston State Teachers College. A member of the 82nd Airborne, Gary was awarded the Bronze Star during his tour in Vietnam. A member of the VFW, American Legion and Cape Cod Salties, Gary worked tirelessly for our veterans and the protection of his beloved Cape Cod. He was proud of the work accomplished during his tenure on the Barnstable Town Council. Gary served on the Town Council from November 1997 to November 2007. During that time, Gary served as Town Council President from 2003 to 2005. In June of 2008, the Lewis Bay Boat Ramp was renamed the Gary R. Brown Boat Ramp. An avid fisherman, Capt. Brown provided fishing reports on Barnstable Channel 18's "Barnstable This Morning." He was always quick with a joke and more thrilled with a buddy's prize catch than his own. *Fair Winds and Tight Lines, Capt. Brown.*



Dr. Edward Tynan
August 14, 1936 – October 24, 2020

Barnstable Public Schools Superintendent Dr. Meg Mayo-Brown shared the following:

I am saddened to share that last weekend retired superintendent, Dr. Ed Tynan, passed away. Ed served the students, staff and families of Barnstable Public Schools for 26 years, and was Superintendent for 21 of those years. Ed is fondly remembered by all those who had the pleasure of working with him. He also served as past President of the Massachusetts Association of School Superintendents and was described as "... a very special person in the way he worked with people, especially the teachers and administrators of Barnstable along with his superintendent-colleagues. Ed was maybe retired but maintained a careful eye on the issues and problems of today's superintendents and all educators. If you talked to Ed on a call or meeting with him, the great stories about his daughters and sons highlighted the conversation. "

For those that did not have the opportunity to know or work with Ed, his sense of humor, and love of family, education and community, is evident by reading the words of his obituary. We offer Ed's family our collective condolences, and gratitude for his service and love of Barnstable schools.

Sincerely,
Meg

Scott F. Dutra
June 7, 1958-December 7, 2020

We were saddened by the sudden passing of Veteran Service Officer Scott Dutra on December 7, 2020. Scott was raised in Osterville, MA. He joined the Air Force and retired honorably after 20 years of service. After returning to Cape Cod to care for his family, he worked for the Town of Barnstable as a Veteran Service Officer for 10 years helping veterans and their families. Scott was a pillar in the community, Board member of the Massachusetts Veteran Service Officers Association, organizer of local Veteran parades and events, and part of worship teams across Cape Cod in various local churches. Scott will be deeply missed.





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OVERVIEW



LOCATION:

Barnstable, Massachusetts is bordered by Cape Cod Bay on the north, Nantucket Sound on the south, Sandwich and Mashpee on the west and Yarmouth on the east. The Town of Barnstable includes seven unincorporated villages within its boundaries. Each village has unique and significant cultural and historical qualities. Centerville, located on the south side, is primarily residential, includes a small business district, the largest lake in the town (Wequaquet), and beautiful beaches. Osterville, located to the west of Centerville on the south side of town, is primarily residential as well, and includes inlets and harbors for fishing and boating together with a small business district. Hyannis, to the east of Centerville is the town's central business/commercial district, which also includes town offices and several shopping malls. Hyannis is also a fishing village and its harbor provides access to Martha's Vineyard and Nantucket Islands. Marstons Mills to the north of Osterville is also primarily residential and is rural in nature with many ponds. Cotuit is on a peninsula to the west of Osterville, again on the south side of town, and is primarily residential with a number of small beaches. West Barnstable on the northwest side of town is primarily residential and includes the almost 7 mile long Sandy Neck Barrier beach. The village of Barnstable is to the east of West Barnstable and houses the County complex, a small business district, working harbor and a primarily residential environment.

TOTAL AREA	72.26 square miles
LAND AREA	60.05 square miles

REGIONAL PLANNING AGENCY:

Cape Cod Commission

GOVERNMENT:

Town Council / Town Manager

POPULATION:

Year Round:	45,193
Seasonal:	Approximately 145,500

REGISTERED VOTERS:

According to the 2010 Federal Census, there are 45,193 residents in the Town of Barnstable.

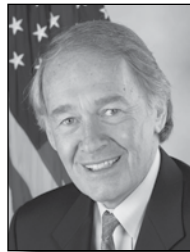
Number of voters:	31,191
Democrats:	7,683
Republicans:	5,390
Green-Rainbow:	47
Libertarian:	101
Unenrolled:	17,939
Various other political designations:	31

LEGISLATORS:

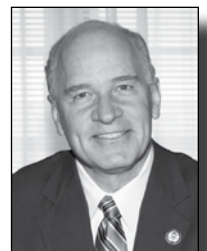
US Senator
Elizabeth Warren
617-565-3170



US Senator
Ed Markey
617-565-8519



US Congressman (10th District)
William R. Keating
508-771-0666



State Senator (Cape & Islands Senatorial District)

Julian Cyr.....	617-722-1570
State Senator (Plymouth and Barnstable)	
Susan Moran.....	617-722-1330
State Representative (1st Barnstable)	
Timothy Whelan.....	617-722-2014
State Representative (2nd Barnstable)	
Kip Diggs.....	617-722-2800
State Representative (5th Barnstable)	
Steven Xiarhos	617-722-2800

TOWN OFFICERS & ELECTED OFFICIALS 2021

TOWN OFFICERS & ELECTED OFFICIALS 2021

Term Expires

Precinct 1

Gordon Starr Nov. 2023

Precinct 2

Eric R. Steinhilber Nov. 2021

Precinct 3

Paul Hebert Nov. 2023

Precinct 4

Nikolas Atsalis Nov. 2021

Precinct 5

David W. Bogan Nov. 2023

Precinct 6

Paul C. Neary Nov. 2021

Precinct 7

Jessica Rapp Grassetti Nov. 2023

Precinct 8

Debra S. Dagwan Nov. 2021

Precinct 9

Tracey Shaughnessy Nov. 2023

Precinct 10

Matthew P. Levesque Nov. 2021

President

Precinct 11

Kristine Clark Nov. 2023

Precinct 12

Paula K. Schnepf Nov. 2021

Vice President

Precinct 13

Jennifer L. Cullum Nov. 2023

TOWN CLERK

Ann M. Quirk Nov. 2021

HOUSING AUTHORITY

Lorri Finton, Director

Glen Anderson 2022 Vice Chair

Deborah Converse 2023 Treasurer

Leonard C. Gobeil 2023

Michelle Mendes

Michael Sweeney, Jr. 2021 Chair

SCHOOL COMMITTEE

Kathy Bent 2023 Vice Chair

Barbara Dunn 2021

Stephanie Ellis 2021

Michael Judge 2023 Chair

Joseph Nystrom 2023

TOWN BOARDS, COMMITTEES AND COMMISSIONS

AIRPORT COMMISSION

Bradley Bailey 2022

Wendy Bierwith 2021

Joe DeGeorge 2023

John Flores 2023

John Griffin 2021 Chair

Norman Weill 2021 Clerk

Elizabeth Young 2022 Vice Chair

BOARD OF ASSESSORS

William Garreffo 2021 Chair

Andrew Machado 2022

Melvin Pauze 2023

BOARD OF HEALTH

Dr. Donald Guadagnoli 2022 Vice Chair

F.P. Tom Lee 2023

Dan Luczkow, MD 2022

John Norman 2021 Chair

COMMUNITY PRESERVATION COMMITTEE

Deborah Converse 2021

Lindsey Counsell 2023 Chair

Terry Duenas 2023

Marilyn Fifield 2022 Clerk

Katherine Garofoli 2021

Fat Piu (F.P.) Tom Lee 2021 Vice Chair

Farley Lewis 2022

Stephen Robichaud 2022

James Tenaglia 2022

COMPREHENSIVE FINANCIAL ADVISORY COMMITTEE

Tracey Brochu 2022

Adam Carter 2021

Ronald Fone 2023

Hector Guenther 2021 Vice Chair

Ralph Krau 2023

Charles McKenzie 2022 Clerk

Melanie Powers 2022

John Schoenherr 2021

Wendy Solomon 2023

Lillian Woo 2022 Chair

CONSERVATION COMMISSION

John Abodeely 2023

George Gillmore 2021

Laurence Morin 2023

Fat Piu (F.P.) Tom Lee 2022 Chair

Louise Foster 2022

Peter Sampou 2023

COUNCIL ON AGING

Jean Ahonen 2022

Merrill Blum 2022

Lori Case 2022

John Jope 2023 Chair

Priscilla LaLiberty 2023

Janice Lariviere 2023 Secretary

Lucinda Loring 2024 Vice Chair

Josephine Melpignano 2023

Ella Rollins 2023

L. Helen Stretch 2021

Anna Valsakis 2021

DISABILITY COMMISSION

Chris Bartley 2021

William Cole ADA

Tammy Cunningham Secretary/Treasurer

Michael Hersey 2021

Paul Logan 2023 Chair

Sheila Mulcahy 2021 Vice Chair

Steven Spillane 2021

Linda McKinney 2023

ELDERLY & DISABLED

TAXATION

William Garreffo 2021 Chair

William Murdoch 2022

Tracey Todd 2022

JoAnna Callahan Indefinite

GOLF COMMITTEE

Jason Aubee 2024

Mark Bushway 2022

Geoffrey Converse 2022

John Cookson 2023

Suzanne Conley 2022

Keith Hockstein 2021 Chair

Bill Sylva 2022

HISTORICAL COMMISSION

Nancy Clark 2023 Chair

Marilyn Fifield 2022 Clerk

George A. Jessop, Jr. AIA 2022

Jack Kay 2023 Alternate

Frances Parks 2023

Cheryl Powell 2021

Nancy Shoemaker 2023 Vice Chair

Laurie Young 2023

HOUSING COMMITTEE

Glen Anderson 2023 Clerk

Paula Breagy 2022

Dave Carey 2023 Chair

Jacob Dewey 2021

Hilda Haye 2023 Vice Chair

Donald Lynde 2021

Meaghan Mort 2022

HUMAN SERVICES COMMITTEE

Carlos Barbosa 2023

Scott Fitzgerald 2021

Robin Gunderson 2023

Meaghan Mort 2022

Steven Xiarhos 2023

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT COMMISSION

APPEALS BOARD

Mary Ann Agresti 2024

TOWN OFFICERS & ELECTED OFFICIALS 2021

Allison Alessi 2024
Sarah Colvin 2024

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT COMMISSION

David Colombo 2021
Cecelia Carey 2023 Clerk
Mark Despotopoulos 2023
Timothy Ferreira 2023
Jack Kay 2023
Cheryl Powell 2023 Chair
David Sorenson 2023 Vice Chair
Elizabeth Young 2022

HYANNIS WATER BOARD

Stephen O'Neil 2021 Chair
Thomas Holmes 2022
Jonathan Jaxtimer 2021
Mark Sexton 2021

INFRASTRUCTURE AND ENERGY COMMITTEE

Alison Alessi 2022
Dr. Paul Canniff 2023
Peter Doyle 2021 Chair
John Solomon 2021
Derek Vannier 2021
Rob Wilson 2022

LAND ACQUISITION AND PRESERVATION COMMITTEE

Ann Canedy 2021 Chair
Elissa Crowley 2023
Steven Gould 2022
F.P. Tom Lee 2021
Elizabeth Lewis 2023
Farley Lewis 2022 Vice Chair
Phyllis Miller 2021
Douglas Payson 2022
Tracy Pratt 2021
Anne Rowland 2021

LICENSING AUTHORITY

John Flores 2023 Associate
David Hirsch 2022 Associate
Martin Hoxie 2023 Chair
Nancy Karlson-Lidman 2023 Associate
Larry Decker 2021 Clerk
David Nunheimer 2022 Vice Chair

OLD KING'S HIGHWAY HISTORIC DISTRICT COMMITTEE

Jeff Goldstein 2022 Alternate
George A. Jessop, Jr. AIA 2021
Elizabeth McCarthy 2022
Paul Richard 2022 Chair
Carrie Thornburg-Bearse 2021 Clerk
Leslie Wallace 2024

PLANNING BOARD

Mary Barry 2023 Clerk
Steven Costello 2021 Chair
Patrick Foran 2022
Aimee Guthinger 2021
Stephen Robichaud 2023 Vice Chair
Jeffrey Swartz 2023
Walter Watson 2022

RECREATION COMMISSION

Nikolas Atsalis 2022
George Bent 2022
Brendan Burke 2021
Renee Dowling 2022
Rene King 2023
Timothy Lus 2021
Joseph O'Brien 2022 Chair
James Tenaglia 2023 Vice Chair

REGISTRAR OF VOTERS

David Jones 2023
Ann Quirk Indefinite
Diane Poyant 2022
Lucien Poyant 2021

SANDY NECK BOARD

Ann Canedy 2021
William Carey 2022
William Monroe 2022
Joseph O'Brien 2023
Thomas O'Neill 2021 Chair
Maureen Piccione 2021
Peter Sampou 2023 Vice Chair

SHELLFISH COMMITTEE

Jacob Angelo 2021
Paul Caruso 2022
Patricia Farinha 2023
Tyler Hagenstein 2021
Robert Lancaster 2021
Stuart Rapp 2022 Chair
William Shumway 2021
Albert Surprenant 2023

WATERWAYS COMMITTEE

Peter Cross 2022
Paul Everson 2023
Robert Hazelton 2021
Frederick Komenda 2022
John Meade 2021

YOUTH COMMISSION

Alexander Arabadzhiev 2021
Lily Beal 2021
Mark Beal 2021
Sean Beal 2022
Morgan Contrino 2021
Piper Hunt 2022
Caleb Levesque 2022
Cameron Levesque 2022

Lucas McCauley 2022 Chair
Laik O'Reilly 2022
Connor O'Reilly 2022
Isabelle Rudy 2022 Vice Chair
Luc-Andre Sader 2022
Jenna Schmidt 2022
Michaela Stampfl 2022
Mary Steinhilber 2022

ZONING BOARD OF APPEALS

Emanuel Alves 2021
Herbert K. Bodensiek 2022 Clerk
Jacob Dewey 2021 Chair
Mark Hansen 2023
David A. Hirsch 2023 Vice Chair
Denise Thorne-Johnson 2023
Paul Pinard 2022
Alex Rodolakis 2021
Todd Walantis 2022
Aaron Webb 2022

REGIONAL BOARD REPRESENTATIVES:

BARNSTABLE COUNTY COASTAL RESOURCES

Nina Coleman

CAPE COD COMMISSION

Frederick Chirigotis

CAPE COD COMMUNITY MEDIA CENTER

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT SCHOOL COMMITTEE

Leonard Gobeil, Barnstable Representative
Paul Hebert, Barnstable Representative

CAPE COD REGIONAL TRANSIT AUTHORITY

Mark S. Ells

CAPE COD WATER PROTECTION COLLABORATIVE

Mark S. Ells

CAPE LIGHT COMPACT

David Anthony

HUMAN RIGHTS COMMISSION

Theresa Santos

MID-CAPE CULTURAL COUNCIL Barnstable Members

Lynne Belifiore 2023 Secretary

Jill Horton-Simms 2021
 Carolyn Ferrell 2021
 Margaret Weber 2021 Co-Chair

Yarmouth Members

Mark Hopkins Treasurer
 Michele McCoy
 Mary Taylor
 Sarah Thornington Co-Chair

STATE ETHICS COMMISSION

William Cole

**STEAMSHIP AUTHORITY
 PORT COUNCIL**

Eric Shufelt 2021

**STEAMSHIP AUTHORITY
 REPRESENTATIVE**

Robert Jones 2021

**TRUST FUNDS &
 SCHOLARSHIP COMMITTEES**

**AFFORDABLE HOUSING/
 GROWTH & DEVELOPMENT
 TRUST FUND**

Mark S. Ells Chair
 Michael Andrew Clyburn 2022
 Mark Milne 2022
 Wendy Northcross 2022
 Laura Shufelt 2022

ENOCH COBB TRUST

Steven G. Heslinga, Trustee

**JOHN F. KENNEDY MEMORIAL
 TRUST FUND**

Lynne M. Poyant 2021 Chair
 Robert Jones 2021 Vice Chair
 Hugh Findlay 2022
 J. William Murphy 2022
 Mark S. Ells Town Manager

**JANE ESHBAUGH COMMUNITY
 SERVICE AWARD COMMITTEE**

Suzanne Conley 2021

**LOMBARD TRUST FUND
 COMMITTEE**

Judge (Ret.) Joseph Reardon

SCHOLARSHIP COMMITTEE

Janice Cliggott 2023
 John Marsden 2021

Deborah Hill 2022
 Joyce Persuitte 2023 Chair
 Barnstable High School Class Advisor

**TRUST FUND ADVISORY
 COMMITTEE**

Debra Blanchette 2022
 Jonathan Gilmore 2022
 William "Bo" Murdoch 2022 Chair
 Frances Parks 2023 Clerk
 Jayne Scanlon 2023
 Christopher Ward 2022
 Lillian Woo 2022

TOWN OFFICIALS

TOWN MANAGER

Mark S. Ells

ASSISTANT TOWN MANAGER

M. Andrew Clyburn

**SUPERINTENDENT OF
 SCHOOLS**

Meg Mayo-Brown, Ed.D.

DIRECTOR OF FINANCE

Mark A. Milne, CPA

**MUNICIPAL AIRPORT
 MANAGER**

Katie Riley Servis

ASSESSING DIVISION

Edward F. O'Neil, MA

TOWN ATTORNEY

Karen L. Nober, Town Attorney
 Kathleen Connolly
 T. David Houghton
 Charles S. McLaughlin, Jr.

CHIEF OF POLICE

Matthew K. Sonnabend

COMMUNICATIONS

Lynne M. Poyant, Director

COMMUNITY SERVICES

Madeline Noonan, Director

CONSERVATION DIVISION

Darcy Karle, Administrator

COUNCIL ON AGING DIVISION

Donna-Marie Burns, Director

**EMERGENCY PREPAREDNESS
 DIRECTOR**

Matthew K. Sonnabend, Police Chief

GOLF DIVISION

Bruce McIntyre, Director

HUMAN RESOURCES

William E. Cole, Director

**HYANNIS YOUTH &
 COMMUNITY CENTER**

Patti Machado, Recreation Director

INFORMATION SYSTEMS

Daniel J. Wood, Director

INSPECTIONAL SERVICES

Brian Florence, Building Commissioner

LICENSING

Richard Scali, Director

**MARINE & ENVIRONMENTAL
 AFFAIRS**

Derek Lawson, Director

**PLANNING AND
 DEVELOPMENT**

Elizabeth Jenkins, AICP, Director

PUBLIC HEALTH DIVISION

Thomas McKean, Manager

PUBLIC WORKS

Daniel W. Santos, P.E., Director

RECREATION DIVISION

Patti Machado, Director

TOWN ENGINEER

Griffin Beaudoin, P.E.

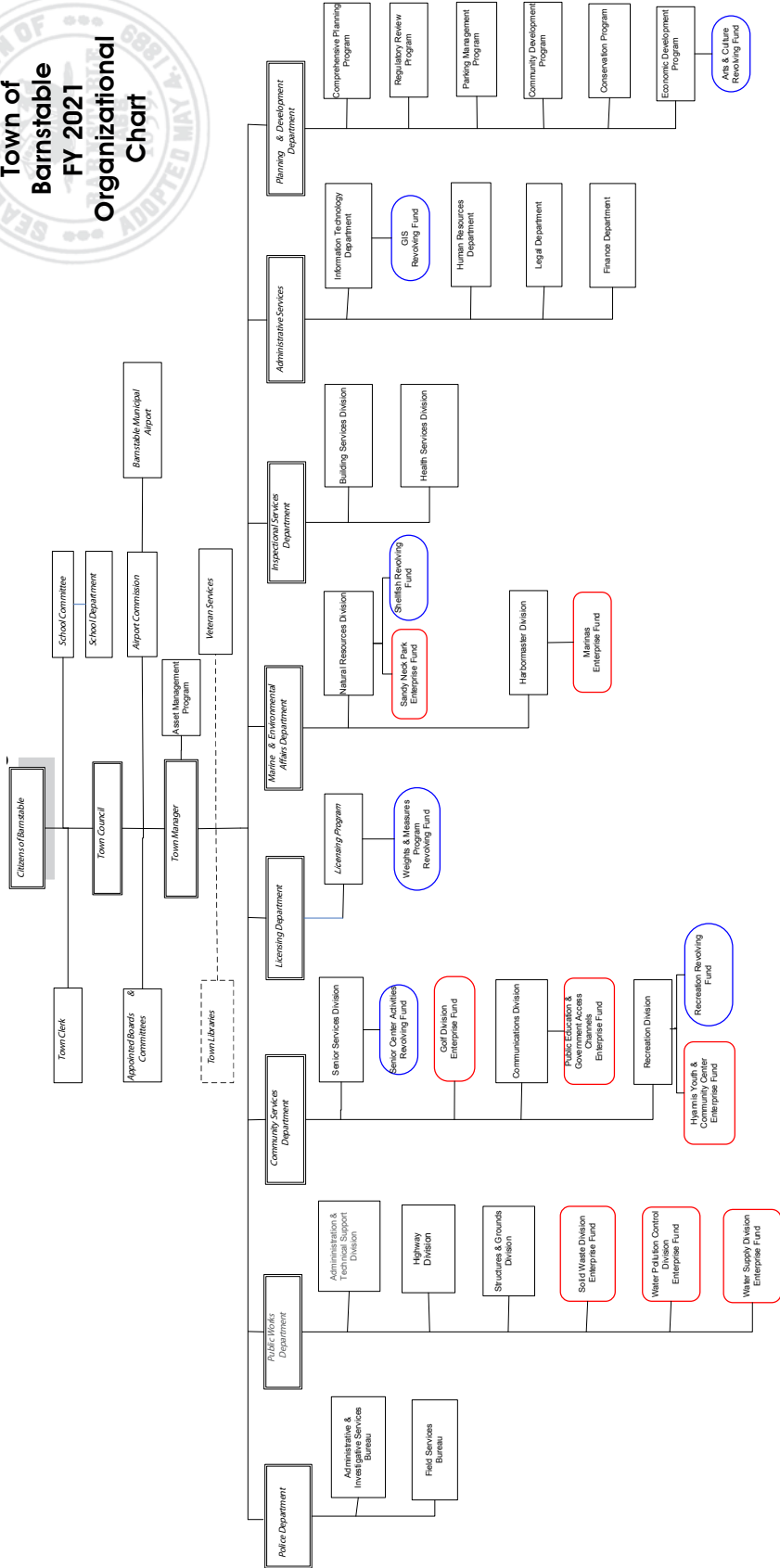
TREASURER/COLLECTOR

Debra M. Blanchette, MMCT, MMCC,
 MPA

VETERANS SERVICES

Greg Quilty, Major, USMC (Ret)

ORGANIZATIONAL CHART



Key
 Blue = Revolving Fund
 Red = Enterprise Fund
 Black = General Fund

PURPOSE STATEMENT

To provide the best possible services consistent with our budget policy, to respond to the needs of our community and to openly involve all in protecting the unique character and quality of life in the Town of Barnstable.

TOWN COUNCIL

BARNSTABLE TOWN COUNCIL

It has been stated that the local government is Democracy at work. The Barnstable Town Council exemplifies this by putting the concerns of the public first. Whatever we do is of, by, and for the people of Barnstable. Our achievements reflect the hard work of the Council, the Town Manager and Staff, and the many committees, boards, and commissions. Perhaps our pressing challenge remains our response to the COVID-19 crisis. Our greatest achievement is our willingness to face the future as united citizens of a proud and welcoming community.

The Town Council, a thirteen member elected body, is the legislative and policy-making branch of town government. The Council develops, adopts, and enacts policies and ordinances, to promote the general welfare of the Town consistent with its mission and goals. The term of office of all members of the Town Council shall be for four years. Councilors shall serve four year overlapping terms so arranged that the terms of as nearly half of the councilors as may be shall expire at each biennial town election.

Town Council shall appoint all boards, commissions, and committees. The Town Council shall adopt procedures to allow for orderly appointment of multiple member bodies.

The Council meets each month on the first and third Thursday, except in July and August when the Council meets once in each month. The Council also conducts workshops on issues that may require considerable Council deliberation and public input on alternate Thursdays as needed.

DEPARTMENT RECENT ACCOMPLISHMENTS

- Approved \$1,300,000 for the purpose of funding the construction of sewer infrastructure in Route 28 near the Yarmouth Road intersection;
- Approved the Creation of a Stabilization Fund for the Comprehensive Management of Water and Wastewater;
- Appointed and Reappointed 63 individuals to our Boards/Committees/Commissions;
- Acted on and approved a \$53 million Capital Improvement Plan;
- Approved the release of the Draft Comprehensive Wastewater Management Plan for regulatory review by the Massachusetts Environmental Policy Act Office, Cape Cod Commission, and the Massachusetts Department of Environmental Protection;

- Approved a Resolve naming of Town Council Hearing Room “James H. Crocker, Jr. Hearing Room”, and;
- Approved \$2.5 million in Community Preservation Funds to increase the number and availability of community housing units in the Town of Barnstable.

TOWN COUNCIL'S QUALITY OF LIFE STRATEGIC PLAN

Shaped like a wheel, the strategic plan diagram shows Quality of Life at the hub, surrounded by seven priority areas: Economic Development, Regulatory Process and Performance, Housing, Public Health and Safety, Environment and Natural Resources, Infrastructure, and Education. These areas function like lug nuts, securing a high quality of life for Barnstable residents regardless of circumstances beyond their control (or “bumps in the road”). Finance and Communication support and protect the wheel like tires – if they deflate, any or all areas may be compromised.

Finance – Provide a viable financial plan for meeting the operational and capital needs of the town with a balanced budget that includes ongoing cost reductions, maintaining reserves, and aggressively pursuing new growth dollars and revenue sources.

Communications – Improve communication between the Town Council and Town Manager and his staff; between Town Councilors; between the Town and its residents, boards, commissions, volunteers and visitors to foster participation and positive results that are geared toward meeting the needs of the community.

Economic Development – Town Council and Town Manager to support and grow a vibrant economy with a diversity of businesses, both for-profit and non-profit, and a strong labor force.

Environment and Natural Resources – Conserve and protect areas in the town that are most significant as natural and historical resources for water supply, visual quality, outdoor recreation, public access, wildlife habitat and cultural history.

Regulatory Access and Performance – Work with Town Manager and staff to have an efficient, customer-friendly, predictable regulatory process.

Public Health and Safety – Protect and promote the health, safety, and high quality of life of all town residents and visitors.

Housing – Identify needs, and develop, promote, and monitor town-wide initiatives for income-equitable,

affordable, workforce, senior, and rental housing to meet the needs of residents and increase the overall quality of housing in Barnstable.

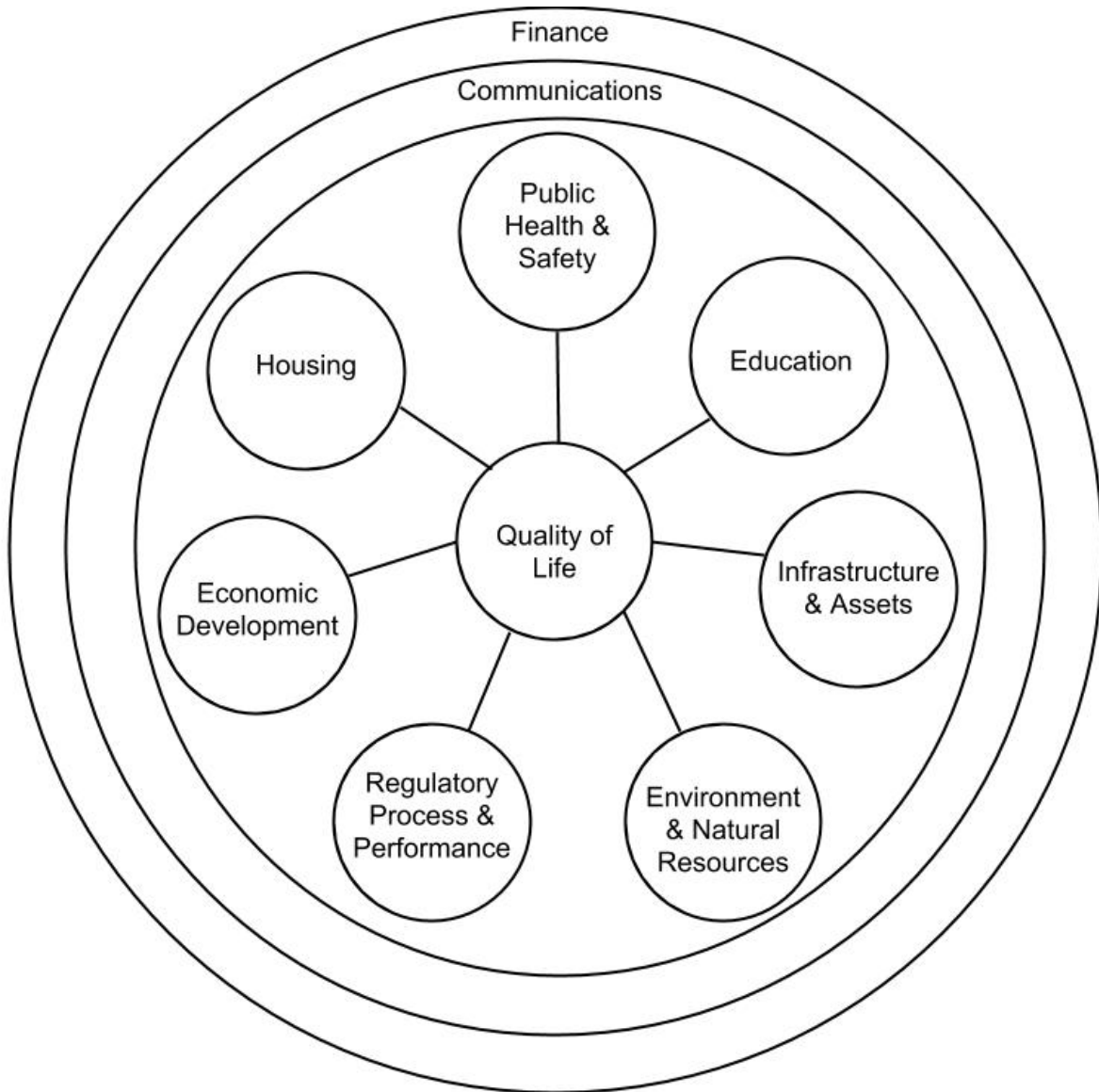
Town Infrastructure & Assets – Maintain and improve existing infrastructure, capital assets, and aquatic resources, make improvements when necessary, and ensure town assets are managed, maintained, and disposed of to serve the highest and best uses moving forward.

Education – Support the provision of a safe, high quality public education for all students in an increasingly diverse student body, in partnership with local, state, and federal entities.



Respectfully submitted,
Matthew P. Levesque
President

TOWN of BARNSTABLE
TOWN COUNCIL STRATEGIC PLAN
FISCAL YEARS 2020-2021



Special Recognition



Pictured above Commander Roy Thomas of the Cape Cod Chapter of the Korean War Veterans Association (KWVA), Barnstable Town Council President Paul Hebert, and Korean Consul General Yonghyon Kim.

Town of Barnstable Presented with the Presidential Citation from the Republic of Korea

On October 19, 2020 a ceremony was held at the Korean War Memorial, located at Veteran's Park Beach, to recognize the Town of Barnstable for its longstanding support of Cape Cod's Korean War Veterans.

Commander Roy Thomas of the Cape Cod Chapter of the Korean War Veterans Association (KWVA) stated that the KWVA nominated the Town of Barnstable for the award "because of the critical support of Korean War Veterans on Cape Cod rendered by the Town in giving choice waterfront real estate for the location of the Korean War Memorial and for doubling the value of a fund in its custody for the perpetual upkeep of the monument." Presenting the Presidential Citation on behalf of the President of the Republic of Korea, Consul General Yonghyon Kim conveyed his warmest greetings to the people of Barnstable and noted that this year marks the 70th anniversary since the outbreak of the Korean War. He shared that "the Presidential Citation was being awarded to the Town of Barnstable to recognize its outstanding endeavors to honor Korean War Veterans by providing a space for the memorial, for their excellent association with the KWVA, and for the immaculate management of the memorial. By doing so the Town has greatly contributed to the public education of the Korean War, the importance of freedom and peace, and to remembering the war heroes." In accepting the Presidential Citation from Consul General Kim, Town Council President Paul Hebert shared that it was a tremendous honor for the Town to receive such a prestigious award and expressed his hope "that deep in our hearts someday there will be absolute peace between the two countries of Korea."





“ NAVIGATING THE NEW NORMAL ”

I am proud of our employees for their outstanding commitment to serving our community by overcoming significant challenges to find opportunities that benefited our residents and visitors. — Mark S. Ells, Town Manager

As we navigate the COVID-19 global pandemic there are a number of words and phrases that we have heard over and over – mask-up, social distance, contactless, pivot, remote work, virtual, Zoom, the new normal, etc. But “the new normal” clearly defines where we are and where we are headed in the future. Since the start of the pandemic, the Town of Barnstable has followed and continues to follow the Orders and Directives of the Governor. Governor Charlie Baker, Lt. Governor Karyn Polito, and their public health advisors and COVID-19 Task Force have created Governor Baker’s 4-Phase Reopening Plan.

The Town of Barnstable has dedicated employees who are passionate about their work and who continuously strive to maintain excellence in service delivery while expanding upon the type, number and variety of programs offered to residents of and visitors. This has never been more evident than during the COVID-19 pandemic, with staff across all of our departments and divisions having to implement new ways to provide contactless service delivery while our facilities were closed to the public per state guidelines and then ensuring strict adherence to state protocols once our facilities were allowed to reopen to the public. I am proud of our employees for their outstanding commitment to serving our community by overcoming significant challenges to find opportunities that benefited our residents and visitors.

It became clear early on that there was a need for contactless service in switching to remote meetings through Zoom, providing our beach stickers and transfer station stickers as well as online permitting for the many services provided in our Building, Marine & Environmental Affairs, and Town Clerk offices. Senior managers have met twice a week since March of 2020 to ensure the business of the Town of Barnstable remained on course. Our Information Technology Department met the technology needs of a remote workforce in an effective and exceptional manner.

The Fiscal Year 2021 budget presented itself with a lot of uncertainty due to the State of Emergency declared by the Governor on March 10, 2020. Revenue contraction in all

areas was expected and therefore capital and operating budget adjustments were made to the original proposed budgets for Fiscal Year 2021. Additionally, several steps were implemented to immediately address this situation including the freezing of all non-essential spending and all vacant positions in the last quarter of Fiscal Year 2020, and the postponement of all existing approved capital projects that did not address an immediate public health or safety issue or address a failed asset. Due to the steps taken the Town closed

To our good fortune the Federal government provided Trillions of dollars in two stimulus packages that allowed the Town to absorb the financial impact of the Pandemic.

Fiscal Year 2020 with a General Fund surplus of over \$4 million. Coupled with a decrease in the General Fund budget for Fiscal Year 2021, the Town was well positioned to manage the unpredictable financial situation that was imminent due to the public health emergency. To our good fortune the Federal government provided Trillions of dollars in two stimulus packages that allowed the Town to absorb the financial impact of the Pandemic.

Communication and civic engagement are keys to making government work. We understand that community outreach and citizen engagement are shared goals by the Town Manager and the Town Council. Civic engagement is at the core of what we do and as depicted in the Town Council’s updated Strategic Plan; communication is one of the wheels that support all other priority areas. The Town has updated its website to make it more users friendly and numerous communications are provided including a weekly newsletter, comprehensive programming on channels 18 and 22 and an Open Budget website providing citizens real-time financial data on the Town’s operating and capital budgets. Efforts are being expanded to communicate major program

initiatives such as a dedicated websites for the public health emergency and our Comprehensive Wastewater Management Plan (CWMP).

SAFETY FIRST, Barnstable

A refrain you heard from our Town staff repeatedly over the Summer of 2020 as our Departments implemented new guidelines and protocols to keep you and your family safe during COVID-19. Our beaches, golf courses, marinas and recreational areas all had additional rules mandated by the State to mitigate the spread of this highly contagious disease. Channel 18 was out on location to help keep folks informed. You could tune in to Channel 18 on your TV, watch on our website's Video on Demand feature or watch on our YouTube playlist.

Town of Barnstable Opened Lane on Hyannis Main Street for Pedestrians and Outdoor Business Use

The Town of Barnstable looked forward to safely welcoming residents and visitors to Hyannis Main Street in the summer of 2020. To provide room for social distancing, and to support the safe and successful reopening of the many small shops and restaurants on Main Street, the Town of Barnstable made one of the two traffic lanes on the street available to pedestrians and outdoor business use. The southern lane and parking spaces remained available for vehicle travel and parking. All intersections remained open for traffic in all directions. The lane closure began prior to Barnstable Road and extended to Sea Street and remained in place through the summer. The Town of Barnstable is committed to promoting public health and safety and to supporting the small businesses that make Hyannis Main Street unique and vibrant. These modifications to the public street were the centerpiece of efforts by the Town of Barnstable and the Hyannis Main Street Business Improvement District aimed at ensuring a successful economic recovery and transition to a safe and prosperous "new normal" in Hyannis. The new temporary outdoor business space was accompanied by renewed efforts to enhance lighting and bring public art to the street, as well as resumption of customary services including public restrooms and Community Service Officers.

Town of Barnstable Economic Recovery Planning

Town of Barnstable staff continues to work to help our businesses reopen successfully, recover from this crisis, and move towards a strong and prosperous future. We continue to listen to and work with our businesses, residents, the Economic Development Task Force (a Town Council presidential subcommittee), the Hyannis Main Street Business Improvement District, and other community partners on developing an Economic Recovery Plan, with an



Mark S. Ells, Town Manager at Read Across America.

initial focus on promoting the safe and successful reopening of businesses when allowed by the Governor. We are looking at ways the Town can support our local businesses, while promoting public health and safety. Additionally, we encouraged our businesses to take the Cape Cod Commission's online survey for Cape Cod business owners. The survey was conducted to better understand the current and anticipated economic impacts of COVID-19. Data collected through this survey was used to support economic recovery and was leveraged by businesses, towns, and other organizations in future grant applications and reports.

New Law Allows for Voting By Mail

In July, a new law was passed to allow all registered voters in Massachusetts to vote by mail in any 2020 election, with no excuse needed. As required by the new law, a Vote by Mail application was mailed to every person who was registered to vote by July 1 and who had not already requested an absentee ballot for the State Primary or for all elections this year. A second mailing was sent out in September to all voters who had not already applied for a Vote by Mail ballot for the November election. The Town Clerk's Office worked tirelessly to ensure all votes were handled safely and securely.

Barnstable Affordable Housing/Growth & Development Trust Fund Grants \$300,000 to Housing Assistance Corporation to Provide Support to Barnstable Individuals and Families Residing in the Town of Barnstable Adversely Affected by COVID-19



Barnstable Town Manager Mark Ells passes the hammer to Orleans Town Administrator John Kelly while Housing Assistance Corporation CEO Alisa Magnotta looks on.

The Barnstable Affordable Housing/Growth & Development Trust Fund voted to grant the Housing Assistance Corporation (HAC) Three Hundred Thousand (\$300,000) Dollars in Trust funds to provide support to Barnstable individuals and families residing in the Town of Barnstable adversely affected by COVID-19 whose income is 80% or less of the Area Median Income through a temporary emergency rental assistance program. Eligible applicants could qualify for up to \$5,000 to pay rent and rental arrearages. The Trust's contribution used in conjunction with other funds received by HAC in its Workforce Relief Fund and Homelessness Prevention Programs provided Barnstable residents with urgent and ongoing assistance to pay past due rent or mortgage payments or other housing-related expenses up to \$5,000 for Barnstable residents who lost income due to the coronavirus. The following programs were offered: RAFT (Residential Assistance for Families in Transition) - This state funded program provided payments to prevent homelessness; ERMA (Emergency Rental and Mortgage Assistance) - This state funded program provided rental or mortgage payments to prevent homelessness; and Workforce Housing Assistance Fund - Eligible clients could make up to 100% Area Median Income, and must not be eligible for other state, federal or local relief.

The 2020 Federal Census

The Census Bureau abruptly decided to cut their national counting operations a month short. This announcement further jeopardized Congressional representation, redistricting, and critical federal funding for things like education, housing, food programs, and more in the Town of Barnstable during the next 10 years. We worked diligently to help get undercounted members of our community counted during this difficult time when

traditional methods of communication were restricted due to the pandemic.

Barnstable Designated a Housing Choice Community

Barnstable has been notified by the Governor that we have been designated a Housing Choice community in 2020. This is the second Housing Choice designation for Barnstable. This designation recognizes Barnstable's efforts to support housing production over the past 5 years and has several benefits including the opportunity to apply for Housing Choice capital grants. Barnstable was previously designated in 2018 and was awarded a \$250,000 grant that was used to upgrade a sewer line in downtown Hyannis enabling new residential units access to public wastewater.

Vineyard Wind

We continued with regular conversations with Vineyard Wind regarding the status of the Phase I and Phase II projects. Vineyard Wind continues to work with Barnstable staff regarding both Phases of the project. They anticipate commencing construction on Phase I in the spring of 2021 and are proceeding with permitting on Phase II.

Barnstable DPW Receives Two Commonwealth of Massachusetts Grants

The Town of Barnstable was awarded a 2020 MassTrails Grant for the Cape Cod Rail Trail Phase 3 project. The Town of Barnstable was awarded \$180,950 for the design, engineering, and permitting of phase 3 of the Cape Cod Rail Trail, which will extend the current terminus of Peter Homer Park in West Yarmouth to Mary Dunn Road in Barnstable. The project was one of 94 proposals requesting over \$8.8 million submitted during the grant application period. This year, 54 projects will receive awards totaling \$4 million. The Town of Barnstable in partnership with the Association to Preserve Cape Cod has been awarded a \$173,255 Coastal Zone Pollutant Remediation (CPR) Grant, which will be used to construct stormwater green infrastructure to treat runoff at South County Road through a nature-based approach. This project builds on a multi-year effort by the Town to improve water quality within the Three Bays watershed, with a goal to improve water quality for coastal habitat, swimming and shellfishing. This grant will continue the efforts by the Town to treat stormwater runoff in the critical Three Bays embayment and its recreational and shellfishing activities. The CPR Grant Program seeks to improve water quality and protect coastal habitats by reducing or eliminating nonpoint sources of pollution, the leading cause of water quality impairment in the nation. This type of pollution primarily occurs when contaminants are picked up by rain, snow melt and other flowing water and carried over land, in groundwater or through drainage systems to the nearest body of water and ultimately out to sea.

Nonpoint source pollution reduces water quality, negatively impacts habitat for coastal wildlife and reduces opportunities to harvest shellfish and swim due to mandated closures.

Barnstable Public Schools Fall Reopening Plan

The School Superintendent and I communicated daily regarding community issues and specifically the current plan for School Year 2020/2021. On August 14, Barnstable Public Schools (BPS) submitted the Fall Reopening Plan to the Department of Elementary and Secondary Education. The Plan, in its entirety, is available on the BPS website. The 2020-21 school calendar represents a phased-in reopening with the following dates:

- School staff began on August 31.
- Students began September 16 with remote learning until September 25.
- Students began in-person learning on September 28 (based on cohort assignments) on a reduced 4-hour school day.
- Students began full implementation on in-person learning on October 13.

The Superintendent continued to provide weekly video updates to our BPS community. All updates are available on the BPS website. On Monday, August 24 parents/guardians received their child's cohort assignments. Assignments were based on the family survey that resulted in a 76% response rate. Non-responders were assigned in-person by default. At the time 960 students were identified for remote learning and 3,953 students were identified for in-person learning model. In addition we met with our school department to ensure that our youth programming is well coordinated and effective in our continued efforts to offer safe programming for our youth in Barnstable. The Superintendent kept staff and families apprised of how things were progressing throughout the school year including pivoting to remote learning when the health metrics showed high rates of transmission in the community.

Barnstable Public Schools (BPS) provided FREE breakfast and lunch for any student free of charge. All meals were offered in compliance with USDA standards and as a "Grab and Go" option. The importance of social distancing was stressed during meal pick up. Our BPS educators and staff lead efforts to collect non-perishable food items for distribution as well.

All Day Summer Fun Club

We received feedback from parents whose children attended the All Day Summer Fun Club. Over six weeks, 92 children attended the program (past years 350-400 children) to enjoy much-needed summer fun and good times with their peers. Across all three sites we received a 9.8 out of 10 rating



Mark S. Ells, Town Manager at New England States Government Finance Officers Association Fall Conference.

and the comments we received expressed the gratitude our families felt that our community was able to offer the program this summer. Staff should be commended for their extraordinary efforts, in particular Mickie Davies and her team of counselors, who in addition to providing a fun and engaging environment each day were responsible for ensuring the safety and wellbeing of our participants during this pandemic. Although this was a very different experience than we have provided in past years, our kids quickly adapted to the safety requirements and had fun in the process. Our staff is approaching the coordinated youth programming with our schools for this upcoming school year with the same positive attitude. It is not a question of if we will do it, but rather how we will do it.

Cape Cod & Islands Water Protection Fund

The Town Council appointed the Town Manager as its representative on the Cape Cod & Islands Water Protection Fund Board. The Bylaws and Regulations Subcommittee met to approve draft regulations and forwarded to the full Board for consideration and approval. The website for the Board has been created by the Cape Cod Commission staff and the link to the current webpage is: <https://www.capecodcommission.org/our-work/cciwpf-bylaws-regulations-committee/>.

COVID-19 Vaccination Process

Assistant Town Manager Andy Clyburn, Police Department, Hyannis Fire Department, Health Division, Safety Officer, and other key staff worked tirelessly to assist residents in procuring the highly sought after COVID-19 vaccine following the state's phased approach to distribution.

Town of Barnstable Reaches Significant Milestone with Comprehensive Wastewater Management Plan

The Town of Barnstable reached another significant milestone in efforts to clean up its inland and coastal waters



Mark S. Ells, Town Manager welcomes students to STEEP (Sources, Transport, Exposure and Effect of PFAS) Day.

by successfully completing state environmental review of the Town's Comprehensive Wastewater Management Plan (CWMP). The Certificate of completion was issued late December 2020 by the Massachusetts Secretary of Energy and Environmental Affairs Kathleen Theoharides states that the Town's CWMP "adequately and properly complies with Massachusetts Environmental Policy Act's (MEPA) and its implementing regulations." In sharing the news with the Barnstable Town Council, Daniel Santos, Department of Public Works Director, said, "The Certificate from Secretary of Energy and Environmental Affairs is no small matter. The fact that the regulatory agencies, and there are many that participate in this review, were very satisfied with our project is a major accomplishment and will do us well in the implementation phase." The Town of Barnstable has made substantial strides toward improving water quality in its inland and coastal waters. The Town already has invested more than \$30 million to reduce nutrient levels in its estuaries, and this plan dramatically speeds up the timeline on major projects, including extending sewer service to nearly 12,000 properties, while managing costs for taxpayers and limiting construction disruptions for residents, businesses and visitors. The next and final step in the approval of the CWMP was for the Town to petition the Cape Cod Commission for a Consistency Determination with the 208 Area Wide Water Quality Management Plan, the regional framework to restore embayment water quality on Cape Cod mandated under the federal Clean Water Act. The 208 Consistency Determination ensures that the CWMP is consistent with a watershed-based approach to reduce or eliminate excess nitrogen reaching coastal waters. We received that determination and Director Santos provides the Town Council with regular updates on the status of work on the plan.

Citizen Forums Discussed Proposed Sewer Assessment Ordinance

The health of Barnstable's coastal waters that is so vital to the Town's quality of life and local economy is at risk. The primary source of the problem is nitrogen pollution from septic systems. Likewise, the Town's freshwater ponds and drinking water supply are being degraded from nutrients and pollutants from septic systems, fertilizer, stormwater run-off and other watershed sources. Building wastewater infrastructure to reduce the amount of these pollutants entering

water resources is necessary to protect the environment, property values, local economy, and quality of life. Fortunately, Barnstable is leading the way on clean water solutions. Building on more than a decade of scientific study and engineering design, the Town has put forward a Comprehensive Wastewater Management Plan (CWMP) to protect coastal, inland and drinking water resources. Barnstable's plan has been rigorously reviewed and approved by state environmental agencies. The Town's plan calls for sewers and other measures to be implemented over 30 years. The Town has identified existing revenues to cover more than half of this cost. A Sewer Assessment Ordinance was proposed to finance a portion of the remaining cost. A series of virtual public forums for the community were held so that we could get to a final product that was approved by the Town Council.

Town Responds to Conservation Law Foundation Complaint

The Town of Barnstable was informed on February 16, 2021 that the Conservation Law Foundation (CLF) filed a Clean Water Act complaint against the Town. CLF have not yet served the complaint on the Town, and the litigation process does not start until that happens. I issued the following statement in response to that lawsuit:

"The Town of Barnstable is taking decisive and effective action to improve water quality in our coastal waters, streams and ponds. The Town's Comprehensive Wastewater Management Plan, recently approved by the Massachusetts Secretary of Energy and Environmental Affairs, will fully achieve the nitrogen reductions needed to meet Federal clean water standards. The Town has already invested \$30 million toward the first phase of sewer construction needed to address this problem, and additional construction is planned to begin later this year, including upgrades to the Hyannis wastewater treatment plant. By the end of the decade, sewer expansions will be in place to remove nearly half of the nitrogen needed to protect our waters, with the remainder completed in subsequent phases. Contrary to the CLF's

allegations, the Town adheres to applicable environmental requirements. It operates the Hyannis wastewater treatment plant in full compliance with a Groundwater Discharge Permit issued to the Town by the Massachusetts Department of Environmental Protection. If CLF is seeking to change the manner in which the plant is permitted, they need to take up that issue with state and federal permitting agencies. Moreover, CLF's actions could hinder the Town's current efforts to address the problem of nitrogen pollution in our waters by diverting financial and staff resources away from that work. Nitrogen pollution of the Cape's waters is a large-scale and costly problem. Barnstable is committed to ensuring that we do all that we can to protect and restore the health of our coastal waters, which are the lifeblood of our economy and quality of life. We encourage CLF and others concerned about this issue to support these efforts and work together with us." We will keep you advised through future executive session as we progress through this legal matter.

Town of Barnstable and Hyannis Main Street Business Improvement District Will Participate in the Local Rapid Recovery Program through the Massachusetts Downtown Initiative

The Town of Barnstable, together with the Hyannis Main Street Business Improvement District (BID), was awarded participation in the Local Rapid Recovery Program from the Massachusetts Downtown Initiative (MDI) under the Massachusetts Department of Housing and Community Development. This award provides technical assistance tailored to the unique economic challenges and COVID-19 impacts that have affected downtowns and commercial centers throughout Massachusetts. The focus of the program is to understand the unique impacts of COVID-19 on Barnstable businesses, particularly targeted to Downtown Hyannis Businesses within and just outside of the BID area, and to develop short-range, actionable projects that will help drive business and economic recovery. Recommendations will also be developed for longer-range actions that will foster business resiliency and economic sustainability, including recommendations for project-related investments that align with existing public resources and the potential to leverage additional resources from other partners and funders.

Opportunity to Become Complete Streets Community

The Planning and Development (P&D) Department, in collaboration with the Department of Public Works, pursued the opportunity to become a Complete Streets community. The National Complete Streets Coalition was launched in 2004 and Massachusetts Department of Transportation established funding for Complete Streets in 2014. Complete Streets projects improve the quality of life for a community by providing safe and accessible options for all travel modes including walking, biking, transit and vehicles for people of



Mark S. Ells, Town Manager with Trust Fund Advisory Committee and Library Directors.

all ages and all abilities. The Policy reflects Barnstable's commitment to incorporate Complete Streets design principles, whenever feasible, based on factors such as cost, current and future need, and proximity to scenic, historic and/or environmental features.

Rental Property Registration and Hotline

We reminded owners of rental properties that they are required to register rental units with the Town of Barnstable Health Division; this includes ALL rentals from annual to summer to short-term. The requirement to register rental properties has been in place here in Barnstable since 2006. We were pleased to announce that property owners can now register their properties on-line through our website. We are also pleased to announce that we now have a short term rental compliance hotline available for the public to submit any complaints concerning short-term rental properties. The hotline is available on-line through our Health Division website or by phone 24 hours a day at 508-504-9779.

Town of Barnstable Statement in Response to Second Conservation Law Foundation Lawsuit

In response to a lawsuit filed by the Conservation Law Foundation (CLF) on Wednesday, June 16, 2021, that alleges that the Town of Barnstable has failed to comply with the state regulations that apply to private septic systems, the Town has provided the following statement.

"The Town of Barnstable has long prided itself on its commitment to protecting the environment and the coastal waters off Cape Cod. Despite the Town's commitment, the Conservation Law Foundation ("CLF") has filed a lawsuit in state court alleging that the Town has failed to comply with the state regulations that apply to private septic systems. The Town faithfully administers the Massachusetts Department of Environmental Protection (MassDEP) regulations, but CLF's

lawsuit threatens to impose significant burdens on Barnstable's residents and businesses. Specifically, CLF requests an order requiring most Barnstable property owners to pay for expensive upgrades to their fully compliant septic systems. It also seeks an order prohibiting the Town from approving most new septic systems and prohibiting the Town from accepting a "passing inspection report" for such systems. Together, these orders would effectively stop new construction utilizing fully compliant septic systems in Barnstable, and they would prevent the sale of most properties in Barnstable with a septic system.

This new lawsuit follows a lawsuit that CLF filed against the Town in federal court earlier this year. In that complaint, CLF alleged that the Town's fully permitted and compliant Water Pollution Control Facility is violating the federal Clean Water Act because treated wastewater from the plant travels through groundwater and ultimately reaches, after more than twenty years, coastal water off Cape Cod. If CLF prevails in its federal lawsuit, the Town could be subject to millions of dollars of penalties, attorney's fees, and increased wastewater management costs. In addition, nearly every septic system on Cape Cod will be subject to the Clean Water Act, and owners of septic systems will need to obtain a federal permit or face lawsuits like CLF's that threaten penalties totaling tens of thousands of dollars per day.

The Town believes that CLF's legal claims in these lawsuits are meritless and intends to defend against them aggressively. As Barnstable Town Manager Mark Ells commented, "we are committed to doing everything in our power to preserve the health of the waters surrounding the Cape. That is why we enforce the state law for septic systems and why we have developed and received regulatory approval for a Comprehensive Wastewater Management Plan (CWMP) for the Town of Barnstable. The CWMP is a plan to protect our waters by reducing the amount of key nutrients like nitrogen that harm water quality in our coastal estuaries. By implementing the CWMP, Barnstable will achieve the nitrogen reduction called for in the Total Maximum Daily Load documents developed by the Massachusetts Department of Environmental Protection and approved by the federal Environmental Protection Agency for estuaries on the Cape. CLF's demands in these twin lawsuits exceed any requirement of either state or federal law, disrupt Barnstable's plans to implement the CWMP, and carry the potential of devastating economic impact on Barnstable's residents and businesses."

Gearing Up for Summer 2021

Our public beaches officially opened for the summer season on June 26th, with the hot temperatures over the past week seeing many residents and visitors flock to our beaches and ponds. Unfortunately, Barnstable has not been immune to the lifeguard shortages that have impacted many coastal communities throughout the nation. As a result, we did not have lifeguards on duty at Hamblin's Pond and Lake

Wequaquet. The Recreation Division issued over 20,000 beach parking permits, marking the most permits we have ever sold prior to the 4th of July weekend, so we expected this to be an extraordinarily busy season. We continued to have Beach Safety Officers patrolling our beaches to ensure a safe and positive experience for all beachgoers. Our online permitting programming has worked very well for us this year and we will continue to explore efficiencies in our permitting procedures as we move forward. We instituted an additional safety procedure at our beaches that during high wind situations the use of umbrellas and tents will be suspended until such time as the winds subside. This safety procedure has been established on a daily basis depending on the weather much like the no floatation devices prohibition when there is an offshore breeze. I want to say thank you to all our aquatic and beach permit staff for their efforts and to the public for their continued patience and understanding as we adapt to new policies and procedures.

We could not accomplish our financial and operational objectives without dedicated town and school employees. Our employees have given their all again this year continuing to provide a broad range of public services in these unprecedented times. In addition to what they have routinely provided in the form of public services they have managed the distribution of vaccinations, organized and operated COVID -19 testing locations, implemented new election procedures offering our community a safe and secure elections process that protected the integrity in our elections, modified operational workspace to create a safe working environment, transitioned most permit applications to include a safe, on-line payment option and established effective remote workforces. Our schools were faced with some of the most significant challenges. Our elementary schools have been providing a safe, in-person learning option for most of the school year and hybrid learning environments have been established throughout the district offering students and parents options for their child's education during the public health emergency. The School Committee, School Superintendent, and staff have done an extraordinary job in advancing excellence in our school system and responding to the COVID-19 situation. We are grateful to our fire and water district professionals as they work to preserve and protect our health and safety during the pandemic taking a lead role in partnering with town officials to address the pandemic. Respectfully submitted,



Respectfully submitted,

Mark S. Ells
Town Manager

Barnstable Channel 18 Wins Six ACM-NE Awards

Over the course of a year Channel 18 produces 100's of hours of programming from meetings to community stories. This year they were recognized for their outstanding storytelling skills at the regional PEG Access TV (Public, Education, Government) video festival at the Alliance for Community Media Northeast region held virtually on December 2, 2020. Their work won three 1st Place, one 2nd Place, and two 3rd Place awards.



1st Place

Stormwater 101 in the PSA/Short Program category
 Students of SNK in the School/Educational Program category
 Hyannis Water System in the Science, Health, and Spirituality category

2nd Place

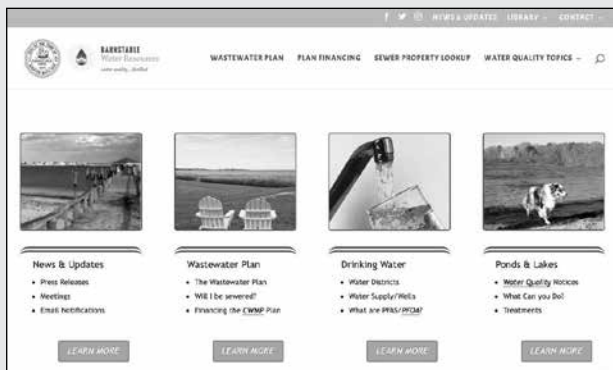
Intergenerational Interviews in the Profile Talk Show category

3rd Place

HyWest I Have a Dream in the Diversity Empowerment category
 Learn How to Shellfish in the Municipal/Government Programming category



Congratulations to Channel 18's Station Manager Sarah Beal, Assistant Station Manager Paula Hersey, Video Specialist Chris Ledda, and Video Assistant Stone Dow! You can view the videos on the Town of Barnstable's YouTube playlist.



New Water Resources Website is Launched

Barnstable Water Resources is a new town website available at www.barnstablewaterresources.com or by a link on the Town of Barnstable home page.

The website provides one-stop shopping for information about the Town's comprehensive wastewater management plan, including

interactive apps that allow residents to look up whether their property will be sewered, and learn more about how sewer construction may be financed. The site also hosts videos, maps, documents and other news related to the sewer plan, as well as beaches, ponds, drinking water, and more. Construction updates, scientific studies, Town Council actions and special events—it's all there. Check it out! Our award winning Channel 18 staff has also created a video to walk you through BarnstableWaterResources.com which you can view here.

MassDOT Shared Winter Streets & Spaces Grant Award

The Town of Barnstable, in partnership with the Hyannis Main Street Business Improvement District, has received a \$245,000 “Hybrid: Main Streets and Reimagined Streets” grant from the Massachusetts Department of Transportation Shared Winter Streets & Spaces Grant Program to enhance visitor experiences along Main Street Hyannis and Hyannis Harbor. Grant funds will support various identified public improvements to lighting, wayfinding, pedestrian connectivity, beautification of town-owned public spaces and reduced traffic speeds with a goal to enrich the welcoming environment for residents and visitors to shop, dine, stay and play throughout downtown Hyannis. Building on the success of the Shared Streets and Spaces initiative first launched during the summer of 2020, the Massachusetts Department of Transportation extended the program to help municipalities address the particular challenges of winter amid the ongoing public health crisis. Shared Winter Streets and Spaces provides cities and towns with grants to improve plazas, sidewalks, curbs, streets, parking areas, and other public spaces in support of public health, safe mobility, and renewed commerce. For more information, please contact: Liz Hartsgrove, Deputy Director of Asset Management at Elizabeth.hartsgrove@town.barnstable.ma.us



Arbor Day 2021

Town Manager Mark Ells joined members of the Hyannis Garden Club (HGC) and the Hyannis Public Library (HPL) to Celebrate Arbor Day and plant a Sweet Bay Magnolia (*Magnolia virginiana*) in honor of the late Alice Erickson, who was a member of the HGC for many years until her passing at the age of 94.

The HPL's Miss Mary read “*We Planted a Tree*” during a recent Facebook Live event.

We plant trees not for ourselves, but for future generations. – Caecilius



On Tuesday, June 22nd, the Town welcomed Secretary of Housing and Economic Development Mike Kennealy, who was joined by State Senator Julian Cyr and State Representative Kip A. Diggs, Town Council President, Matthew Levesque, Town Manager Mark Ells, Assistant Planning & Development Director Kate Maldonado, Planning and Economic Development Coordinator Gloria McPherson, Housing Assistance Corporation CEO Alisa Magnotta, local business owners, and others involved in the downtown development, to celebrate significant achievements in housing production and economic development in Hyannis. The event was coordinated by, Rob Brennan, local developer and owner of CapeBuilt, who began the tour to Sea Captains Row at Pleasant Street where Phase 1, 46 rental apartments that are being financed by MassDevelopment, is under construction. Hyannis Main Street Business Improvement District Executive Director Elizabeth Wurf Bain, offered a visit to key sites and gratitude for support by the Baker-Polito Administration that have allowed the Town to make positive changes along Main Street and the Town's Transformative Development Initiative (TDI) District. The tour ended with a ribbon cutting, celebrating the recently completed mixed-use development at 255 Main Street which received funding through MassWorks. Both Sea Captains Row and 255 Main Street bring affordable housing in addition to market rate housing to the greater downtown area.

Megan Savage – Commonwealth Heroine 2021 Nominated by State Representative Kip Diggs

Megan Savage is a highly trained public safety professional with an extensive background in marine, environmental and workplace safety. She received her Bachelor's degree in Marine Safety and Environmental Protection from the Massachusetts Maritime Academy, and is currently working towards a Master's degree in Public Administration through Suffolk University. As Barnstable's Town Safety Officer, she coordinates training and licensing requirements, conducts incident investigations, facility audits, safety programs, and many other tasks for the town. Megan has gone beyond the call of duty this past year to facilitate Cape Cod's response to the COVID-19 pandemic. Megan teaches courses in OSHA General Industry and Hazardous Material Management at Massachusetts Maritime Academy and Environmental Health and Safety at Massasoit Community College. *"From a young age I have always been one to help others and try to protect the environment. I feel rewarded knowing my efforts impact others in a positive manner and have made a difference in their lives whether big or small,"* said Megan.





POLICE

PURPOSE STATEMENT

The members of the Barnstable Police Department strive to work in partnership with our community in seeking out and solving problems in order to enhance our quality of life. We are committed to preserving the peace and protecting the lives, property and rights of all our citizens through proactive policing strategies.

1200 Phinney's Lane
Hyannis, MA 02601

Mailing Address:
1200 Phinney's Lane
Hyannis, MA 02601

Main Non-Emergency Phone:
(508) 775-0387

www.barnstablepolice.com



PATROL

During FY2021 the division logged 73,714 calls for service. Personnel in the dispatch center processed a total of 1,267 walk-in complaints and an estimated 70,000 telephone calls composed of 25,794 emergency 911 calls, 9,877 non-emergency 911 calls, 33 emergency 911 text conversations and an estimated 35,000 calls on the business phone line. In addition to all those calls, the dispatch center also handled all Hyannis Fire Dispatch radio traffic and emergency phone calls.

Some other highlights of the past year include:

- Processed 2,012 arrests including physical on-view arrests, summons complaints and protective custodies
- Made 166 arrest warrant attempts
- Performed 21,814 security checks of areas at potential risk of crime and investigated 1,100 suspicious activity calls.
- Handled 1,306 wellbeing checks, 184 Section 12 (mental health), and 118 Section 35 (alcohol) services.
- Responded to 1,154 commercial, and 946 residential alarms.
- Investigated 1,772 motor vehicle accidents
- Conducted 12,330 motor vehicle stops, issued 3,459 citations, investigated 742 traffic complaints and conducted 1,423 various traffic enforcement activities.

INVESTIGATIVE SERVICES

NARCOTICS UNIT

In February of 2021 the Investigative Services Division had a second Detective deputized by the United States Marshalls as a member of the United States Secret Service New England Cyber Fraud Task Force. Recognizing that scams and frauds have become prevalent crimes affecting our citizens on a daily basis, these Detectives, working with the Patrol Force and several Federal Agencies have begun combatting these crimes

through citizen education and speedy investigations. In March of 2021 a scam/fraud training program was started where officers were trained on assisting victims and potential victims on how to protect themselves and how to best recover if they had already been victimized.

In May of 2021 the Barnstable Police Department Narcotics Unit ended a 4-month investigation they had been conducting with the Drug Enforcement Agency Task Force, which resulted in the arrest of several individuals for both trafficking in Class A and Class B substances as well as weapons charges. Secured during a search warrant was a .45 caliber pistol along with a large capacity feeding device. This case targeted individuals that had lengthy criminal records, were in possession of firearms, and were also supplying individuals in the Town of Barnstable with illegal narcotics.

POLICE RECORDS

FY21 experienced a 31% increase in firearms applications. 1,250 applications were reviewed and processed from July 1, 2020 – June 30, 2021 resulting in \$114,225 in fees collected, of which \$28,637.50 was retained by the Town.

<u>Calls for Service By Village</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>% Chng FY20 to 21</u>
Barnstable	2,677	3,122	3,314	6%
West Barnstable	1,303	2,233	2,592	16%
Centerville	6,511	6,829	8,176	20%
Osterville	2,162	2,668	2,546	-5%
Marstons Mills	4,795	5,366	5,125	-4%
Cotuit	1,941	2,464	2,965	20%
Hyannis	39,919	44,061	48,714	11%
Grand Totals	59,308	66,743	73,432	10%

POLICE ADMINISTRATION

COMMUNITY SERVICES DIVISION

The Community Services Division (CSD) was formed in September of 2019 to develop and maintain positive relationships with the community and external groups through the use of community policing, innovative programs, and stakeholder engagement. The CSD consists of the Community Impact Unit, School Resource Officers Unit, Hyannis Youth & Community Center Officer, the Council on Aging Liaison Officer, and the seasonal Community Service Officers. The CSD once again has a part-time Clinician on staff who is funded through a Department of Mental Health (DMH) grant. One primary goal of the unit is to assist individuals in mental distress and divert them from a continual cycle of arrests, but instead to assist those individuals in gaining help in order to divert them from arrest and ultimately jail.

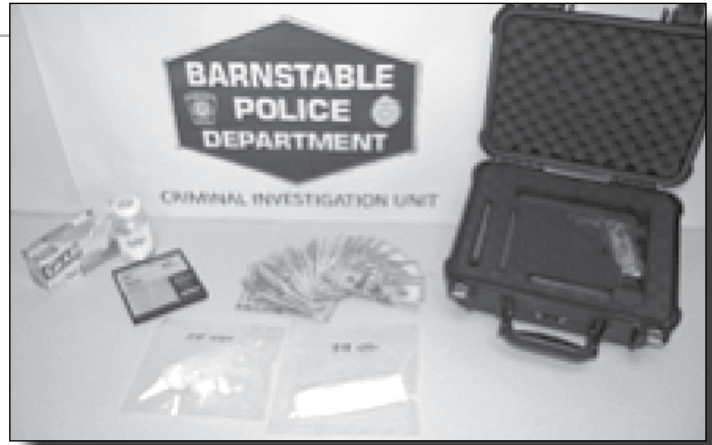
PERSONNEL SELECTION/BACKGROUND INVESTIGATION UNIT

- 20 Candidates Background/Interviewed and 9 Selected including 2 lateral transfers and 7 new recruits
- 5 Dispatcher Backgrounds / 3 hired
- 9 Hyannis Fire Department Backgrounds
- 10 Civilian Staff Backgrounds
- 1 Military Background
- BPD had 42 Applicants for Community Service Officers, resulting in 12 interviews, 5 backgrounds resulting in 3 hires

TRAINING HIGHLIGHTS

- 10 Officers trained for the Marine Unit
- 10 Officers attended Patrol Mountain Bike Training
- 5 Field Training Officers

Part I Crimes FY19-21				
Crime Category				Chng. FY20 to FY21
	FY19	FY20	FY21	
Murder	1	1	0	-100%
Rape	24	22	5	-77%
Robbery	8	11	5	-55%
Aggravated Assault	109	92	57	-38%
Burglary	75	65	18	-72%
Larceny	360	304	113	-63%
Motor Vehicle Theft	13	17	8	-53%
Totals:	592	514	208	-59%



- 8 Officers attended Crowd Control Tactics Training provided by the Barnstable County Sheriff's Office
- 65 Officers were trained and certified on the new X2 Taser System
- 2 Officers attended the Massachusetts Police Training Council (MPTC) staff instructor course to be able to train recruits at the Cape Cod Police Academy
- 15 Officers attended a Police Reform Law legal update course

POLICING IN THE NEW NORMAL

Since March of 2020 no aspect of our lives remains untouched or changed by COVID-19. We have adapted to working remotely, running Zoom meetings, having a mask handy, and ever changing quarantine protocols.

Although it may not feel as restrictive as the early days of the pandemic, the men and women of the Barnstable Police Department are still finding ways to navigate this new 'normal' and provide effective emergency and routine services every day. Our 911 call center remains staffed, our records clerks and administrative staff keep processing records and licensing requests, and our officers are responding to your calls for service without missing a beat.

COVID-19 may be continuing to touch our lives, but it will never change our commitment to serving the community. Thank you to all of the men and women of the Barnstable Police Department for your continued professionalism and service.



Respectfully submitted,

Matthew K. Sonnabend
Chief of Police

Officer Brian Morrison Recognized by the Massachusetts Black & Latino Legislative Caucus as one of the Black Leaders across Massachusetts

The Barnstable Police are proud to announce that Barnstable Police Patrol Officer Brian Morrison was honored as a Black Leader in Massachusetts by the Massachusetts Black & Latino Legislative Caucus, at the 2021 Black Excellence on the Hill virtual event held on February 26, 2021. This annual event commemorates Black community leaders and trailblazers that are moving the Commonwealth forward in cities and towns across Massachusetts. Brian joined the Barnstable Police in 1997 and has been a terrific representative of our department and the Town of Barnstable. He has been assigned as the Department's Youth and Community Officer since 2017, stationed at the Hyannis Youth and Community Center. He is also our Department's Civil Rights Officer, and a member of our Mountain Bike Unit and Honor Guard, and the Adopt-A-School Officer for Hyannis West Elementary School. Most recently Brian became an instructor in Fair and Impartial Policing. In addition to Brian's work, he is incredibly involved in our community. He is a founding member of People of Action, a Barnstable community organization dedicated to creating a better Barnstable through uplifting action, a Lt. Governor for Kiwanis International, a member of the Elks Lodge, the Masonic Lodge, the Shriners and the Moose, and works with Big Brothers and Big Sisters. He is often described as the unofficial "Mayor of Barnstable". Brian's recognition is well deserved. His commitment to Barnstable and empowering our youth is unparalleled, and the Barnstable Police and the Town of Barnstable are fortunate to have him and all that he contributes to our community.



Welcome Back to Our Community Service Officers



Effective Monday, June 14th, 10 Barnstable Police summer Community Service Officers (CSOs) began their duty in the Hyannis Main Street area, assisting the Community Impact Unit and the rest of the department in keeping an eye on downtown. The goal of the CSO program is to provide a visible, easily identifiable Department presence on Main Street. The CSOs act mainly as liaisons between sworn personnel and the businesses, visitors, etc., and are used to supplement the sworn presence on Main Street and surrounding areas.

They are our "eyes and ears". Make sure to stop them to say "Hello" and welcome them back when you see them! In these photos, Sergeant Eric Drifmeyer and Ptl. Scott Leger of the Department's Community Impact Unit are on the Hyannis Village Green explaining some of the concerns and challenges the CSOs can expect to encounter this summer.



**DEPARTMENT
OF PUBLIC WORKS**

PURPOSE STATEMENT

To protect, preserve and improve the Town's infrastructure and related assets in a manner that meets the current and future social and economic needs of the community; and contributes to a healthy, safe and quality environment for the Town's citizens and its visitors. It includes providing drinking water to the Hyannis area, cost-effective and environmentally sound disposal of solid waste, and collection, treatment and disposal of wastewater.

HEALTHY, SAFE, QUALITY ENVIRONMENT

The Department of Public Works is organized into six divisions. These Divisions include:

- Administration and Technical Support
- Highway
- Structures and Grounds
- Solid Waste
- Water Pollution Control
- Water Supply



ADMINISTRATION AND TECHNICAL SUPPORT DIVISION

“Leadership, Management, and Vision”

Division Purpose:

The Administration and Technical Support Division provides centralized administrative and technical support services to the Department's five operating divisions. These services include policy and procedural guidance, program and capital planning, oversight of Division operations, procurement and budgetary management services, community relations, and maintaining a close liaison with the Town Manager. In addition, the Division provides efficient, cost-effective and professional engineering, architectural, survey, and project management services in support of capital improvement and other projects. The Administration, headed by the Director of Public Works, provides Department leadership, strategic guidance, and the fiscal and personnel management to accomplish the work/tasks assigned to the Department. The Administration is also

responsible for the Department's Emergency Management, including Snow and Ice response; and manages the procurement of the vehicle fleet for the Department.

Town Engineer

The Town Engineer, Griffin Beaudoin, P.E., and his staff provide engineering services, and expertise, to the five operational Divisions and other Town Departments.

Major Accomplishments

Comprehensive Wastewater Planning Efforts

- State (Massachusetts Environmental Policy Act - MEPA) approval of Final Comprehensive Wastewater Management Plan
- Cape Cod Commission approval of Final Comprehensive Wastewater Management Plan
- Coordination with neighboring communities to study potential inter-municipal opportunities

- Continued study of effluent disposal options
- Preliminary design of Phinney’s Lane Sewer Expansion Project
- Preliminary design of Long Pond Sewer Expansion Project
- Final Design and bidding of Strawberry Hill Sewer Expansion Project
- Final Design and bidding of the Pump Station Rehabilitation Project
- Design for Route 28 East Sewer Expansion Project
- Submission of two (2) applications for State Revolving Fund projects.

Chapter 90 Projects

- Completed design and construction of Bump’s River Bridge Repairs
- Completed construction of Sea Street Streetscape Improvements
- Completed construction of Barnstable Village Streetscape Improvements
- Completed Construction of Marstons Mills Streetscape Improvements

State Transportation Improvement Program Projects

- Continued Design of Bears’s Way Shared Use Path
- Continued Design of Cape Cod Rail Trail Extension Phase 3 and Phase 4

MassWorks Projects

- Completed construction of Municipal Sewer System Extension Kidd’s Hill Road, Business Lane and Merchant’s Way
- Completed construction of Hyannis Commercial Center – Sidewalk Construction and Intersection Improvements

Capital Improvement Projects

- Phase 3 Dredging of Sampson’s Island
- Design and Permitting of Comprehensive Dredge Plan
- Design and Permitting of Blish Point Dredging Project
- Design and Construction of Oyster Harbors Bridge Repairs
- Preliminary design of Commerce Road Culvert Improvements
- Preliminary design of Ocean Street Sidewalk Extension

Special Projects

- Construction of Three Bays Stormwater BMPs (Best Management Practices)(three site locations)
- Continued coordination with NRCS (Natural Resources Conservation Service) on the Marstons Mills Fishway Project
- Continued implementation of Freshwater Pond water

- quality sampling and Pond Management
- Coordination with communities adjacent to impaired ponds to discuss concerns
- Coordination for Vineyard Wind Project
- Coordination for Cape Cod Five Sewer/Pump Station Project
- Continued public engagement and coordination water quality sampling for the annual estuaries monitoring program
- Coordination of the Town’s cyanobacteria sampling program in partnership with the Health Division
- Partner on SNEP (Southeast New England Program) Watershed Pilot Initiative for the Three-Bays Watershed grant awarded to Barnstable Clean Water Coalition

Hyannis Water Planning Efforts

- Completed construction of COMM (Centerville-Osterville-Marstons Mills Water District) permanent Interconnection for Hyannis Water
- Assisted with progress of design of Mary Dunn Well #4 Pump Station for Hyannis Water
- Assisted with completion of the New Source Well Exploration Report for Hyannis Water

Grants Awarded

- Design for Three Bays Stormwater BMPs from Coastal Zone Management (CZM)
- Construction for Three Bays Stormwater BMPs from CZM
- MassTrails Grant for Cape Cod Rail Trail Phase 3 design
- Received MASSDEP (Massachusetts Department of Environmental Protection) Technical Assistance Grant for Barnstable Fire Training Academy disposal site public engagement

Other Services

- Responded to hundreds of Public Inquiries and Requests
- Participated in over 109 Site Plan Reviews
- Processed over 270 Road Opening Permits
- Evaluated and inspected 10 Sanitary Sewer Connections, Disconnections and Repairs
- Processed over 17 Address Changes
- Processed and conducted 11 pole hearings
- Processed over 20 Sign Requests
- Oversee and maintain MS4 permit compliance
- Provided Town communication for the following MassDOT (Massachusetts Department of Transportation) projects:
 - o Falmouth Road & Osterville-West Barnstable Road Intersection Improvements



- o Route 28 & Yarmouth Road Intersection Projects
- Provided Town communication for the following National Grid projects:
 - o Service Road Gas Main Installation
 - o Hinckley Road Gas Main Installation
 - o Anchor Lane Regulator Pit reinstallation
- Partner on Municipal Vulnerability Preparedness (MVP) Regional Low-Lying Roads Grant awarded to Wellfleet

Heavy Maintenance & Repairs

Asphalt Mill & Overlay Roads: This process includes milling the top layer of existing asphalt on a roadway, typically to a depth of 1-1/2", to remove minor cracks and defects and installing 1-1/2" of new asphalt pavement to provide a smooth driving surface.

- Huckins Neck Road, Centerville/Barnstable
- Winter Street, Hyannis

Temporary Repair Program for Certain Private Roads:

This program is intended to provide property owners on private roads with a method to petition for use of Town funds to make temporary repairs on their roadway. This is a betterment program offered by the Town with reimbursement of the costs made by the property owners back to the Town through the Tax Collector's Office.

- Began or completed construction on:
 - o Wheeler Road, Marstons Mills
- Finalized design on:
 - o Goodview Way, Barnstable

Drainage Improvements: This program is intended to repair/ replace or install new drainage systems throughout the Town for the collection of stormwater runoff.

- Installed independent drainage systems on the following streets:
 - o Cedar Street, West Barnstable
 - o Head of the Pond Lane, Marstons Mills
 - o Huckins Neck Road, Centerville/Barnstable Village
 - o Juniper Lane, Centerville
 - o Kent Road, Barnstable
 - o Lake Shore Drive, Marstons Mills
 - o Oldham Road, Osterville
 - o Park Avenue, Centerville

Town Architect

The Town Architect Mark Marinaccio and his staff provide architectural services, design, and project management of public buildings; assist the Town Engineer with Horizontal and Marine projects; and assist the School Department with large projects.

Major Accomplishments:

- Centerville Recreation Building ADA, Life Safety Improvements: Completed the first phase of a multiple phase renovation project. Work completed includes two accessible rest rooms, creation of a janitor's closet, expansion of meeting space, installation of school house lighting, ceiling restoration, door installation. Phase is complete.
- John F. Kennedy Hyannis Museum: Completed installation of the JFK Museum Main Street Plaza including restoration of the benches. Project is complete.
- Osterville Recreation Building: Worked with on-call architects to complete design development documents for the building. Project is in the design development stage.
- Osterville Recreation Ball Field Project: Completed construction documents for installation of a new softball field, parking, and site access. Project was bid and awarded.
- Hyannis Golf Course Maintenance Building: Completed roof repairs.
- Olde Barnstable Fair Ground Golf Course: Assisted the Golf Division with consulting services to assess and replace fire damaged mechanical units.
- Barnstable High School Field of Dreams: Assisted the School Department with project development and construction phase assistance. Project is complete.
- Hyannis Youth & Community Center (HYCC) Roof and Mechanical Repair: Completed construction documents and successfully bid the roof project. Roof project is under construction. Identified and corrected mechanical system communication control issues. Identified emergency ammonia ventilation deficiencies. Ammonia ventilation improvements are in design.



- HYCC Mechanical Improvements RTU1: Acquired funding for replacement of RTU1 and other mechanical upgrades. Project is in design
- Armory Building Hazardous Materials Assessment: Completed abatement documents for the removal of interior hazardous materials. Executed multiple contracts for the abatement. Interior abatement is complete.
- Armory Building improvements Phase 1: Continued development of a minimum solution design for the building. Project in design phase.
- Burgess House and Site Restoration: Completed construction of site improvements. Site improvements are complete.
- DPW Administration Building Improvements Phase III: Acquired funding for engineering design. Project in design.
- Marstons Mills Elementary School Demolition: Completed demolition of modular units. Acquired funding for building demolition.
- Marine and Environmental Affairs Building: Acquired funding for ADA access and entrance improvements.
- Paine Black House: Acquired funding for Phase IV renovation work. Project is in design.
- School Administration Building (SAB) Mechanical Improvements: Completed coordination of construction documents. Project is being bid.
- 50 Pearl Street: Assisted the Arts program with kitchen renovations. Project complete.
- Barnstable Police Department Security Fence: Acquired funding for a new security fence and gate system.

- Barnstable Police Department Detective Wing Mechanical Replacement: Acquired funding for replacement of mechanical equipment.
- Barnstable Police Department Dog Kennel: Provided site design and submittal review and coordination for a new dog kennel building. Project under construction.
- Barnstable Adult Community Center Kitchen Upgrade: Completed renovation of the kitchen.
- Barnstable Adult Community Center Sprinkler System: Coordinated development of construction documents.
- Barnstable Adult Community Center Standby Generator: Completed installation of a new standby generator. Project is complete.
- Barnstable Adult Community Center ADA Access: Designed and installed a new ADA access walk to the front entrance. Project complete.
- Barnstable Transfer Station: Assisted in development of plans to expand the salt operation.
- Barnstable Town Hall Interior Renovations – Corridor: Developed design and construction drawings for the improvement. Project in construction document phase.
- Barnstable Town Hall Boiler Conversion and Air Conditioning System Upgrades: Contracted on-call design services and developed program requirements for the project.
- Barnstable Town Hall Security: Provided master planning for future security improvements.
- West Barnstable Community Building Window Replacement: Successfully bid and installed new wood windows in the building. Project is complete.
- Structures & Grounds Facility Management: Provided assistance to Structures & Grounds for development of facility management plans for various buildings.
- Marstons Mills Pickleball / Tennis Court Project: Completed construction drawings in-house, bid and awarded the construction contract. Project is under construction.
- Main Street Tree Lighting Project: Completed installation of tree lights on Main Street.
- Salt Shed Repairs: Successfully bid and contracted renovation services for two salt sheds.
- Town Hall Restroom Renovations: Successfully bid and awarded construction contract. Project under construction.
- Barnstable High School Environmental Lab Improvements: Provided construction contract coordination for the School Department. Project is complete.

HIGHWAY DIVISION

“Keeping the traveled ways safe”

The Highway Division is led by Michael T. Perry



Division Purpose:

The Highway Division purpose is to protect, maintain and improve the Town's roadway system, parking facilities, and drainage facilities in a manner that promotes maximum life, improves traffic flow and enhances both pedestrian and vehicular safety; and to provide a level of routine and emergency repairs to certain town vehicles and equipment that maximizes their life and minimizes down time. The Highway Division is also responsible for the seasonal operation of the drawbridge in Osterville and a courier service that provides interdepartmental mail delivery.

Major Accomplishments:

- Responded to over 1,708 unscheduled work requests from citizens.
- Cleaned over 1,785 catch basins.
- Installed two (2) new drainage systems.
- Repaired a total of 31 catch basin systems.
- Backfilled newly paved road shoulders with 100 tons of loam and 80 tons of processed gravel.
- Graded a total of 67 gravel roads.
- Installed 481 tons of new asphalt patches.
- Swept over 625 lane miles of roads and 25 parking lots.
- Mowed 344 lane miles of road shoulders and picked up litter on 139 lane miles of roads. Collected 601 bags of litter.
- Mowed and maintained the Route 132 Corridor 31 times, installed 120 yards of bark mulch.
- Maintained 323 miles of sidewalks.
- Maintained vegetation growth for 987' of guardrail.
- Addressed 68 road brushing requests.
- Maintained the fire roads in the West Barnstable Conservation area.
- Repainted 652 stop bars, 305 crosswalks.
- Repainted 202 miles of fog lines townwide.

- Repainted 207 miles of centerlines townwide.
- Repainted 178 road markings (only, arrows and speed humps) 3 parking lots.
- Replaced and maintained 224 street signs.
- Installed 290 warning signs for COVID-19 purposes townwide.
- Removed and installed 50' of new guardrail.
- Provided traffic and crowd control devices for various functions throughout the Town.
- Deployed 6 Message boards throughout the Town for COVID-19 action
- Installed 240 Concrete Bin Blocks for Downtown Hyannis Main Street COVID-19 traffic pattern.
- Opened the West Bay Drawbridge 1,810 times for 2,011 boats navigating in and out of the bay.
- Maintained 399 pieces of equipment.
- Maintained 107 pieces of snow and ice equipment.
- Created one (1) Oshkosh snow fighter.
- With the help and cooperation of staff from many other divisions and departments, roadways were cleared of snow and ice. (The DPW responded to 16 snow and ice events, removing over 25.70 inches of snow. Applied over 3,976 tons of road salt, 543 of pre-treated salt, 0 tons of road sand.)
- Continued with rebuilding of Marsh Trail on Sandy Neck.
- Responded to 60 hazard tree removal work orders townwide.
- Performed thirteen (13) site vision and tree inspections requests.
- Planted six (6) new trees.
- Responded to 79 deceased animal calls in the roadway.



Description of Services:

Roadway Maintenance Program Description. The roadway maintenance program is responsible for 250 miles of town roads, 70 miles of town sidewalks, 4 miles of bike paths, 74 town parking lots, 6 bridges and over 4,000 drainage systems on town roads. It also performs emergency repairs to 200 miles of private roads, sweeps town roads and responds to pumping flooded private roads on an emergency basis, grades 91 gravel roads, removes brush and mows 144 lane miles of town road shoulders, and removes litter from 250 miles of town roads. In addition, the division maintains over 8,000 regulatory and non-regulatory signs on town roads and street signs on private roads, maintains and repairs 48,549.60' guardrails on town roads and provides pavement marking on town primary roads and parking lots. The Forestry section maintains and waters 25 trees per week during the summer months. The bridge crew operates the drawbridge and the courier moves interdepartmental mail, as well as picking up dead animals. The crews are supported by a small office staff which answers the telephone, dispatches, and deals with administrative matters and equipment procurement for the DPW. The Roadway Maintenance program focuses on our goal of infrastructure maintenance, deals expeditiously with daily complaints, strives to complete the preparations necessary for the following year's roadway resurfacing program and, increasingly, accomplishes construction projects such as drainage improvements. During winter storms, everyone works to keep our roadways passable.

Equipment Support Program Description. The Equipment Support Program maintains a 160 unit fleet of vehicles which includes trucks, automobiles, street sweepers, backhoes and everything in between. We do this for all divisions of the DPW, as well as Natural Resources, Weights and Measures, Recreation, Animal Control, Sandy Neck, Hyannis Youth & Community Center and the Harbormaster. The Equipment Support Program also maintains 27 traffic signals, 13 school flashers, the Osterville drawbridge, and operates the municipal fueling depot.

Snow and Ice Removal Program Description. The Snow and Ice Removal Program provides for snow and ice removal from 450 miles of roads comprised of 201 miles of town roads, 49 miles of county roads, 200 miles of private roads, 54 municipal parking areas containing 46 acres, and 70 miles of town sidewalks and four miles of bike paths. The program goal is to remove a large portion of the accumulated snow and ice from its areas of responsibility as quickly as possible. The removal is intended to be of sufficient width and depth to allow the adequately prepared



public to travel at reduced speeds throughout the town. The Department does not attempt to achieve bare pavement during any storm. The practice is far too expensive and the large quantities of salt required would be detrimental to the environment.

Workload Indicators:

The Highway Division is reviewing work load indicators in conjunction with citizen work order requests to better serve the citizens of the Town of Barnstable

STRUCTURES AND GROUNDS DIVISION
“Preserving infrastructure assets”

The Structures and Grounds Division is supervised by Joseph J. Marshall.

Division Purpose:

The Structures & Grounds Division is committed to providing outstanding public services for the residents and visitors of Barnstable, and our colleagues in municipal employment while protecting and maintaining the town's buildings, parks, cemeteries, marinas, community facilities, and recreational resources. We strive to accomplish this in a manner that maximizes life, safety and utility while enhancing the town's unique environmental and aesthetic qualities. Our goal is to construct, renovate and maintain our facilities in the most responsive, responsible, and cost effective manner without diminishing the quality we seek to implement. We place a high priority on energy efficiency and conservation and promote the use of renewable energy in all projects.



Major Accomplishments

Buildings Program

- Removed and replaced original trim with custom milled trim, removed a wall, removed and replaced 415 linear feet of wainscoting, plastered and painted the ceiling and hallway of the first floor at the Centerville Recreation Building.
- Built new doors for the intake shed at the Water Pollution Control Facility.
- Replaced and repaired the terra cotta roof tiles at the West Barnstable Train Station.
- Poured new concrete foundation and installed a new drop box at the Town Hall for the Planning and Development Department.
- Concrete cut, framed and installed new commercial metal door at the Marine and Environmental Affairs facility.
- Constructed and replaced ten (10) new flower boxes on the Bismore Park shanties.
- Constructed and installed custom award back board for “Wall of Champions” at Craigville Beach lifeguard training room.
- Poured concrete foundations, assembled and installed two new picnic tables at Dowse’s Beach.
- Fabricated and installed new Dowse’s Beach sign and supports.
- Fabricated and installed new Millway Beach sign.
- Completed the stripping and installation of new roof shingles at Marstons Mills Cemetery Hearse House.
- Completed the removal and installation of new gym flooring at the Barnstable Police Department.
- Constructed fourteen (14) new picnic tables for Town events.
- Replaced and installed two (2) new exterior doors,

replaced sheetrock and insulation, painted the ceiling in main building; repaired the roof and rafters in the main hanger at the Marstons Mills Airport.

- Replaced and installed two (2) new doors and frames for the men’s and women’s restrooms at the Barnstable Village Comfort Station.
- Removed, replaced and installed new SkateLite paneling at the HYCC skate park.
- Constructed four (4) new docks for the Cotuit Town Docks.
- Fabricated and installed new Dutch door for Parking Management.
- Assembled, removed and installed nine (9) new barbeque grills at Veteran’s Beach Park.
- Fabricated, replaced and installed three (3) new PVC bench tops at Dowse’s Beach fishing pier/
- Poured concrete foundations, assembled and installed nine (9) new outdoor seating arrangements at Harbor Overlook and Guyer Barn.
- Cut access panels, installed wall reinforcement, installed new sheetrock, joint compound/sand/paint, installed seven (7) new TVs and wall mount brackets in the Police Department training room.
- Completed the prepping and painting of the JFK Memorial pool and hand railing.
- Scraped and painted the exterior light fixtures and decking of the Bismore Park Visitor Center and Harbormaster Office.
- Completed 302 building maintenance and repair work orders.

Technical Program

- Replaced and installed new drive for pump #1 at the Bearse’s Way pump station for Water Pollution Control.
- Replaced and installed new pump and drive at the Periwinkle Drive pump station for Water Pollution Control.



- Completed the removal and replacement of the desiccant wheel, burner plate and control valves on the Munter's desiccant dehumidifier unit for the Kennedy Rink at the HYCC.
- Replaced the controls and lighting in the mechanics bay at Water Pollution Control.
- Replaced the controllers and pilots on three (3) heating units for the Fleet Maintenance building.
- Installed dehumidifying unit in the Police Department Training Room.
- Removed and installed a new dishwasher for the AmeriCorps house.
- Removed and replaced the gym circuit with a new control cabinet, switches, and nodes in the gymnasium at the HYCC.
- Removed and replaced the basketball hoop controls in the gymnasium at the HYCC.
- Installed new wiring, cat 5, and cable for seven (7) new TVs in the training room at the Police Department.
- Removed and replaced the wiring, lighting, control panel and timer in the salt barn at the Highway Division.
- Installed new outdoor shower, concrete pad and drain a Veteran's Beach Park comfort station.
- Removed disconnected water bubbler, poured new concrete pad and drain, installed new water bottle fill station at the JFK Memorial.
- Completed the installation of a new Big Belly solar trash compactor at Ridgewood Park, Hyannis.
- Completed the renovation, repairs and installation of new tile flooring, vanity, sink and toilet at the AmeriCorps house.
- Completed 162 HVAC related service calls.
- Completed 251 electrical related service and repair work orders.
- Completed 141 plumbing related service work orders.
- Completed 148 locksmith related work orders.
- Completed 605 mechanical preventive maintenance work orders.
- Completed 77 phone service and hardware relocation work orders.

Custodial Program

- Completed 255 custodial services work orders and provided interior painting services.
- Provided custodial services and event support for 53 Town approved events.
- Provided custodial services and staff support for seven (7) Town sponsored vaccination clinics.
- Provided custodial staff support for the Barnstable Adult Community Center monthly "Brown Bag" lunch program.



- Scheduled and supervised the removal and installation of 2,160 square feet new carpeting and 240 linear feet cove base in the HYCC Teen Center.
- Scheduled and supervised the replacement and installation of six (6) new volleyball pole sleeves and six (6) brass covers in the HYCC gymnasium.
- Scheduled and supervised the annual gymnasium painting, polish and refinishing at the HYCC.
- Provided custodial staff support for the set-up, break down and delivery of voting ballots and equipment for three (3) elections.
- Completed the application of epoxy floor paint of mechanic's office at the Barnstable Police Department.
- Completed the installation of new ceiling tiles in the art room at the Barnstable Adult Community Center.
- Completed the painting of the cell blocks at the Barnstable Police Department.

Grounds Program

- Completed hardscape and landscape renovations to the Iyannough Statue plaza and gardens located at the Hyannis Village Green.
- Completed ten (10) homeless camp cleanups in cooperation with the Barnstable Police Department.
- Removed and replaced two (2) new picnic tables at McBarron Fields.
- Completed the landscape renovation, sign installation and memorial stone placement at Keyes Beach.
- Completed the CPC funded field renovation and installation at the Barnstable Hollow. Project included: new landscape plantings; new irrigation well and underground irrigation system; new flag pole and associated up lighting; installation of 41,000 sq. ft. of sod; and 1,200 sq. ft. of hydro-seeded wild flowers.



- Completed the CPC funded landscape installation at the Burgess House Property. Project included: new underground irrigation system; handicap accessible brick walkway; new asphalt parking area with handicap access; underground drainage systems; and new landscape plantings.
- Cut and cleared vegetation, removed and replaced ten (10) sections, 100 linear feet, of split rail fence at Veteran's Park Beach.
- Completed the installation of 400 linear feet of new 6" drain pipe and eight (8) catch basins at Lombard Field.
- Completed the removal of existing stone walkway, excavation and installation of new 6' wide brick paver walkway at the Cape Cod Regional Transportation Authority plaza.
- Completed landscape renovations and improvements at Long Pond Farms Community Gardens. Project included: selected tree removals; extensive brush cutting and brush mowing; major corrective pruning to selected ornamentals; and removal and disposal of dilapidated fencing.

- Completed landscape renovations and improvements at Dowse's Beach. Project included: removal and disposal of picket and vinyl fencing; several large tree and stump removals; extensive brush mowing along road and entry way; installation of 360 linear feet of 4"x10" wood beam guardrail; installation of 80 yards of loam; and 7,500 sq. ft. of hydro-seeding.
- Completed the landscape renovation of new traffic islands at Ocean Avenue and Main Street, Cotuit. Project included: excavation and removal of existing soil; new six (6) yards of loam; and new plant materials and mulch.
- Coordinated, scheduled, and supervised the straightening and guy wiring of the foul ball netting pole and the installation of new fencing at the McKeon Field.
- Coordinated, scheduled, and supervised the repair and restoration of the brick and bluestone stair way in between the Cotuit Memorial and Library.
- Completed 292 Grounds related work order requests.

Cemeteries Program

- Issued, mapped and deeded 128 grave sites.
Total revenue \$146,400.00
- Coordinated, scheduled, and supervised the interring and funeral services for:
 - o 116 Cremation Burials
Total Revenues \$46,358.00
 - o 91 Full Casket Burials
Total Revenues \$87,060.00
- Prepared the foundations for, installed and placed:
 - o 128 Makers/Monuments
Total Revenues \$15,425.00
- The 2021 Kirkman Trust Fund Award supported the following projects:
 - o Organic Land Management and Fertility Program;
 - o Gravestone and Monument Preservation and Restoration Program;
 - o Mosswood Cemetery irrigation expansion;
 - o Mosswood Cemetery Green Burial Development; and
 - o Beechwood Cemetery fence repair and replacement.
- Performed a complete specimen tree inventory and tree hazard analysis of eleven (11) Town cemeteries.
- Completed the layout and corner boundary installation for the new burial section at Beechwood Cemetery.
- Completed the layout and corner boundary installation for the new burial section at Marstons Mills Cemetery.
- Completed the installation of an evergreen screen planting behind the columbarium located at Mosswood Cemetery.

- Completed Oak Grove Cemetery landscape improvements. Project included: relocation of the Oak Grove Memorial Stone; installation of new flag pole and associated up lighting; cobblestone edged bed; and new plant materials.

SOLID WASTE DIVISION “Managing waste as a resource”

Division Purpose:

To provide the citizens of Barnstable with an environmentally sound, cost-effective means of disposing or recycling of municipal solid waste at reasonable market rates that support all solid waste disposal and recycling costs.

Major Accomplishments

Solid Waste Collection

- MSW (Household Trash) – 9,321 tons
- Construction & Demolition (C&D) – 3,925 tons

Recycling

- Metal Cans – 36 tons
- Glass – 383 tons
- Plastics – 239 tons
- Mixed Paper – 549 tons
- Newspaper – 8 tons
- Corrugated Cardboard – 593 tons
- Food Waste – 17 tons
- TVs & Monitors – 1,923 pieces
- Metal – 850 tons
- Cast Iron – 19 tons
- Aluminum – 32 tons
- Copper & Brass – 1 ton
- Tires – 1,102 pieces
- Refrigerator & AC’s – 2,059 pieces
- Propane Tanks – 402 pieces
- Mattresses – 3,873 pieces
- Batteries – 10 tons
- Fluorescent Bulbs – 24,200 pieces
- Books – 50 tons
- Clothing – 121 tons
- Waste Oil – 6,050 gallons
- Antifreeze – 250 gallons
- Manure – 751 tons

Other

- Improved and continued online sticker sales portal.
- Applied for and received MassDEP Recycling Dividends Program grant of \$11,700.
- Completed and submitted all MassDEP, Cape Cod Commission, and Town reports and permits.



- Continuing to find and implement strategies and methods to reduce cost for disposal of Municipal Solid Waste and recyclables.
- Continued with post closure monitoring and maintenance of capped landfill.
- Attended seminars on ways to expand recycling efforts in all areas.

WATER POLLUTION CONTROL DIVISION “Protecting the Town’s water resources”

Division Purpose:

The Water Pollution Control Division is supervised by Andrew Boulé. The objective of the Water Pollution Control Division is to provide the citizens of the Town with an environmentally safe, efficient and effective means of disposing of sanitary waste. This Division manages a wastewater collection, treatment and disposal system, including the operation and maintenance of two (2) wastewater treatment plants, 27 sewage pump stations and 55 miles of sewer lines. The Program includes the operation of a laboratory for testing the quality of sewage and treated effluent in order to ensure compliance with State and Federal regulations. The program manages an accounts receivable and billing system for users of the sewer system. The Program provides owners of properties with on-site septic systems a means of disposing of pumped septic waste.

Major Accomplishments

- Completed the relocation of the Rendezvous Lane Pump Station.
- Completed an Asset Management Evaluation for the Hyannis WPCF (Water Pollution Control Facility).
- Installed a new effluent flow meter for the Hyannis WPCF.
- Replaced over 1,200 aeration diffuser heads in the WPCF aeration basins.
- Completed the rehabilitation of the Periwinkle Drive Pump Station.
- Replaced the odor control recirculation pump at the WPCF headworks building.
- Completed the rehabilitation of the WPCF chlorine delivery system.
- Replaced the WPCF Control Building programmable logic computer (PLC).
- Replaced the plant water booster pumps for the sludge thickening process.
- Replaced four “three-way” valves at the WPCFs primary and secondary clarifiers.

Status on Performance

- 525,527,200 gallons of wastewater treated.
- 10,214,000 gallons of septic waste treated.
- 582,500 gallons of grease treated.
- 972 dry tons of sludge removed.
- Performed CCTV inspection of 1.2 miles of sewer line.
- Performed jet-rod cleaning on 2.1 miles of sewer line.

Major Projects and Initiatives

- Continue the construction of improvements to the WPCF Solids Handling facility.
- Complete the replacement of the WPCF aeration programmable logic computer (PLC).
- Complete an evaluation of nitrogen removal technologies for the Hyannis WPCF.
- Complete the rehabilitation of the Route 6A Pump Station.
- Begin the construction of improvements to the Freezer Road Pump Station.
- Install emergency backup generators at Sea Street, Independence Park, Route 6A and Marston Avenue Pump Stations.
- Continue the implementation of the Town’s Comprehensive Wastewater Management Plan.

WATER SUPPLY DIVISION

“Safe, economical, drinking water”

Division Purpose:

The Water Supply Division is led by Hans J. Keijser. The Water Supply Division provides efficient and effective drinking water, and fire-readiness water supply, to commercial and residential properties in the Hyannis area.

Major Accomplishments:

Water Distribution

- 883,922,000 Gallons

Other

- Follow-up on the new water supply source alternatives study for the Hyannis Water System by finalizing test well drilling on seven sites and recommending water supply treatment at two existing water supply areas.
- Completing the construction of the Herold Tobey Filtration Plant at the Maher Water Treatment Facility.
- Completed the construction of a permanent building to house the COMM (Centerville-Osterville-Marstons Mills Water District) interconnect on Longview Drive.
- Completed a water main extension on Airport property in conjunction with the Massachusetts Department of Transportation intersection improvement project at Route 28 / Yarmouth Road.

Major Initiatives:

A major initiative of the Water Supply Division is to follow through with the recommendations out of the completed and published new water supply source alternatives study and proceed towards the development of new water supply sources for the Hyannis Water System.

The other major initiative of the Water Supply Division is to complete the long term solutions to the recent water quality challenges. To construct the well building and appurtenances for the replacement well at Mary Dunn 4, and the finalizing of pilot testing studies for long term treatment options at the Airport and Mary Dunn wells.



Respectfully submitted,

Daniel W. Santos, PE
Director of Public Works



**ADMINISTRATIVE
SERVICES**

FINANCE OPERATIONS

PROTECTING THE TOWN'S FINANCIAL INTEGRITY

MAJOR ACCOMPLISHMENTS IN FY2021 INCLUDED THE FOLLOWING:

- Implemented financial controls in order to respond to the unknown financial impacts of the pandemic resulting in an increase in General Fund reserves of over \$6 million;
- In response to the pandemic; successfully transitioned staff to a remote working force maintaining the Town's financial integrity;
- Working with the Comprehensive Financial Advisory Committee issued the sixth Financial Overview Report that summarizes the budget into an easy to read and concise 12 page document;
- Received the Distinguished Budget Presentation Award from the Government Finance Officers Association (GFOA) for the FY2021 operating budget document;
- Received the Certificate in Achievement for Excellence in Financial Reporting for its comprehensive annual financial report (CAFR) for the fiscal year ending June 30, 2020;
- Received an "clean" audit opinion on the Town's fiscal year 2020 financial statements;
- Worked with the Town's Legal Department to create the Town's first Sewer Assessment Ordinance; and
- Administered multiple Federal awards received associated with the pandemic totaling in excess of \$10 million.

The following pages include abbreviated financial statements for the Town of Barnstable on June 30, 2021 and for the year then ended. These financial statements have been prepared from the pre-closing trial balance of the Town's financial management system for the fiscal year ending June 30, 2021. Due to the timing of the issuance of the annual report all year end closing transactions cannot be incorporated. These statements reflect the Town's financial position in accordance with the Uniform Municipal Accounting System (UMAS) promulgated by the Department of Revenue. The issuance of the Town's Annual Comprehensive Financial Report (ACFR) will include all closing transactions and will be audited by an independent auditor.

HIGHLIGHTS IN THE TOWN'S FY2021 FINANCIAL STATEMENTS INCLUDE THE FOLLOWING:

- The Town's General fund and all enterprise fund operations experienced favorable budget results;
- Cash in the Town's treasury at the close of the fiscal year was \$223 million; \$39 million more over the previous year as a result of favorable budget variances, unspent bond proceeds from the issuance of a bond and unspent federal grant awards;

PURPOSE STATEMENT

To safeguarding the financial assets of the Town of Barnstable through the use of professional financial practices in order to preserve and enhance the Town's financial integrity.

- General fund revenue exceeded budget estimates by more than \$7.5 million despite the pandemic;
- The Town's outstanding debt increased by \$5 million as new issuances exceeded retirements;
- Property tax collections against the FY2021 tax levy year totaled \$128.2 million; 97.1% of the fiscal year 2021 tax levy;
- Unpaid real estate taxes (all years) at the end of the fiscal year totaled \$4.1 million; down from \$6.9 million in the prior year;
- Motor vehicle excise tax collections exceeded \$8 million for the 4th year in a row;
- Meals and rooms taxes declined from \$5 million to \$4.7 million as a result of the pandemic;
- Investment income was \$6.6 million for the fiscal year; up \$3.8 million in the previous year;
- Expenditures for education; the largest area of spending, totaled \$83.9 million in fiscal year 2021;
- Intergovernmental revenue for the fiscal year totaled \$51.6 million; up from \$37.4 million in the previous year;
- The town's expenses for snow and ice removal totaled \$1.3 million; up from \$432,000 in FY 2020; and
- The town issued \$30 million of new debt; \$13 million in general obligation bonds at a net interest cost of 1.33 percent and \$17 million through the Mass Clean Water Trust with interest rates ranging from 0% to 2.25%.

I would like to express my appreciation to the hardworking members of the entire Finance Division team for their dedication and service to the town. They successfully made the transition to a remote workforce; keeping all of the Town's financial records up-to-date, including the completion of an entire town-wide property revaluation. In addition, I want to thank Robin Benjamin and Ed O'Neil from our Assessing operation who both retired this year for their service to the Town. Finally, a special thanks and appreciation go out Dan Wood, our IT Director, and his hardworking Information Technology team that support us every day and provide the financial operations the tools needed to function efficiently and effectively.



Respectfully submitted,

Mark A. Milne, CPA
Director of Finance

FINANCE OPERATIONS

Town of Barnstable, Massachusetts
Combined Balance Sheet
On June 30, 2021
Unaudited

	General Fund	Special Revenue Funds	Capital Project Funds	Enterprise Funds	Trust & Agency Funds	GLTDAG	Total
<u>ASSETS</u>							
Cash and cash equivalents	\$ 50,612,527	\$ 51,283,756	\$ 16,963,024	\$ 42,252,959	\$ 62,210,908		\$ 223,323,173
Receivables:							
Personal property taxes	158,196	-	-	-	-		158,196
Real estate taxes	4,147,408	112,846	-	-	-		4,260,254
Deferred taxes	77,736	-	-	-	-		77,736
Allowance for abatements and exemptions	(3,592,604)	-	-	-	-		(3,592,604)
Special assessments	33,900	2,441,775	-	496,423	-		2,972,098
Tax liens	5,387,892	169,776	-	95,329	-		5,652,996
Tax foreclosures	1,185,252	-	-	-	-		1,185,252
Motor vehicle excise	2,853,307	-	-	-	-		2,853,307
Other excises	83,335	-	-	-	-		83,335
User fees	-	-	-	1,504,131	-		1,504,131
Utility liens added to taxes	-	-	-	58,032	-		58,032
Departmental	60,000	-	-	456,948	533,504		1,050,452
Other receivables	-	-	-	-	212,590		212,590
Due from other governments	17,530	1,492,350	909,550	3,076,756	-		5,496,186
Working Deposits	-	-	-	-	100,000		100,000
Inventory	-	-	-	125,640	-		125,640
Fixed assets, net of accumulated depreciation	-	-	-	191,872,987	-		191,872,987
Amounts to be provided - payment of bonds	-	3,492,400	-	-	-	\$ 47,160,058	50,652,458
Total Assets	<u>\$ 61,024,480</u>	<u>\$ 58,992,902</u>	<u>\$ 17,872,574</u>	<u>\$ 239,939,205</u>	<u>\$ 63,057,002</u>	<u>\$ 47,160,058</u>	<u>\$ 488,046,221</u>
<u>LIABILITIES AND FUND EQUITY</u>							
Liabilities:							
Accounts payable	2,239,890	201,049	364,984	772,908	48,163		3,626,993
Accrued payroll and withholdings	9,305,734	253,111	13,193	294,438	36,064		9,902,541
Other liabilities	1,086,037	20,152	-	374,222	-		1,480,412
Agency funds	-	-	-	-	905,641		905,641
Deferred revenue							
Real and personal property taxes	713,001	112,846	-	-	-		825,847
Deferred taxes	77,736	-	-	-	-		77,736
Special assessments	33,900	2,441,775	-	496,423	-		2,972,098
Tax liens	5,387,892	169,776	-	95,329	-		5,652,996
Tax foreclosures	1,185,252	-	-	-	-		1,185,252
Motor vehicle excise	2,853,307	-	-	-	-		2,853,307
Other excises	83,335	-	-	-	-		83,335
User fees	-	-	-	302,432	-		302,432
Utility liens added to taxes	-	-	-	58,032	-		58,032
Departmental	1,753,767	-	-	922	408,785		2,163,475
Other receivables	60,000	-	-	-	162,590		222,590
Due to other governments	355,278	-	-	-	-		355,278
Bonds payable	-	3,492,400	-	58,700,947	-	47,160,058	109,353,405
Total Liabilities	<u>25,135,130</u>	<u>6,691,108</u>	<u>378,178</u>	<u>61,095,654</u>	<u>1,561,243</u>	<u>47,160,058</u>	<u>142,021,370</u>
Fund Equity:							
Reserved for encumbrances	3,351,234	859,910	-	1,966,621	-		6,177,764
Reserved for expenditures	4,586,583	1,202,939	-	2,960,116	12,364,927		21,114,565
Reserved for continuing appropriations	-	5,756,965	-	-	-		5,756,965
Reserved for petty cash	13,910	3,245	-	3,300	-		20,455
Reserved for snow and ice deficit	(341,107)	-	-	-	-		(341,107)
Undesignated fund balance	28,278,730	44,478,735	17,494,396	-	44,611,073		134,862,935
Unreserved retained earnings	-	-	-	40,741,475	4,519,759		45,261,234
Investment in capital assets	-	-	-	133,172,040	-		133,172,040
Total Fund Equity	<u>35,889,350</u>	<u>52,301,794</u>	<u>17,494,396</u>	<u>178,843,551</u>	<u>61,495,760</u>	<u>-</u>	<u>346,024,851</u>
Total Liabilities and Fund Equity	<u>\$ 61,024,480</u>	<u>\$ 58,992,902</u>	<u>\$ 17,872,574</u>	<u>\$ 239,939,205</u>	<u>\$ 63,057,002</u>	<u>\$ 47,160,058</u>	<u>\$ 488,046,221</u>

Town of Barnstable, Massachusetts
 Combined Enterprise Funds
 Balance Sheet
 On June 30, 2021

	Airport	Golf	Solid Waste	Sewer	Water	Marinas	Sandy Neck	HYCC	PEG	Total
ASSETS										
Cash and cash equivalents	8,672,997	2,412,992	2,840,218	15,601,250	5,224,664	1,363,819	1,447,462	1,741,024	2,948,534	42,252,959
Receivables:										
Special assessments	-	-	-	496,423	-	-	-	-	-	496,423
Tax liens	-	-	-	87,314	8,014	-	-	-	-	95,329
User fees	-	-	-	302,432	1,201,698	-	-	-	-	1,504,131
Utility liens added to taxes	-	-	-	55,593	2,439	-	-	-	-	58,032
Departmental	444,181	-	-	-	-	-	-	-	-	444,181
Due from other governments	17,702	12,768	-	-	3,059,054	-	-	-	-	3,076,756
Inventory	77,355	-	-	-	-	-	-	-	-	77,355
Fixed assets, net of accumulated depreciation	72,664,486	14,039,872	2,445,509	32,954,874	42,884,008	6,110,230	1,043,321	18,431,087	1,299,706	191,872,987
Total Assets	81,876,721	16,513,916	5,285,727	49,497,886	52,379,878	7,474,049	2,490,678	20,172,111	4,248,240	239,939,205

LIABILITIES AND FUND EQUITY

Liabilities:										
Accounts payable	242,444	92,508	82,481	286,724	13,239	8,236	27,171	20,105	-	772,908
Accrued payroll and withholdings	72,230	55,622	42,651	48,107	7,910	8,336	17,248	29,222	13,113	294,438
Other liabilities	33,344	136,041	150,000	12,663	16,396	1,000	24,778	-	-	374,222
Deferred revenue	-	-	-	-	-	-	-	-	-	-
Special assessments	-	-	-	496,423	-	-	-	-	-	496,423
Tax liens	-	-	-	87,314	8,014	-	-	-	-	95,329
User fees	-	-	-	302,432	-	-	-	-	-	302,432
Utility liens added to taxes	-	-	-	55,593	2,439	-	-	-	-	58,032
Departmental	-	-	-	-	-	-	922	-	-	922
Bonds payable	1,815,000	1,757,000	210,500	14,290,345.64	31,809,452	1,620,750	595,200	6,602,700	-	58,700,947
Total Liabilities	2,163,018	2,041,171	485,632	15,579,602	31,857,450	1,638,322	665,319	6,652,027	13,113	61,095,654

Fund Equity:

Reserved for encumbrances	422,924	46,430	443,168	326,747	510,434	8,138	49,062	107,798	51,921	1,966,621
Reserved for expenditures	652,000	-	639,093	870,994	200,000	38,354	372,854	186,821	-	2,960,116
Reserved for petty cash	-	2,600	100	-	-	-	200	400	-	3,300
Unreserved retained earnings	7,789,293	2,140,843	1,482,726	14,056,016	8,737,438	1,299,755	955,227	1,396,678	2,883,500	40,741,475
Investment in capital assets	70,849,486	12,282,872	2,235,009	18,664,528	11,074,556	4,489,480	448,016	11,828,387	1,299,706	133,172,040
Total Fund Equity	79,713,703	14,472,745	4,800,095	33,918,284	20,522,428	5,835,727	1,825,359	13,520,084	4,235,127	178,843,551
Total Liabilities and Fund Equity	81,876,721	16,513,916	5,285,727	49,497,886	52,379,878	7,474,049	2,490,678	20,172,111	4,248,240	239,939,205

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2021
(Unaudited)

	General Fund	Special Revenue Funds	Capital Project Funds	Enterprise Funds	Trust & Agency Funds	Total
Revenues:						
Real estate and personal property taxes net of refunds	\$ 133,404,826					\$ 133,404,826
Motor Vehicle and other excise taxes	8,136,255					8,136,255
Hotel/Motel tax	1,195,413	597,706			1,512,208	3,305,328
Meals tax		1,361,575				1,361,575
Charges for services	2,426,946	745,744		30,590,080		33,762,771
Penalties and interest on taxes	1,714,720	31,309				1,746,029
Fees and rentals	1,235,101	1,767,294				3,002,395
Licenses and permits	2,637,350	-				2,637,350
Intergovernmental	17,925,291	23,809,477	3,891,996	5,982,753		51,609,517
Department and other	1,171,684	1,179,750		1,797,979	119,593	4,269,006
Special assessments	298,196	1,017,076				1,315,272
Community Preservation Fund surtax		3,873,104				3,873,104
Contributions		90,088	17,600		202,247	309,934
Investment income	523,618	221,210		235,138	5,641,039	6,621,005
Total Revenues	170,669,399	34,694,334	3,909,596	38,605,950	7,475,087	255,354,366
Expenditures:						
Town Council	275,683					275,683
Town Manager	827,545	8,870		653,921		1,490,336
Administrative Services	6,137,529	2,361,675	186,168		583,940	9,269,313
Planning & Development	1,937,811	2,220,701			15,117	4,173,629
Public Safety	14,970,290	494,117	103,155		44,268	15,611,831
Education	69,648,041	10,086,785	3,789,853		388,267	83,912,946
Public Works	9,881,741	4,268,746	8,930,493	16,720,681	85,645	39,887,305
Community Services	2,108,383	298,693	601,995	4,969,969	278,833	8,257,872
Licensing	153,365	329,609				482,974
Inspectional Services	2,033,581	195,535				2,229,116
Marine & Environmental Affairs	1,132,423	199,276		1,194,213		2,525,912
Culture and Recreation	1,899,691					1,899,691
Airport				8,624,265		8,624,265
Pension Benefits	10,602,208					10,602,208
Property and Liability Insurance	2,097,430					2,097,430
Employee Benefits	13,711,672					13,711,672
Other	480,443					480,443
State and County Charges	14,091,694					14,091,694
Debt service:						
Principal	4,786,548	1,631,000				6,417,548
Interest	1,699,786	427,150				2,126,937
Total Expenditures	158,475,864	22,522,158	13,611,665	32,163,048	1,396,069	228,168,804
Excess (deficiency) of revenues over expenditures	12,193,535	12,172,176	(9,702,069)	6,442,902	6,079,018	27,185,562
Other Financing Sources (Uses):						
Proceeds from bonds		2,788,610	4,844,000			7,632,610
Operating transfers in	10,508,369	-	5,510,638	3,483,609	12,109,492	31,612,108
Operating transfers (out)	(15,073,944)	(3,061,715)	(1,385,060)		(12,109,492)	(31,630,212)
Total Other Financing Sources (Uses)	(4,565,575)	(273,105)	8,969,578	3,483,609	-	7,614,506
Excess of revenues and other sources over expenditures and other uses	7,627,960	11,899,071	(732,491)	9,926,511	6,079,018	34,800,068
Fund Balance, July 1	28,261,390	40,402,723	18,226,887	168,917,040	55,416,742	311,224,783
Fund Balance, June 30	\$ 35,889,350	\$ 52,301,794	\$ 17,494,396	\$ 178,843,551	\$ 61,495,760	\$ 346,024,851

Town of Barnstable, Massachusetts
Statement of Revenue, Expenses and Changes in Fund Balance
Enterprise Funds
For The Year Ended June 30, 2021

	Airport	Golf	Solid Waste	Sewer	Water	Marinas	Sandy Neck	HYCC	PEG	Total
Operating Revenue:										
Charges for services	\$ 7,655,718	\$ 3,979,899	\$ 3,515,285	\$ 5,117,129	\$ 6,937,770	\$ 802,509	\$ 1,066,169	\$ 566,242	\$ 949,359	\$ 30,590,080
Intergovernmental	4,858,082	-	-	47,030	1,077,641	-	-	-	-	5,982,753
Other revenue	361,685	-	38,968	285,357	786,210	106,142	218,616	1,000	-	1,797,979
Investment earnings	44,648	12,285	17,461	94,078	21,652	8,248	7,616	10,007	19,144	235,138
Total Operating Revenue	12,920,133	3,992,184	3,571,714	5,543,594	8,823,274	916,899	1,292,401	577,249	968,503	38,605,950
Operating Expenses:										
Salaries, wages and fringe benefits	2,021,003	1,609,080	1,291,206	1,197,107	231,239	220,424	504,780	830,564	334,635	8,240,038
Operations	3,777,085	1,006,916	2,140,900	1,377,174	3,457,458	78,741	150,004	488,081	298,043	12,774,402
Capital outlay	2,737,727	22,788	15,464	2,006,722	4,226,409	57,266	81,274	694,815	21,243	9,863,708
Debt principal	-	-	-	-	-	-	-	-	-	-
Debt interest	88,450	83,588	9,395	184,451	583,155	71,544	30,181	234,137	-	1,284,900
Total Operating Expenses	8,624,265	2,722,372	3,456,965	4,765,454	8,498,262	427,974	766,239	2,247,597	653,921	32,163,048
Net Revenue (Expense) Before Transfers	4,295,868	1,269,812	114,750	778,140	325,012	488,924	526,162	(1,670,347)	314,582	6,442,902
Transfers In (Out)	(746,410)	607,507	(441,585)	1,047,832	299,263	35,535	(13,607)	2,777,616	(82,543)	3,483,609
Net Increase (Decrease) in fund Equity	3,549,458	1,877,319	(326,835)	1,825,972	624,275	524,459	512,555	1,107,269	232,039	9,926,511
Fund Equity July 1	76,164,245	12,595,426	5,126,950	32,092,312	19,898,153	5,311,268	1,312,804	12,412,815	4,003,088	168,917,040
Fund Equity June 30	\$ 79,713,703	\$ 14,472,745	\$ 4,800,095	\$ 33,918,284	\$ 20,522,428	\$ 5,835,727	\$ 1,825,359	\$ 13,520,084	\$ 4,235,127	\$ 178,843,551

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - General Fund - Budgetary Basis
For the Year Ended June 30, 2021
(Unaudited)

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Revenues:			
Property taxes	\$ 130,270,344	\$ 133,404,826	\$ 3,134,482
Excise taxes	7,115,000	8,136,255	1,021,255
Hotel/Motel tax	1,450,000	1,195,413	(254,587)
Charges for services	1,845,100	2,426,946	581,846
Fines and penalties	1,226,000	1,916,852	690,852
Fees and rentals	854,200	1,235,101	380,901
Licenses and permits	1,613,585	2,637,350	1,023,765
Intergovernmental	17,290,903	17,925,291	634,388
Department and other	958,500	963,875	5,375
Special assessments	111,000	298,196	187,196
Investment income	460,000	518,539	58,539
Total Revenues	<u>163,194,632</u>	<u>170,658,643</u>	<u>7,464,011</u>
Expenditures:			
Town Council	286,659	273,926	12,733
Town Manager	873,142	838,496	34,646
Education	71,405,234	70,398,912	1,006,322
Administrative Services	6,324,787	6,186,458	138,329
Planning & Development	2,086,289	1,962,216	124,073
Police	14,846,563	14,786,428	60,135
Licensing	189,586	154,254	35,332
Inspectional Services	2,254,880	2,114,656	140,224
Public Works	8,867,532	8,575,110	292,422
Snow and Ice Removal	975,000	1,316,107	(341,107)
Marine & Environmental Services	1,170,835	1,106,507	64,328
Community Services	2,389,106	2,163,548	225,558
Other Requirements	50,589,488	49,207,478	1,382,010
Total Expenditures	<u>162,259,101</u>	<u>159,084,096</u>	<u>3,175,005</u>
 Excess of revenues over expenditures	 935,531	 11,574,548	 10,639,017
Other Financing Sources (Uses):			
Operating transfers in	10,508,461	10,508,369	(92)
Operating transfers (out)	(15,073,944)	(15,073,944)	(0)
Total Other Financing Sources (Uses)	<u>(4,565,483)</u>	<u>(4,565,575)</u>	<u>(92)</u>

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Barnstable Airport Enterprise Fund Operations
For the Year Ended June 30, 2021
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 6,388,110	\$ 7,655,718	\$ 1,267,608
Intergovernmental	44,000	83,700	39,700
Investment Income	50,000	44,648	(5,352)
Other revenue	359,517	361,685	2,168
Total Revenues	6,841,627	8,145,750	1,304,124
Operating expenses:			
Personnel	2,356,650	387,600	1,969,050
Operating expenses	4,512,490	2,760,427	1,752,063
Capital outlay	47,500	45,242	2,258
Debt service:			
Principal	125,000	125,000	-
Interest	106,519	80,150	26,369
Total Expenses	7,148,159	3,398,420	3,749,739
Surplus generated (used) before transfers	(306,532)	4,747,331	5,053,863
Operating transfers (net)	(193,268)	-	193,268
Net surplus generated (used)	(499,800)	\$ 4,747,331	\$ 5,247,131
Other budget items:			
Surplus funds appropriated	499,800		
Net	\$ -		
Excess (deficiency) of revenues and other sources over expenditures and other uses	(3,629,952)	\$ 7,008,972	\$ 10,638,924
Other budget items:			
Surplus funds appropriated	3,629,952		
Net	\$ -		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Golf Course Enterprise Fund Operations
For the Year Ended June 30, 2021
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 2,815,464	\$ 3,979,899	\$ 1,164,435
Investment Income	10,000	12,285	2,285
Total Revenues	<u>2,825,464</u>	<u>3,992,184</u>	<u>1,166,720</u>
Operating expenses:			
Personnel	1,991,009	1,888,606	102,403
Operating expenses	1,075,159	1,038,259	36,900
Debt service:			
Principal	358,000	358,000	-
Interest	83,588	83,588	-
Total Expenses	<u>3,507,756</u>	<u>3,368,453</u>	<u>139,303</u>
Surplus generated before transfers	(682,292)	623,732	1,306,024
Operating transfers (net)	<u>645,292</u>	<u>934,892</u>	<u>289,600</u>
Net surplus generated (used)	\$ (37,000)	<u>\$ 1,558,624</u>	<u>\$ 1,595,624</u>
Other budget items:			
Surplus funds appropriated	<u>37,000</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Solid Waste Enterprise Fund Operations
For the Year Ended June 30, 2021
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 3,010,675	\$ 4,282,782	\$ 1,272,107
Investment Income	40,000	17,461	(22,539)
Other revenue	31,050	38,968	7,918
Total Revenues	3,081,725	4,339,211	1,257,486
Operating expenses:			
Personnel	1,612,173	1,611,825	348
Operating expenses	2,352,514	2,348,410	4,104
Debt service:			
Principal	54,000	54,000	-
Interest	9,395	9,395	-
Total Expenses	4,028,082	4,023,631	4,451
Surplus generated (used) before transfers	(946,357)	315,580	1,261,937
Operating transfers (net)	(98,274)	(98,274)	-
Net surplus generated (used)	(1,044,631)	\$ 217,306	\$ 1,261,937
Other budget items:			
Surplus funds appropriated	1,044,631		
Net	\$ -		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Pollution Control Enterprise Fund Operations
For the Year Ended June 30, 2021
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 4,490,439	\$ 5,165,536	\$ 675,097
Investment Income	100,000	94,078	(5,922)
Total Revenues	<u>4,590,439</u>	<u>5,259,613</u>	<u>669,174</u>
Operating expenses:			
Personnel	1,626,819	1,507,527	119,292
Operating expenses	1,553,045	1,547,645	5,400
Capital outlay	140,000	84,467	55,533
Debt service:			
Principal	880,129	880,129	0
Interest	209,451	184,451	25,000
Total Expenses	<u>4,409,444</u>	<u>4,204,218</u>	<u>205,226</u>
Surplus generated before transfers	180,995	1,055,396	874,401
Operating transfers (net)	<u>(180,995)</u>	<u>(180,995)</u>	<u>-</u>
Net surplus generated	<u>\$ -</u>	<u>\$ 874,401</u>	<u>\$ 874,401</u>

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Supply Enterprise Fund Operations
For the Year Ended June 30, 2021
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 6,394,195	\$ 6,937,770	\$ 543,575
Investment income	15,000	21,652	6,652
Other revenue	472,500	485,710	13,210
Total Revenues	<u>6,881,695</u>	<u>7,445,132</u>	<u>563,437</u>
Operating expenses:			
Personnel	326,107	323,526	2,581
Operating expenses	4,829,392	3,706,454	1,122,938
Capital outlay	166,000	166,000	-
Debt service:			
Principal	1,667,156	1,667,156	(0)
Interest	789,578	583,155	206,423
Total Expenses	<u>7,778,233</u>	<u>6,446,291</u>	<u>1,331,942</u>
Surplus generated before transfers	(896,538)	998,841	1,895,379
Operating transfers (net)	<u>413,145</u>	<u>413,145</u>	<u>-</u>
Net surplus generated	\$ (483,393)	<u><u>\$ 1,411,986</u></u>	<u><u>\$ 1,895,379</u></u>
Other budget items:			
Surplus funds appropriations	<u>483,393</u>		
Net	<u><u>\$ -</u></u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Marina Enterprise Fund Operations
For the Year Ended June 30, 2021
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 538,750	\$ 804,401	\$ 265,651
Investment income	10,000	8,248	(1,753)
Total Revenues	<u>548,750</u>	<u>812,649</u>	<u>263,899</u>
Operating expenses:			
Personnel	284,490	250,767	33,723
Operating expenses	105,019	86,302	18,717
Capital outlay	47,465	47,469	(4)
Debt service:			
Principal	270,000	270,000	-
Interest	71,544	71,544	0
Total Expenses	<u>778,518</u>	<u>726,081</u>	<u>52,437</u>
Surplus generated before transfers	(229,768)	86,568	316,335
Operating transfers (net)	<u>74,572</u>	<u>74,572</u>	<u>-</u>
Net surplus generated (used)	\$ (155,196)	<u>\$ 161,140</u>	<u>\$ 316,335</u>
Other budget items:			
Surplus funds appropriated	<u>155,196</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Sandy Neck Enterprise Fund Operations
For the Year Ended June 30, 2021
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 585,455	\$ 1,066,169	\$ 480,714
Investment Income	10,000	7,616	(2,384)
Other	85,000	93,036	8,036
Total Revenues	<u>680,455</u>	<u>1,166,820</u>	<u>486,365</u>
Operating expenses:			
Personnel	596,476	569,156	27,320
Operating expenses	212,630	176,213	36,417
Capital outlay	120,000	92,488	27,512
Debt service:			
Principal	60,000	60,000	-
Interest	30,181	30,181	(0)
Total Expenses	<u>1,019,287</u>	<u>928,038</u>	<u>91,249</u>
Surplus generated before transfers	(338,832)	238,783	577,614
Operating transfers (net)	<u>57,999</u>	<u>57,999</u>	<u>-</u>
Net surplus generated (used)	(280,833)	<u>\$ 296,782</u>	<u>\$ 577,614</u>
Other budget items:			
Surplus funds appropriated	<u>280,833</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
HYCC Fund Operations
For the Year Ended June 30, 2021
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 839,800	\$ 484,942	\$ (354,858)
Investment Income	2,000	10,007	8,007
Total Revenues	<u>841,800</u>	<u>494,949</u>	<u>(346,851)</u>
Operating expenses:			
Personnel	1,297,680	990,652	307,028
Operating expenses	831,738	682,063	149,675
Capital outlay	25,000	25,000	-
Debt service:			
Principal	885,000	885,000	-
Interest	234,137	234,137	-
Total Expenses	<u>3,273,555</u>	<u>2,816,853</u>	<u>456,702</u>
Surplus generated (used) before transfers	(2,431,755)	(2,321,903)	109,852
Operating transfers (net)	<u>2,431,755</u>	<u>2,431,755</u>	<u>-</u>
Net surplus generated (used)	<u>\$ -</u>	<u>\$ 109,852</u>	<u>\$ 109,852</u>

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
PEG Fund Operations
For the Year Ended June 30, 2021
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 798,000	\$ 949,359	\$ 151,359
Investment Income	25,000	19,144	(5,856)
Total Revenues	<u>823,000</u>	<u>968,503</u>	<u>145,503</u>
Operating expenses:			
Personnel	413,498	394,589	18,910
Operating expenses	376,788	242,224	134,564
Capital outlay	30,000	21,243	8,757
Total Expenses	<u>820,286</u>	<u>658,055</u>	<u>162,231</u>
Surplus generated (used) before transfers	2,714	310,447	307,734
Operating transfers (net)	<u>(20,744)</u>	<u>(20,744)</u>	<u>-</u>
Net surplus generated (used)	(18,030)	<u>\$ 289,703</u>	<u>\$ 307,734</u>
Other budget items:			
Surplus funds appropriated	<u>18,030</u>		
Net	<u>\$ -</u>		

FINANCE OPERATIONS

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Schedule of Trust Funds
For the Year Ending June 30, 2021

	Fund Balance July 1	Revenue				Total Expenditures	Transfers In (Out)	Fund Balance June 30
		Net Investment Income	Contributions	Other Revenue	Total Revenue			
Cemeteries and Libraries:								
Beechwood cemetery	\$ 38,077	\$ 6,030			\$ 6,030			\$ 44,106
Cemetery perpetual care	3,385,231	680,821		111,950	792,771	20,377		4,157,625
Kirkman	6,158,347	963,033			963,033	182,374		6,939,006
Subtotal	9,581,655	1,649,884	-	111,950	1,761,834	202,751	-	11,140,737
Conservation:								
Conservation reserve	69,304	9,782			9,782	182		78,904
Sandy neck gateway	9,154	1,450			1,450			10,604
Hamblin	133,200	21,151	2,813		23,964			157,165
Subtotal	211,658	32,383	2,813	-	35,196	182	-	246,672
Education:								
Cobb *	11,301,017	2,223,573	-	-	2,223,573	360,031	-	13,164,558
Subtotal	11,301,017	2,223,573	-	-	2,223,573	360,031	-	13,164,558
Other:								
Police law enforcement	122,601			1,233	1,233	44,268		79,566
JFK memorial fund	307,175	51,362	2,616	6,410	60,388	9,985		357,577
Joey Parke Memorial	92				-			92
Korean War Memorial	75,148	11,454	250		11,704	7,560		79,292
Centerville Improvements	21,238	3,363			3,363			24,601
Lovell Christmas tree	4,543	715			715	300		4,958
Scudder Land Trust	10,295	1,630			1,630			11,926
Subtotal	541,092	68,525	2,866	7,643	79,034	62,114	-	558,012
Total Permanent Funds	21,635,422	3,974,363	5,679	119,593	4,099,636	625,078	-	25,109,980
Fiduciary Funds:								
Barnstable scholarship	6,301	687	4,133		4,821	9,600		1,521
Collidge Ellen	1,270	201			201			1,471
Dean Lewis	3,072	486			486			3,558
Hallgren C	103,554	16,398			16,398			119,952
Harlow C	95,880	15,183			15,183			111,063
Hinkle J	37,593	5,953			5,953			43,545
Lombard P	516,300	75,445	141,319		216,765	143,881		589,184
Lovell W	1,640	257			257	200		1,697
Lovell Loan	95,355	15,100			15,100			110,454
Macgrotty Fund	153,796	24,354			24,354			178,150
Marston School	2,031	322			322			2,352
Sturgis Fund	168,875	26,742			26,742			195,617
School Fund	3,703	586			586			4,290
Thompson Scholarship	119,841	18,977			18,977			138,818
Elderly & Disabled Tax Fund	15,916	(5)	5,008		5,003	5,936		14,983
Lyndon Paul Larusso Charitable Memorial	110,403	17,319			17,319	12,500		115,222
Eco Dev & Aff Housing Trust Fund	2,551,469	16,432			16,432	14,935		2,552,967
Other Post-employment Benefits	5,778,447	1,108,473			1,108,473		678,000	7,564,920
Subtotal	9,765,444	1,342,912	150,461	-	1,493,373	187,052	678,000	11,749,765
Other Trusts:								
Pension Trust Fund	1,760,302	263,891			263,891		(230,000)	1,794,192
Capital Trust Fund	17,594,677	21,278			21,278		(848,000)	16,767,955
Comprehensive Water Management	533,161	8,738		1,512,208	1,520,947		(500,000)	1,554,108
Worker's Compensation Trust Fund	4,127,736	29,856	46,107		75,963	583,940	900,000	4,519,759
Subtotal	24,015,876	323,763	46,107	1,512,208	1,882,078	583,940	(678,000)	24,636,015
Total Trust Funds	\$ 55,416,742	\$ 5,641,039	\$ 202,247	\$ 1,631,802	\$ 7,475,087	\$ 1,396,069	\$ -	\$ 61,495,760

**Town of Barnstable
Schedule of Long-Term Debt**

Description	June 30, 2020	Refunded	+ Issued	- MWPAT Subsidy	- Redeemed	June 30, 2021
<u>Totals By Issue Date:</u>						
7/5/2002	\$ 10,200	\$ -	\$ -	\$ -	\$ 10,200	\$ -
7/1/2004	30,380	-	-	-	9,972	20,408
8/25/2004	90,000	-	-	7,781	22,219	60,000
11/16/2005	120,000	-	-	-	20,000	100,000
12/14/2006	680,000	-	-	39,248	120,752	520,000
2/15/2007	-	-	-	-	-	-
11/9/2007	33,663	-	-	-	33,663	0
6/15/2008	-	-	-	-	-	-
12/15/2009	2,415,070	-	-	-	281,179	2,133,892
6/15/2010	1,585,000	(1,400,000)	-	-	185,000	-
7/8/2010	3,638,722	-	-	-	298,715	3,340,007
3/15/2011	366,050	-	-	-	58,228	307,821
6/14/2011	4,470,000	(2,840,000)	-	-	1,630,000	-
4/18/2012	2,790,000	-	-	-	950,000	1,840,000
6/6/2012	792,835	-	-	-	92,351	700,484
5/22/2013	391,241	-	-	-	26,368	364,873
11/22/2013	2,035,000	-	-	-	520,000	1,515,000
2/17/2015	14,745,000	-	-	-	2,090,000	12,655,000
5/14/2015	4,525,105	-	-	-	330,788	4,194,317
2/11/2016	-	-	-	-	-	-
2/25/2016	11,867,000	-	-	-	1,170,000	10,697,000
6/21/2016	3,758,000	-	-	-	700,000	3,058,000
2/23/2017	8,555,000	-	-	-	695,000	7,860,000
4/13/2017	1,285,377	-	-	-	63,310	1,222,067
9/12/2018	2,820,745	(2,699,249)	-	-	121,496	-
2/27/2018	8,570,000	-	-	-	635,000	7,935,000
2/26/2019	11,361,317	-	-	-	902,407	10,458,910
2/25/2020	10,855,000	-	-	-	750,000	10,105,000
9/25/2020	-	-	2,428,471	-	-	2,428,471
2/25/2021	-	-	2,745,000	-	-	2,745,000
3/15/2021	-	-	12,695,000	-	-	12,695,000
5/11/2021	-	-	12,397,155	-	-	12,397,155
Totals By Issue Date:	\$ 97,790,705	\$ (6,939,249)	\$ 30,265,626	\$ 47,030	\$ 11,716,647	\$ 109,353,405
<u>Totals By Fund:</u>						
General	\$ 44,357,348	\$ (1,809,000)	\$ 5,867,850	\$ -	\$ 4,786,548	\$ 43,629,650
Special Revenue	230,580	-	-	-	50,172	180,408
Road Betterment	675,000	-	2,745,000	-	70,000	3,350,000
CPF	5,237,700	(1,091,000)	976,700	-	1,631,000	3,492,400
Airport	2,370,000	-	-	-	555,000	1,815,000
Golf	2,115,000	-	-	-	358,000	1,757,000
Solid Waste	264,500	-	-	-	54,000	210,500
Sewer	7,376,355	-	1,200,300	47,030	880,129	7,649,497
Swr Cnstrct/Prvt Ways	6,290,491	-	800,000	-	449,642	6,640,849
Water	19,285,731	(2,699,249)	16,890,126	-	1,667,156	31,809,452
Marina	1,995,000	(620,000)	515,750	-	270,000	1,620,750
Sandy Neck	780,000	(720,000)	595,200	-	60,000	595,200
HYCC	6,813,000	-	674,700	-	885,000	6,602,700
Totals By Fund:	\$ 97,790,705	\$ (6,939,249)	\$ 30,265,626	\$ 47,030	\$ 11,716,647	\$ 109,353,405
<u>Totals By Issue Type:</u>						
GOB	\$ 78,940,000	\$ (4,240,000)	\$ 15,440,000	\$ -	\$ 10,140,000	\$ 80,000,000
MCWT	18,850,705	(2,699,249)	14,825,626	47,030	1,576,647	29,353,405
Totals By Issue Type:	\$ 97,790,705	\$ (6,939,249)	\$ 30,265,626	\$ 47,030	\$ 11,716,647	\$ 109,353,405
GOB = General Obligation Bonds MCWT = Mass Clean Water Trust						
<u>Totals By Category:</u>						
Airport Buildings	\$ 465,000	\$ -	\$ -	\$ -	\$ 465,000	\$ -
Airport Site Improvements	\$ 1,905,000	\$ -	\$ -	\$ -	\$ 90,000	\$ 1,815,000

FINANCE OPERATIONS

(continued from page 55)

**Town of Barnstable
Schedule of Long-Term Debt**

Description	June 30, 2020	Refunded	+ Issued	- MWPAT Subsidy	- Redeemed	June 30, 2021
<u>Totals By Category:</u>						
Airport Buildings	\$ 465,000	\$ -	\$ -	\$ -	\$ 465,000	\$ -
Airport Site Improvements	\$ 1,905,000	\$ -	\$ -	\$ -	\$ 90,000	\$ 1,815,000
Golf Buildings	\$ 645,000	\$ -	\$ -	\$ -	\$ 60,000	\$ 585,000
Golf Course Acquisition	\$ 1,290,000	\$ -	\$ -	\$ -	\$ 238,000	\$ 1,052,000
Golf Equipment	\$ 180,000	\$ -	\$ -	\$ -	\$ 60,000	\$ 120,000
Historic Preservation	\$ 650,000	\$ (585,000)	\$ 487,550	\$ -	\$ 65,000	\$ 487,550
HYCC Construction	\$ 6,134,000	\$ -	\$ -	\$ -	\$ 846,000	\$ 5,288,000
Information Technology	\$ 130,000	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000
CPF - Land Acquisition	\$ 4,587,700	\$ (506,000)	\$ 489,150	\$ -	\$ 1,566,000	\$ 3,004,850
GF - Land acquisition	\$ 372,000	\$ -	\$ -	\$ -	\$ 112,000	\$ 260,000
Marina Acquisition	\$ 270,000	\$ -	\$ -	\$ -	\$ 90,000	\$ 180,000
Marina Bulkheads	\$ 1,165,000	\$ (620,000)	\$ 515,750	\$ -	\$ 125,000	\$ 935,750
Marina Dredging	\$ 560,000	\$ -	\$ -	\$ -	\$ 55,000	\$ 505,000
Public Facilities	\$ 11,631,600	\$ (274,000)	\$ 2,809,250	\$ -	\$ 1,268,000	\$ 12,898,850
Public Ways	\$ 3,714,400	\$ (100,000)	\$ 3,733,850	\$ -	\$ 586,200	\$ 6,762,050
Sandy Neck Bath House	\$ 780,000	\$ (720,000)	\$ 595,200	\$ -	\$ 60,000	\$ 595,200
School Facilities	\$ 26,944,200	\$ (1,090,000)	\$ 1,727,650	\$ -	\$ 2,230,900	\$ 25,350,950
Sewer Construction	\$ 6,290,491	\$ -	\$ 800,000	\$ -	\$ 449,642	\$ 6,640,849
Title V	\$ 230,580	\$ -	\$ -	\$ -	\$ 50,172	\$ 180,408
Transfer Station Improvements	\$ 264,500	\$ -	\$ -	\$ -	\$ 54,000	\$ 210,500
Water Acquisition	\$ 4,228,000	\$ -	\$ -	\$ -	\$ 538,000	\$ 3,690,000
Water Improvements	\$ 15,057,731	\$ (2,699,249)	\$ 16,890,126	\$ -	\$ 1,129,156	\$ 28,119,452
Water Quality	\$ 486,148	\$ (60,000)	\$ 354,350	\$ -	\$ 149,448	\$ 631,050
Waterways	\$ 2,433,000	\$ (285,000)	\$ 662,450	\$ -	\$ 484,000	\$ 2,326,450
WPCF	\$ 7,376,355	\$ -	\$ 1,200,300	\$ 47,030	\$ 880,129	\$ 7,649,497
Total	\$ 97,790,705	\$ (6,939,249)	\$ 30,265,626	\$ 47,030	\$ 11,716,647	\$ 109,353,405
<u>Totals By Limit:</u>						
I	\$ 71,667,873	\$ (4,240,000)	\$ 13,375,500	\$ 47,030	\$ 8,978,011	\$ 71,778,333
O	25,892,252	(2,699,249)	16,890,126	-	2,688,464	37,394,665
OE	230,580	-	-	-	50,172	180,408
Totals By Limit:	\$ 97,790,705	\$ (6,939,249)	\$ 30,265,626	\$ 47,030	\$ 11,716,647	\$ 109,353,405

I = Inside the Debt Limit
O = Outside the Debt Limit
OE = Other Exempt Debt

PURPOSE STATEMENT

To deliver reliable and innovative services that attract and retain a knowledgeable labor pool, foster professional development, promote a positive work environment, and help our employees attain their goals through education, training, and awareness.

COVID RESPONSE:

During FY 2021, Human Resources continued to play a major role in the Town’s response to the COVID-19 pandemic. Our staff was a resource to employees as we continued to navigate the ever changing guidance from Federal, State, and Local public health officials. Working in conjunction with the Senior Leadership Team and our unions, we implemented a remote work policy. Later in the fiscal year, we continued this partnership as the organization transitioned into a more hybrid workforce.

RECRUITMENT:

The Town of Barnstable continued its commitment to attracting, maintaining and retaining a diverse, knowledgeable and effective workforce. In FY 2021 Human Resources assisted Municipal and School Departments in filling 622 full-time and part-time positions. Human Resources received 4,199 applications for employment through our on-line applicant tracking systems. Human Resources staff assisted in the interview and selection process for several high-level positions including the High School Principal, Chief Procurement Officer and Deputy Director of Asset Management.

ACCESSABILITY:

In December of 2020, the Town of Barnstable received a \$250,000 grant from the Massachusetts Office on Disability. This grant will allow the Town of Barnstable to develop an ADA Self-Evaluation and Transition Plan. The plan will take a closer look throughout the town to see how programs and facilities can create an environment that is more inclusive and supportive for individuals of all abilities. Human Resources partnered with the Barnstable Disability Commission and the Planning and Development Department to secure this grant. Assistant Human Resources Director Tammy Cunningham was instrumental in this effort.

BENEFITS

In FY2021, most of the Town of Barnstable’s wellness programs were provided by the Cape Cod Municipal Health Group (CCMHG). Many activities were conducted outdoors and included a Friday night cycling series, learn to play pickleball and tennis, Couch to 5K beginner running, and a fall weekly scenic hiking series. There were monthly closed group CCMHG Facebook thematic challenges, all of which involved sharing a log of daily activities inspired by the theme of the month.

CCMHG members were also encouraged to sign onto the “AHealthyMe” Wellness Portal and take a health assessment and earn points towards rewards and incentives upon completing group challenges.

LABOR/EMPLOYEE RELATIONS:

Human Resources Staff were involved in all aspects of labor/employee relations in Fiscal Year 2021.

In December, 74 employees were recognized for their years of service with the Town. Also 18 employees who retired during the year received special recognition. Due to the COVID-19 pandemic, this annual recognition was done virtually.

WORKERS COMPENSATION:

In Fiscal Year 2021, Human Resources received and processed 82 reports of work-related injuries for all departments including the School Department, of which 13 resulted in lost time.

UNEMPLOYMENT CLAIMS:

During FY 2021 the Department processed and paid unemployment claims which cost the Town \$116,300. This amount represents a \$228,252 (77%) decrease over FY 2020.

I would like to thank the members of the Human Resources Team: Susan Atkins, Tammy Cunningham, Deborah Gilbert, Joanna Gillis, Erin Hurd, Laura Scroggins, and Angela Whelan for all of their hard work.



Respectfully submitted,

William E. Cole
Director

INFORMATION TECHNOLOGY

UPDATED TECHNOLOGY FOR BARNSTABLE



The I.T. Division provides technology integration and support services to all Town Departments. These services include communications, desktop computing, Geographic Information Systems, business solutions, back-end servers, and data management.

The "customers" that the I.T. Division supports fall into two categories:

Public - citizens and external government and private agencies.

Internal - All departments and employees within the Town's organization.

I.T. supports more than 350 clients located in more than 10 town locations. The following technical services are offered to our customers:

Communications Services:

Communications services are the "highways" that deliver information to the public and between town staff and "external" locations. Wide Area Networks (WAN's) and Local Area Networks (LAN's) provide the connectivity to all town departments. I.T. provides planning and support for LAN-based connectivity services, WAN-based connection links with other town agencies (Police, School, etc.) and internet connectivity for the Town's email and website.

Desktop Services:

I.T. provides a standard desktop that includes: file and print sharing, e-mail, and office automation products, such as word processing, spreadsheets, database applications, internet access and town website support. Upgrades, repairs and replacements of these products are routinely managed by I.T. staff. "Specialized" desktops that support particular applications, such as Geographic Information Systems (GIS), are also maintained. Additionally, customer training and support are provided by I.T. technical support staff.

Geographic Information Systems Unit (GIS):

GIS services allow town users to link disparate pieces of information by location. GIS combines geographic and other types of data to generate maps and reports, enabling users to collect, manage, and interpret location-based information in a planned and organized way. I.T. is committed to providing GIS services, maintaining GIS related

PURPOSE STATEMENT

To plan, implement and manage the effective and efficient utilization of information technology for the Town of Barnstable in its provision of services to the citizens.



databases, servers and applications for the benefit of all departments in the town.

Business Solutions & Services:

Technical project management, applications acquisition and/or development and software systems implementation and business analysis services are offered to all internal I.T. clients. Application integration services are provided for other public clients (Fire Departments, Water Companies, etc.) on an as-needed basis.

Information Distribution & Data Management Services:

Direct database management and integration services are provided to I.T. clients. Data integrity

and consistency are maintained in accordance with data architecture standards. The Town's website is hosted and maintained internally as an important means of information distribution. All back end servers and hardware are maintained internally by the I.T. Division as well.

Where to go for more information: <https://www.townofbarnstable.us/Departments/informationtechnology/>

FY 2021 MAJOR ACCOMPLISHMENTS

Software Applications

- Completed upgrade and implementation of OpenGov online permitting system for Building, Health, Clerk, Recreation, and DPW Solid Waste.
- Upgrade and expansion of the Laserfiche document management system.
- Assisted in the rollout of electronic invoice processing.
- Transfer of the TimeClock system to a new cloud based server.
- Completed upgrade of Vision Assessing software with migration to a new server.

Databases and Application Development

- Updated building permit data export process for compatibility with new Vision assessing software.
- Changes to sewer billing database to interface with Munis financial software.
- Added functionality to Cemetery database to support inventory of veteran graves.
- Implemented export functionality for Sandy Neck permits.
- Trained Weights & Measures staff on enhanced use of tablets for field work.
- Upgraded DPW Solid Waste Financial Aid Application to a new database.

Geographic Information Systems (GIS)

- Completed quality control checks for the Aerial Flyover & Mapping Update project which produced new GIS mapping and aerial photography for the entire Town.
- Completed major upgrade of GIS database server hardware and software.

Status on Performance

- Set up 135 new PC's and laptops for both in-office and work from home use.
- Continued to enable more staff to work remotely – 300+ users are now able to work remotely.
- Completed 2,000 work orders for I.T. support.
- Completed 625 requests for GIS maps and services.

Major Initiatives Underway

- Upgrade of the Munis financial system
- Upgrade of the RecTrac software used by the Recreation Department
- Expansion of the OpenGov permitting system
- Upgrade of the GIS web server and associated software to modernize the Town's web GIS infrastructure.
- Implementation of a cybersecurity training program for all users to enhance the Town's I.T. security posture.
- Continued effort to expand remote work capabilities to enable a more flexible and resilient workforce.
- Continued upgrade and consolidation of servers.

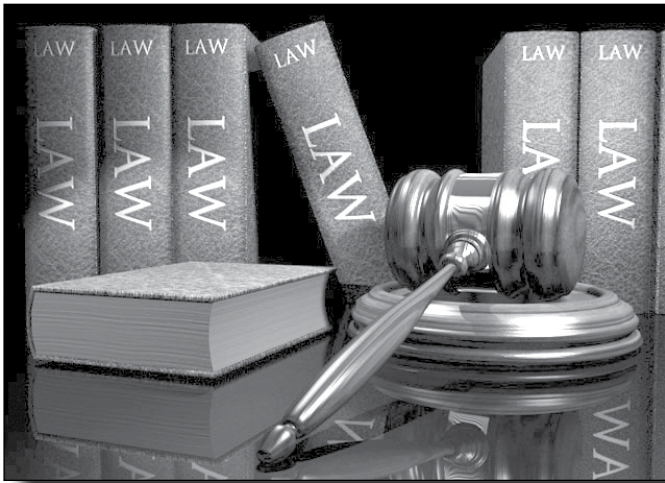


Respectfully submitted,

Daniel J. Wood
Director

TOWN ATTORNEY

DELIVERY OF COMPREHENSIVE IN-HOUSE LEGAL SERVICES



MAJOR ACCOMPLISHMENTS:

The office provided legal support and assistance to Town administration, the Town Council, the Planning and Development Department and other Town boards and departments with regard to the Town's proposed Short-Term Rental ordinance.

The office worked closely with the Director of Finance to draft and present to the Town Council a proposed sewer assessment ordinance to create a sewer assessment that will apply to properties that will be receiving new sewer service as a result of the Town's Comprehensive Wastewater Management Plan (CWMP). The Town Council approved the sewer assessment ordinance in May 2021.

The Legal Department defended the Board of Assessors' valuation of the Cape Cod Mall in a multi-day Zoom trial before the State's Appellate Tax Board.

Using Community Preservation Committee funds, the Town purchased properties on Falcon Road and Wakeby Road upon which the Barnstable Land Trust will hold Conservation Restrictions. The Legal Department finalized the Conservation Restrictions and completed the closings on the Falcon Road property.

The office provided support and legal advice to the Town Council, the Planning and Development Department and other Town boards and departments regarding potential changes to the Town's zoning ordinance to allow Accessory Dwelling Units as an accessory use to single family dwellings town-wide. The Town Council approved these revisions to the Town's zoning ordinance in May 2021.

PURPOSE STATEMENT

To provide and/or supervise the provision of all legal services necessary to the proper conduct of the affairs of the Town of Barnstable.

MAJOR PROJECTS:

The Legal Department, working collaboratively with Town administration, Town Council leadership, the Finance Director and the Department of Public Works, has been addressing and advising on legal issues related to the implementation of the Town's Comprehensive Wastewater Management Plan (CWMP), including, but not limited to, evaluating and recommending additional options for financing the CWMP, and working on issues related to the use of Mother's Park or the abutting road for the siting of a sewer pump station.

The office has been working closely with outside counsel to manage and respond to two lawsuits filed against the Town in FY 2021 by the Conservation Law Foundation alleging violations of the federal Clean Water Act and the state's Title 5 regulations, respectively.

As part of our office's core responsibilities, we provided legal advice and support to the Town Council, the Town administration, and the Town's departments and boards and commissions, and appeared in various courts and administrative agencies on the Town's behalf. As of June 30, 2021, 16 matters were currently in litigation (excluding any cases pending before administrative agencies).

In addition, the office reviewed, and, as needed, drafted and negotiated, 220 contracts, provided 26 opinions to Town Departments, responded to, or assisted other departments in responding to, 18 public records requests, as well as 5 appeals to the Supervisor of Public Records, and assisted in responding to 3 Open Meeting Law complaints.



Respectfully submitted,

Karen L. Nober
Town Attorney

	Matters Opened in FY 2021	Matters Closed in FY 2021*
Airport	1	6
Assessors	18	25
Building Commissioner	5	18
Community Preservation	6	3
Clerk	1	0
Collector	0	1
Community Services	2	1
Conservation Commission	7	12
Council on Aging	0	0
Disability Commission	0	0
DPW Administration	4	26
DPW - Water	2	0
DPW - S&G	0	2
DPW - Sewer	7	4
DPW - Solid Waste	0	2
Animal Control	1	0
Finance	1	1
Golf Course	1	0
Planning & Development	12	34
Harbormaster	1	4
Health	0	5
Historical Commission	0	2
Housing Authority	0	0
Human Resources	1	8
Info Tech	0	1
Land Acquisition	0	0
Libraries	0	1
Licensing Authority	1	3
Natural Resources	1	3
Old King's Highway	0	2
Planning Board	0	6
Police	8	3
Procurement	0	0
Property & Risk Management	24	4
Recreation Department	0	6
Sandy Neck	0	2
School	0	1
Town Council	8	22
Town Administration	7	83
Zoning Board of Appeals	1	15
Contracts Reviewed	220	220
Opinions Provided	26	26
Response to Public Records Requests	18	18
Appeals to Supervisor of Records	5	5
Response to Open Meeting Law Complaints	3	3
Totals	392	578

*NOTE: Matters closed during FY 2021 include the closing of a number of inactive files in our case management database. The department will be reviewing and closing such files on an ongoing basis in an effort to more accurately reflect the department's overall workload.

TOWN CLERK REPORT

This year we recorded:

963	Births in Barnstable	
79	Resident Births	
	(births occurring outside of Barnstable to residents of Barnstable)	
1017	Deaths in Barnstable	
122	Deaths of Barnstable residents occurring in other communities	
324	Marriages	
365	Marriage Intentions	\$ 14,965.00
169	Affidavits of Correction to Amend	
2	Homebirths	
	Delayed Record of Birth	
	Out of Commonwealth Birth	
1017	Burial Permits Issued	\$ 5,085.00
	On-line Vital Requests	\$ 11,700.00
Total Vital Records Sold (B, D, M)		\$159,672.00
	Business Certificates and changes	\$ 5,140.00
	On-line Business Certificates	\$ 8,840.00
	Dog Licenses Neutered,	
	Non Neutered, Late Fees	\$ 8,633.00
3,871	New Voters Registered	
7,250	Requested Changes Made to Voter System	
1,976	Deleted/Moved/Deceased Voters	
14	Raffle Permits Issued	\$ 140.00
	Annual Registrations for Flammable Liquids	\$ 5,437.50
	Utility Pole and Conduit Recordings	\$ 640.00

PURPOSE STATEMENT

To provide the citizens of the Town of Barnstable with election, licensing, registration, records and preservation services as required by Massachusetts General Laws, the Constitution of the United States, and the Code of the Town of Barnstable in a consistent, courteous, accurate and efficient manner.



Along with the above activity:

- For the first time we had early voting by mail before a primary election in September and before the General Election in November. The results of the September Primary and the General Election will be appended to this report.
- We bound all current vital records and Town Council Records.
- We are now accepting requests for Vital Records through the website.

Following this report will be a listing of all items as recorded by this office for the Town Council, as well as the aforementioned election results.

Thank you does not seem enough for the tremendous amount of work required to deliver safe and fair elections this year. My heartfelt thanks to all the wardens, poll workers, DPW workers, police and facility managers, who work so hard to make the election seasons flow smoothly. I am awed by the number of election workers who came in day after day to help us send out numerous early voting ballots by mail. During this time period, Lucien Poyant, Diane Poyant and David Jones joined me on the Board of Registrars, and I thank them and my Elections Supervisor Susan Greenlaw for all of their work as well.

My office would not operate without the expertise of Janet Murphy, Assistant Town Clerk; Leslie Steers, Vitals Supervisor; and Janet Logan, Records Management Supervisor.

Our hope, as always, is to serve you the customer in a quick and efficient manner.



Respectfully submitted,

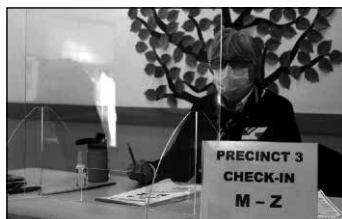
Ann M. Quirk, CMC/CMMC/MMC
Town Clerk

2020 ELECTIONS . . . THANK YOU, THANK YOU, THANK YOU!

Since July, our Town Clerk's Office has been hard at work to ensure the integrity and safety of this year's Primary Election in September and the November 3rd General Elections. This was a Herculean effort and we would be remiss not to say THANK YOU to our Town Clerk Ann Quirk and her staff – Janet Murphy, Susan Greenlaw, Leslie Steers, and Janet Logan - as well as the hundreds of people who worked in preparation and day of. We are truly grateful for all who gave us their time during this unusual election season. We truly hoped we haven't missed anyone in our list.

John Alden, Gino Angelone, Paul Arnold, Patricia Austin, Irene Aylmer, Carolyn Barnes, Evelyn G. Bassett, Gail Bassett, Lynne Belfiore, Linda Bennett, Margaret Bernard, Barbara Bertelsen, Carl Bertelsen, Pamela Best, Dianne Blackshaw-Bower, Ptl. Nancy Blanchard, Karen Boduch, Kathleen Boland, Joyce Botti, Lauretta Bowen, Jean Boyle, Pauline Brazelton, Mark Brault, Stephen Briggs, Jon Britton, Geraldine Brown, Laurie Brown, Lily Brown, Deborah Brunelle, Harold Brunelle, Donna-Marie Burns, Bruce Calabro, Kathleen Campbell, Ann Canedy, Kathy Capo, Kristen Cassell, Andrew Castrenze, Colleen Cathcart, Phyllis Cazeault, Melissa Chartrand, Tom Chartrand, Pamela Chase, Kelly Chasson, Mark Chasson, Tricia Choi, Kris Clark, Ted Clark, Janice Cliggott, Lillian Corbett, Cynthia Cole, Lori Crawley, Gary Cremeans, Jim Crocker, Ann Crosby, John Crow, Christine Cummings, Jennifer Curley, Dolores DaLuz, Sue Davenport, Wendy Dawson, Denise Delorey, Sgt. Eugene Desruisseaux, Russell Dever, Nancy Dever, Penny Devert, Justin DeYoung, Linda Dill, Catherine Donnelly, Ptl. David Downs, Joshua Dunn, Maureen Dunning, Ward Dunning, Carol Dupuis, Sandra Eager, Tina Edgehill, Kinneth Ehring, Jennifer Engelsen, Marylou Fair, John Farrington, Susan Farrington, Wolfgang Fattler, Rose Fattler, Carolyn Ferrell, Steve Finkbeiner, Jennifer Fratus, Richards French, Susan French, Sgt. Kevin Fulham, Lisa Gage, Ellen Gage, Jacey Germani, Jeffrey Gifford, Leonard Gobeil, Lucia Gomez, Elaine Grace, Heather Gustafson, Virginia Hallett, Daria Hanson, Joanne Harris, Ptl. Evan Haussmann, Kathryn Hautanen, Paul Hebert, Lynette Helms, Robert Helms, Betsy Hendricks, Penny Hensley, Paula Hersey, Kathleen Holcombe, Virginia Hoeck, Thomas Holmes, Kathryn Hubbard, Maryann Hungerford, Emma Lee Hunsaker, Linda Hutchenrider, Lorraine James, Laura Jasie, Elizabeth Jenkins, Julia Johnson, Larry Johnson, Lawrence Johnson, David Jones,

Norma Kelley, Patricia Ketchum, Alicia Knoff, Tracy Kramer, Ralph Krau, Michael Kullas, Sgt. Jason Laber, Janet Lagergren, John Laliberty, Priscilla Laliberty, Elizabeth Lannon, Wendy LaPine, Carole Lavallee, James LeClair, Penny Levert, Dorothy Loconto, Lucinda Loring, Amy Loring, Al Lucier, Janice Macallister, Bruce Macallister, Jennie Macallister, Denise MacLellan, Elizabeth Magruder, Kathleen Manning, Vicki Marchant, John Mattos, Anne Mazzola, Katy McElroy, Kathleen McMahan, Karen McMahan, Carol Mead, Nancy Meagher, John Mercaldo, Sandra Merritt, Ann Miller, Steve Milton, Donna Miorandi, Ralph Miorandi, Cheryl Moniz, Nora Monteiro, Gigi Morse, Gislaine Morse, Marianna Moseley, Ptl. Brian Morrison, Havana Moss, Maryann Mulhern, Sgt. David Myett, Melissa Niedzwiecki, Diane Nielsen, Paul Nielsen, Deborah Nigro, Pamela Nigro, Catherine Nugnes, John Nugnes, Shirlee Oakley, Trisha Otto, Lisa Pajolck, Felicia Penn, Maria Perkins, Belinda Peterson, Sandra Piccole, Robert Pierpont, Shannon Popillo, Diane Poyant, Lucien Poyant, Lynne Poyant, Patricia Pronovost, Joel Quinn, Marilyn Quinn, Janet Quirk, Theresa Reilly, Judith Reppucci, Susan Ridenour, Susan Robbins, Lynne Roderick, Paul Roell, Diane Ross, Anne Rowland, Ptl. Sean Roycroft, Kathryn Sandell, Penny Scott, Casey Scrima, Sherrie Scudder, Kristin Sexton, Kevin Shaw, Bette Silva, Kyle Simpkins, Judith Sirch, Francis Smith, Shirley Smith, Tracey Smith, Judy Souza, Joanne Spurr, Ptl. Dennis Stampfl, Grace Stanley, Gordon Starr, Mark Stokes, Joyce Sullivan, Marjorie Sullivan, Kristi Tamash, Carole Taylor, Beth Thayer, Larry Thayer, Kate Thompson, Mike Thompson, Julie Tirrell, Allyson Toney, Nancy Toolin, Sgt. Kevin Tynan, Beverly Waage, Aaron Walker, Joanne Wallace, Lesley Wallace, Ruth Weil, Phyllis Welby, Carol Wilkins, Una Williams, Phyllis Willman, Carol Zais, and Alicia Zink.





September 1, 2020 State Primary Democrat

	1	2	3	4	5	6	7	8	9	10	11	12	13	TOTAL
Senator in Congress														
Edward J. Markey	561	393	217	432	421	339	511	217	118	309	465	432	305	4,720
Joseph P. Kennedy, III	496	451	395	418	419	415	567	342	219	336	416	342	328	5,144
Write-Ins	0	0	0	0	1	1	1	1	0	1	1	0	1	7
Blanks	6	13	4	14	5	4	2	5	5	2	3	4	4	72
Total	1,063	857	616	864	846	759	1,081	565	342	648	885	778	639	9,943
Representative in Congress														
Bill Keating	895	709	502	697	685	651	897	470	275	540	745	677	530	8,273
Write-Ins	2	0	0	2	1	2	1	3	0	1	2	2	0	16
Blanks	166	148	114	165	160	106	183	92	67	107	138	99	109	1,654
Total	1,063	857	616	864	846	759	1,081	565	342	648	885	778	639	9,943
Councillor														
Joseph C. Ferreira	785	618	451	600	601	567	784	434	250	479	656	602	451	7,278
Write-Ins	2	4	3	0	4	1	1	0	5	1	5	4	2	32
Blanks	276	235	162	264	241	191	296	131	87	168	224	172	186	2,633
Total	1,063	857	616	864	846	759	1,081	565	342	648	885	778	639	9,943
Senator in General Court														
Julian Andre Cyr	893	692	489	673	656	637	868	456	269	546	748	660	519	8,106
Write-Ins	6	12	5	20	7	4	9	8	3	4	4	2	7	91
Blanks	164	153	122	171	183	118	204	101	70	98	133	116	113	1,746
Total	1,063	857	616	864	846	759	1,081	565	342	648	885	778	639	9,943
Representative in General Court														
Josh Mason	762													762
James J. Dever											635	596		1,231
Write-Ins - Kip Diggs		177	102	186	144	141	118	80	43	83			55	1,129
Write-Ins - Michael Mecinas		30	27	17	25	19	14	27	25	15			18	217
Write-Ins - All Others	3	3	1	2	5	6	0	51	33	62	26	22	36	250
Blanks	298	647	486	659	672	593	949	407	241	488	224	160	530	6,354
Total	1,063	857	616	864	846	759	1,081	565	342	648	885	778	639	9,943
Register of Probate														
Write-Ins	3	5	6	5	2	4	7	2	3	3	2	3	5	50
Blanks	1,060	852	610	859	844	755	1,074	563	339	645	883	775	634	9,893
Total	1,063	857	616	864	846	759	1,081	565	342	648	885	778	639	9,943
County Commissioner														
Cheryl Lee Andrew	442	322	238	344	316	310	423	208	127	274	384	330	247	3,965
Mark A. Forest	656	454	291	458	431	370	565	285	157	333	477	434	343	5,254
Sheila R. Lyons	484	468	294	416	398	402	543	237	172	332	425	433	310	4,914
Write-Ins	1	2	1	1	1	0	1	1	2	1	1	0	1	13
Blanks	543	468	408	509	546	436	630	399	226	356	483	359	377	5,740
Total	2,126	1,714	1,232	1,728	1,692	1,518	2,162	1,130	684	1,296	1,770	1,556	1,278	19,886

September 1, 2020 State Primary Republican Precincts	1	2	3	4	5	6	7	8	9	10	11	12	13	Total
Senator in Congress														
Shiva Ayyadurai	132	129	69	105	103	107	127	64	42	114	207	141	52	1,392
Kevin J. O'Connor	192	198	103	158	272	194	202	89	55	173	273	219	92	2,220
Write-Ins	0	1	1	1	1	1	1	0	1	2	2	3	1	15
Blanks	23	10	4	10	12	8	14	9	1	6	25	17	6	145
Total	347	338	177	274	388	310	344	162	99	295	507	380	151	3,772
Representative in Congress														
Helen Brady	277	279	140	210	306	254	275	130	83	223	374	290	126	2,967
Write-Ins	1	2	1	1	0	1	2	1	0	2	2	1	1	15
Blanks	69	57	36	63	82	55	67	31	16	70	131	89	24	790
Total	347	338	177	274	388	310	344	162	99	295	507	380	151	3,772
Councillor														
Write-Ins	3	2	0	0	0	0	1	0	0	0	1	0	0	7
Blanks	344	336	177	274	388	310	343	162	99	295	506	380	151	3,765
Total	347	338	177	274	388	310	344	162	99	295	507	380	151	3,772
Senator in General Court														
Write-Ins	1	2	0	1	0	1	0	0	0	0	1	0	0	7
Blanks	346	336	177	273	388	309	344	162	99	295	506	380	150	3,765
Total	347	338	177	274	388	310	344	162	99	295	507	380	151	3,772
Representative in General Court														
Timothy R. Whelan	315													315
William L. Crocker Jr.		306	155	238	347	283	304	142	88	253			133	2,249
Thomas F. Keyes											80	74		154
Steven George Xiarhos											417	300		717
Write-Ins	1	0	0	1	0	1	0	0	0	0	2	3	0	8
Blanks	31	32	22	35	41	26	40	20	11	42	8	3	18	329
Total	347	338	177	274	388	310	344	162	99	295	507	380	151	3,772
Register of Probate														
Anastasia Welch Perrino	286	285	149	210	332	261	284	137	81	234	391	304	130	3,084
Write-Ins	1	0	2	0	1	0	0	1	0	0	1	1	2	9
Blanks	60	53	26	64	55	49	60	24	18	61	115	75	19	679
Total	347	338	177	274	388	310	344	162	99	295	507	380	151	3,772
County Commissioner														
Ronald R. Beaty, Jr.	254	268	139	195	300	250	263	127	75	229	332	287	119	2,838
Write-Ins - Joe Glynn	5	5	0	0	0	2	0	0	0	3	8	6	1	30
Write-Ins	3	6	7	4	1	1	2	2	2	5	1	1	1	36
Blanks	432	397	208	349	475	367	423	195	121	353	673	466	181	4,640
Total	694	676	354	548	776	620	688	324	198	590	1,014	760	302	7,544

9-1-2020 State Primary Green Rainbow and Libertarian

PRECINCTS 1 2 3 4 5 6 7 8 9 10 11 12 13

SENATOR IN CONGRESS (GRN)

<i>Total number of w.</i>	5	0	1	1	0	0	3	2	1	2	1	1	1	18
Times Blank Voted	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Total Ballots	6	0	1	1	0	0	3	2	1	2	1	1	1	19

REPRESENTATIVE IN CONGRESS NINTH DISTRICT (GRN)

<i>Total number of w.</i>	6	0	1	1	0	0	1	1	1	1	1	1	1	15
Times Blank Voted	0	0	0	0	0	0	2	1	0	1	0	0	0	4
Total Ballots	6	0	1	1	0	0	3	2	1	2	1	1	1	19

COUNCILLOR FIRST DISTRICT (GRN)

<i>Total number of w.</i>	4	0	1	1	0	0	0	1	1	1	0	0	0	9
Times Blank Voted	2	0	0	0	0	0	3	1	0	1	1	1	1	10
Total Ballots	6	0	1	1	0	0	3	2	1	2	1	1	1	19

SENATOR IN GENERAL COURT CAPE & ISLANDS DISTRICT (GRN)

<i>Total number of w.</i>	4	0	1	1	0	0	0	1	1	1	0	0	1	10
Times Blank Voted	2	0	0	0	0	0	3	1	0	1	1	1	0	9
Total Ballots	6	0	1	1	0	0	3	2	1	2	1	1	1	19

REPRESENTATIVE IN GENERAL COURT FIRST BARNSTABLE DISTRICT (GRN)

<i>Total number of w.</i>	3													3
Times Blank Voted	3													3
Total Ballots	6													6

REPRESENTATIVE IN GENERAL COURT SECOND BARNSTABLE DISTRICT (GRN)

<i>Total number of w.</i>	0	1	1	0	0	1	2	1	1	0	7
Times Blank Voted	0	0	0	0	0	2	0	0	1	1	4
Total Ballots	0	1	1	0	0	3	2	1	2	1	11

REPRESENTATIVE IN GENERAL COURT FIFTH BARNSTABLE DISTRICT (GRN)

<i>Total number of w.</i>	0	1	1
Times Blank Voted	1	0	1
Total Ballots	1	1	2

REGISTER OF PROBATE BARNSTABLE COUNTY (GRN)

<i>Total number of w.</i>	2	0	0	1	0	0	0	0	1	1	0	0	0	5
Times Blank Voted	4	0	1	0	0	0	3	2	0	1	1	1	1	14
Total Ballots	6	0	1	1	0	0	3	2	1	2	1	1	1	19

COUNTY COMMISSIONER BARNSTABLE COUNTY (GRN)

<i>Total number of w.</i>	7	0	2	1	0	0	1	3	1	0	0	1	2	18
Times Blank Voted	5	0	0	1	0	0	5	1	1	4	2	1	0	20
Total Ballots	6	0	1	1	0	0	3	2	1	2	1	1	1	19

SENATOR IN CONGRESS (LIB)

<i>Total number of w.</i>	1	3	3	1	0	3	2	1	2	3	2	2	1	24
Times Blank Voted	0	0	1	0	2	1	0	3	0	0	0	1	0	8
Total Ballots	1	3	4	1	2	4	2	4	2	3	2	3	1	32

REPRESENTATIVE IN CONGRESS NINTH DISTRICT (LIB)

<i>Total number of w.</i>	0	2	2	1	0	2	2	2	2	3	1	1	1	19
Times Blank Voted	1	1	2	0	2	2	0	2	0	0	1	2	0	13
Total Ballots	1	3	4	1	2	4	2	4	2	3	2	3	1	32



<i>Total number of w</i>	0	0	2	1	0	0	2	0	2	2	1	1	1	12
Times Blank Voted	1	3	2	0	2	4	0	4	0	1	1	2	0	20
Total Ballots	1	3	4	1	2	4	2	4	2	3	2	3	1	32

SENATOR IN GENERAL COURT CAPE & ISLANDS DISTRICT (LIB)

<i>Total number of w</i>	0	1	1	1	0	0	2	0	2	2	1	1	1	12
Times Blank Voted	1	2	3	0	2	4	0	4	0	1	1	2	0	20
Total Ballots	1	3	4	1	2	4	2	4	2	3	2	3	1	32

REPRESENTATIVE IN GENERAL COURT FIRST BARNSTABLE DISTRICT (LIB)

<i>Total number of w</i>	0													0
Times Blank Voted	1													1
Total Ballots	1													1

REPRESENTATIVE IN GENERAL COURT SECOND BARNSTABLE DISTRICT (LIB)

<i>Total number of w</i>		0	2	0	0	3	2	0	2	1			1	11
Times Blank Voted		3	2	1	2	1	0	4	0	2			0	15
Total Ballots		3	4	1	2	4	2	4	2	3			1	26

REPRESENTATIVE IN GENERAL COURT FIFTH BARNSTABLE DISTRICT (LIB)

<i>Total number of w</i>												1	3	4
Times Blank Voted												1	0	1
Total Ballots												2	3	5

REGISTER OF PROBATE BARNSTABLE COUNTY (LIB)

<i>Total number of w</i>	0	0	1	0	0	0	0	0	1	0	0	1	1	4
Times Blank Voted	1	3	3	1	2	4	2	4	1	3	2	2	0	28
Total Ballots	1	3	4	1	2	4	2	4	2	3	2	3	1	32

COUNTY COMMISSIONER BARNSTABLE COUNTY (LIB)

<i>Total number of w</i>	0	3	2	2	0	0	4	0	3	4	2	4	1	25
Times Blank Voted	2	3	6	0	4	8	0	8	1	2	2	2	1	39
Total Ballots	1	3	4	1	2	4	2	4	2	3	2	3	1	32

General Election November 3, 2020

TOTALS 35,364 voters

Precincts 1 2 3 4 5

**ELECTORS OF PRESIDENT
AND VICE PRESIDENT**

Blanks	37	24	11	37	17
BIDEN and HARRIS	1693	1338	1111	1300	1356
HAWKINS and WALKER	9	10	9	6	3
JORGENSEN and COHEN	37	35	20	31	18
TRUMP and PENCE	1025	1000	670	814	1117
Write-In	1	0	3	0	11
TOTAL	2802	2407	1824	2188	2522

SENATOR IN CONGRESS

Blanks	55	42	40	36	43
EDWARD J MARKEY	1616	1321	1132	1262	1261
KEVIN J O'CONNOR	1108	1030	644	882	1214
Write-in	1	0	0	2	0
Dr. Shiva	21	14	8	6	4
Joseph Kennedy	1	0	1	0	0
TOTAL	2802	2407	1824	2188	2522

REPS IN CONGRESS

Blanks	78	55	61	60	63
BILL KEATING	1701	1404	1157	1313	1340
HELEN BRADY	971	883	552	768	1080
MICHAEL MANLEY	51	64	53	47	39
Write-ins	1	1	1	0	0
TOTAL	2802	2407	1824	2188	2522

COUNCILLOR

Blanks	908	723	489	688	891
JOSEPH C FERREIRA	1892	1679	1335	1499	1627
Write-in Vote	2	5	0	1	4
TOTAL	2802	2407	1824	2188	2522

SENATOR IN GENERAL COURT

Blanks	863	717	492	680	891
JULIAN ANDRE CYR	1924	1679	1328	1502	1631
Write-ins	3	6	2	2	0
Leah Mercurio	12	5	2	4	0
TOTAL	2802	2407	1824	2188	2522

REPRESENTATIVE IN GENERAL COURT-1ST DISTRICT

Blanks	149	
TIMOTHY R WHELAN	1420	



General Election November 3, 2020

TOTALS 35,364 voters

Precincts 1 2 3 4 5

JOSH MASON	1233				
Write-ins	0				
TOTAL	2802				

REPRESENTATIVE IN GENERAL COURT-5TH DISTRICT

Blanks					
JAMES J DEVER					
STEVEN GEORGE XIARHOS					
Write-ins					
TOTAL					

REPRESENTATIVE IN GENERAL COURT-2nd DISTRICT

Blanks		68	55	59	69
WILLIAM L CROCKER, JR	1054	674	890	1161	
KIP A DIGGS	1196	1023	1178	1230	
MICHAEL LUIS MECENAS	87	71	59	62	
Write-ins	2	1	2	0	
TOTAL	2407	1824	2188	2522	

REGISTER OF PROBATE

Blanks	919	704	606	734	772
ANASTATIA WELSH PERRINO	1883	1700	1218	1451	1750
Write-ins	0	3	0	3	0
TOTAL	2802	2407	1824	2188	2522

COUNTY COMMISSIONER

Blanks	1728	1697	1362	1485	1832
RONALD R BEATY, JR	982	955	604	770	1129
MARK R FOREST	1394	983	787	949	930
SHEILA R LYONS	1256	986	755	981	968
ABRAHAM KASPARIAN, JR	241	191	138	191	185
Write-ins	3	2	2	0	0
TOTAL	5604	4814	3648	4376	5044

BARNSTABLE ASSEMBLY DELEGATE

Blanks	876	668	548	685	856
PATRICK M PRINCI	1921	1736	1275	1502	1660
Write-ins	5	3	1	1	6
TOTAL	2802	2407	1824	2188	2522

QUESTION 1-Vehicle Maintenance and Repair

Blanks	98	75	92	103	82
YES	2083	1806	1255	1617	1884
NO	621	526	477	468	556
Total	2802	2407	1824	2188	2522



General Election November 3, 2020

TOTALS 35,364 voters

Precincts 1 2 3 4 5

QUESTION 2-Rank Choice Voting

Blanks	140	101	131	152	100
YES	927	797	610	701	752
NO	1735	1509	1083	1335	1670
Total	2802	2407	1824	2188	2522

Special Town Election

Blanks			48	
Jeffrey C Swartz			617	
Nikolas J Atsalis			1333	
Write-Ins			15	
Total			2013	



General Election November 3, 2020

TOTALS 35,364 voters

Precincts 1 2 3 4 5

16	26	10	9	15	24	20	11	257
1318	1595	1027	733	1197	1387	1402	1034	16490
7	19	10	11	3	7	11	5	110
20	35	23	14	45	37	35	15	365
1040	1003	605	384	985	1124	1082	587	11436
4	1	0	0	1	3	0	1	25
2405	2679	1675	1151	2246	2582	2550	1653	28684

43	48	54	28	44	42	44	34	553
1314	1543	1025	737	1189	1345	1377	1011	16133
1037	1075	583	383	995	1182	1110	599	11842
0	1	7	2	0	1	1	1	16
11	11	6	1	18	10	18	8	136
0	1	0	0	0	2	0	0	5
2405	2679	1675	1151	2246	2582	2550	1653	28684

69	77	57	46	66	70	80	57	839
1383	1584	1072	758	1234	1428	1422	1044	16839
893	960	497	314	872	1023	974	512	10299
60	56	45	33	74	60	72	40	694
0	2	4	0	0	1	2	0	12
2405	2679	1675	1151	2246	2582	2550	1653	28684

695	845	457	269	698	878	802	495	8837
1709	1828	1213	881	1543	1704	1746	1156	19812
1	6	5	1	5	0	2	2	34
2405	2679	1675	1151	2246	2582	2550	1653	28684

677	820	446	278	703	872	813	456	8705
1714	1854	1229	869	1539	1705	1723	1195	19892
0	2	0	3	2	0	3	2	25
14	3	0	1	2	5	11	0	11
2405	2679	1675	1151	2246	2582	2550	1653	28684

								149
								1420

2020-027 Acceptance Of A Fiscal Year 2021 Grant In The Amount Of \$1,076.50

RESOLVED: That the Barnstable Town Council does hereby accept an Fiscal Year 2021 Grant from the Commonwealth of Massachusetts through its Complete Count Grant Program in the amount of \$1,076.50 for the purpose of funding outreach efforts in Precincts 5, 9 and 13 to increase census reporting rates in those census tracts in the Town of Barnstable, and that the Town Manager be authorized to expend the grant funds for this purpose.

10/15/2020

PASSES 12 YES

2020133 Resolve To Proclaim March As Women's History Month

RESOLVED: That the Town Council hereby proclaims March as Women’s History Month in the Town of Barnstable.

03/18/2021

PASSES 13 YES

2021-001 Mark S. Ells, Town Manager To Continue Teaching At Cape Cod Community Col.

RESOLVED: That according to Section 8 of the Town Manager Contract Agreement between the Town of Barnstable and Mark S. Ells, the Barnstable Town Council does hereby approve Mark S. Ells to continue teaching at Cape Cod Community College for the period of July 1, 2020 to June 30, 2021.

07/16/2020

PASSES 12 YES

2021-002 Acceptance Of A Grant In The Amount Of \$6,000

RESOLVED: That the Barnstable Town Council does hereby accept the Fiscal Year 2020 Pedestrian and Bicycle Safety Enforcement and Equipment Grant from the executive Office of Public Safety and Security, Office of Grants and Research, Highway Safety Division in the amount of \$6,000 to be used to develop or enhance effective pedestrian and bicycle enforcement to reduce fatalities and injuries, including an educational component and for the purchase of ninety- five (95) bicycle helmets to be distributed to children in the Barnstable Public Schools, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

07/16/2020

PASSES 12 YES

2021-003 Appropriation And Transfer Order In The Amount Of \$300,000 Cpc

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the sum of Three Hundred Thousand Dollars and No/100 (\$300,000.00) be appropriated and transferred from the Undesignated Funds portion of the Community Preservation Fund and that the Town Manager is authorized to contract for and expend the amount appropriated and transferred for the purpose of creating community housing consisting of two (2) moderate income deed-restricted residential rental two-bedroom apartment units to be indexed at 100% Area Median Income (AMI) in perpetuity located within a mixed use redevelopment of an historically significant building at 255 Main Street, Hyannis, and that the Town Manager is further authorized to execute, deliver and record documents and restrictions for the stated purpose subject to restrictions as provided in G.L. c. 44B for the stated purpose and the oversight of the Community Preservation Committee.

08/20/2020

PASSES 10 YES, 1 NO (SCHNEPP)

2021-004 Grant Of A Sidewalk Easement From Victory Chapel

RESOLVED: that the Town accept the grant of a perpetual easement to the Town under the care, custody and control of its Department of Public Works for the construction, maintenance, repair and use of a public sidewalk on Merchants Way from Victory Chapel Christian Fellowship Church of Cape Cod, Inc., as shown on a plan prepared by the Department of Public Works Survey Section dated April 23, 2020 and that he Town Manager is authorized to accept, sign deliver and record documents for the purposes set forth herein.

07/16/2020

PASSES 12 YES

2021-005 Accept The Grant Of A Sewer Main, Pump Station

RESOLVED: that the Town accept the grant of a perpetual easement to the Town under the care, custody and control of its Department of Public Works for the construction, maintenance, repair and use of a sewer main, pump station and force main at 1500 Iyannough Road (Route 132) , Hyannis from The Cape Cod Five Cents Savings Bank, as shown on a plan labeled as “Proposed Sewer Easement Area” on the Sewer Easement Plan, Sheet EASE 1.0, dated October 24, 2019, prepared by Baxter Nye Engineering & Surveying, and that the Town Manager is authorized to accept, sign, deliver and record documents for the purposes set forth herein

07/16/2020

PASSES 12 YES

2021-006 Appropriation And Transfer Order In The Amount Of \$289,600 Cpc

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of Two Hundred and Eighty Nine Thousand Six Hundred and No/100 (\$289,600) Dollars be appropriated and transferred from the undesignated fund balance in the Community Preservation Fund for the purpose of paying the Fiscal Year 2021 Debt Service Payment on the loan issued to acquire the Hyannis Golf Course.

09/03/2020

PASSES 9 YES 3 NO (BOGAN,
SCHNEPP AND STEINHILBER)

2021-007 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Board of Health: FP Tom Lee, 1081 Old Putnam Ave, Cotuit, as a regular member to a term expiring 6/2023; Dan Luczkow MD, 16 Hill Creek Road, Centerville, as an alternate member to a term expiring 06/2022; Comprehensive Financial Advisory Committee: Wendy Soloman, 781 Old Post Road, Cotuit, as a regular member to a term expiring 6/2023; Disability Commission: Michael Hersey, 246 Stoney Cliff Road, Centerville, as a regular member to a term expiring 6/2021; Land Acquisition and Preservation Committee: Tracy Pratt, 8 Daniele Street, Cotuit, as a regular member to a term expiring 6/2021; Old King's Highway Historic District Committee: Jeffrey Goldstein as an alternate member to a term expiring 6/2021; Planning Board: Robert Twiss, as a regular member to a term expiring 6/2022; ; Sandy Neck Board: Joe O'Brien, of the Recreation Commission as a Representative Member to the Sandy Neck Board, to a term expiring 6/2023; Youth Commission: Julianna O'Reilly, c/o Hyannis Youth and Community Center as a regular member to a term expiring 6/2021; Connor O'Reilly c/o Hyannis Youth and Community Center as a regular member to a term expiring 6/2021; Zoning Board of Appeals: Emanuel Alves, 1359 Falmouth Road, Centerville, as an associate member to a term expiring 06/2021;

08/20/2020

PASSES 11 YES

2021-008 Acceptance In The Amount Of \$63,600 For Dpw Water Pollution

RESOLVED: That the Town Council hereby authorizes the Town Manager to contract for and expend a grant in the amount of \$63,600 from the Massachusetts Clean Water Trust for the purpose of funding the Water Pollution Control Facility Asset Management Project.

08/20/2020

PASSES 11 YES

2021-008 Grant Acceptance In The Amount Of \$63,600 For The Dpw

RESOLVED: That the Town Council hereby authorizes the Town Manager to contract for and expend a grant in the amount of \$63,600 from the Massachusetts Clean Water Trust for the purpose of funding the Water Pollution Control Facility Asset Management Project.

08/20/2020

PASSES 11 YES

2021-009 Appropriation And Loan Order In The Amount Of \$8,500,000

ORDERED: That the sum of \$8,500,000 be appropriated for the purpose of funding the Solids Handling Upgrades Construction Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$8,500,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

09/17/2020

PASSES 12 YES

2021-010 Amendment Of The Zoning Map Of The Town Of Barnstable

ORDERED: That Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows:

SECTION 1

By amending Article II, Section 6, The Zoning Map of the Town of Barnstable to rezone property from the Residence C-1 Zoning District to the Multifamily Affordable Housing Zoning District as shown on maps entitled;

- ◦“Proposed Amendment to the Town Zoning Map expanding the MAH District in Hyannis” and
 - ◦Proposed Amendment to the Hyannis◦ Zoning Map expanding the MAH District in Hyannis – Sheet 3 of 7” and
 - ◦Proposed Amendment to the Centerville Zoning Map expanding the MAH District in Centerville – Sheet 4 of 7”
- Dated August 6, 2020 as prepared by the Town of Barnstable GIS (Geographical Information System) Unit.

08/20/2020

PASSES 11 YES

2021-012 Accept The Grant Of An Electric Easement From Festival Of Hyannis

RESOLVED: that the Town accept the grant of a perpetual easement to the Town under the care, custody and control of its Department of Public Works for the construction, maintenance, repair and use of a new electric service to serve a new traffic signal at the intersection of Attucks Lane and Wilkens Lane from Festival of Hyannis, LLC, as shown on a plan prepared by the DPW Survey Section dated February 10, 2020 and that the Town Manager is authorized to accept, sign deliver and record documents for the purposes set forth herein.

09/17/2020

PASSES 12 YES

2021-013 Acceptance Of Fiscal Year 2021 Masstrails Grant In The Amount Of \$180,950

RESOLVED: That the Town Council does hereby accept the Fiscal Year 2021 MassTrails Grant award in the amount of \$180,950 from the Commonwealth of Massachusetts Department of Conservation and Recreation for the purpose of design and permitting of the Cape Cod Rail Trail Phase 3 extension from Yarmouth to Mary Dunn Road in Barnstable Village, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

09/17/2020

PASSES 12 YES

2021-014 Acceptance Of Fiscal Year 2021 Coastal Pollutant Remediation Grant

RESOLVED: That the Town Council does hereby accept the Fiscal Year 2021 Coastal Pollutant Remediation Grant award in the amount of \$173,255.50 from the Commonwealth of Massachusetts Department of Coastal Zone Management for the purpose of constructing stormwater improvements along South County Road in Marstons Mills, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

09/17/2020

PASSES 11 YES (Hebert off Zoom)

2021-016 Accept The Grant Of A Roadway Improvements Easement From Cape Cod Hosp

RESOLVED: that the Town accept the grant of a perpetual easement to the Town under the care, custody and control of its Department of Public Works for the construction, maintenance, repair and use of roadway improvements to support the

2021-017 Approval Of A Contract For Mark S. Ells As The Barnstable Town Manager,

RESOLVED: That the Town Council approves a contract for Mark S. Ells to serve as Town Manager and authorizes the Council President to sign on behalf of the Council and the Town of Barnstable.

09/17/2020

PASSES 12 YES

2021-018 Order To Accept Town Of Barnstable's Amended Application And The Cpc

RESOLVED: That the Town Council hereby votes to approve the Town of Barnstable's amended request for \$320,000 in Community Preservation Open Space/Recreation Funds for the acquisition of the open space resource consisting of 15.96 acres located at 28 Falcon Road, West Barnstable, Map 195, Parcel 038 and the Community Preservation Committee's vote to recommend said acquisition. Specifically, the Town Council hereby authorizes, pursuant to the provisions of the Community preservation Act, G.L.c. 44B and the Conservation Restriction statute, G.L. c. 184, Sections 31-33, the amended application for the larger amount of \$320,000 which represents a portion of the total purchase price of \$347,500, said Restriction to be held by the Barnstable Land Trust which is contributing \$27,000 in both funding and in kind contributions. The Town of Barnstable will be applying for a Massachusetts drinking water grant that would potentially pay for up to half of the cost of the project and reserve rights for the Town to install a drinking water well at this site. If awarded, the amount granted would be returned to the Community Preservation Fund. The CPC has requested that the Conservation Restriction reflecting Barnstable Land Trust as the holder, be approved by the Legal Department. The Town Council further votes to authorize the Town Manager to execute, deliver and record documents and restrictions as provided in the relevant, above-cited statutes for the stated purpose and oversight of the Community Preservation Committee.

VOTE:

10/01/2020

PASSES 12 YES

2021-019 Order To Accept Town Of Barnstable’s Amended Application And The Cpc

RESOLVED: That the Town Council hereby votes to approve the Town of Barnstable’s amended request for \$500,000 in Community Preservation Open Space/Recreation Funds for the acquisition of the open space resource consisting of 15.74 acres located at 830 Wakeby Road, Marstons Mills and the Community Preservation Committee’s vote to recommend said acquisition. Specifically, the Town Council hereby authorizes, pursuant to the provisions of the Community preservation Act, G.L.c. 44B and the Conservation Restriction statute, G.L. c. 184, Sections 31-33, the amended application for the larger amount of \$500,000 which represents a portion of the total purchase price of \$525,680, said Restriction to be held by the Barnstable Land Trust which is contributing \$25,680 in both funding and in kind contributions. The Town has a pending application for a reimbursement grant from the State for matching funds in the amount of \$250,000, which upon award, would be returned to the Community Preservation Fund. The CPC has requested that the Conservation Restriction reflecting Barnstable Land Trust as the holder and other usual conditions, be reviewed and approved by the Barnstable Legal Department. The Town Council further votes to authorize the Town Manager to execute, deliver and record documents and restrictions as provided in the relevant, above-cited statutes for the stated purpose and oversight of the Community Preservation Committee.

VOTE:

10/01/2020

PASSES 12 YES

2021-020 Petition Barnstable County To Discontinue Its Interest In Craigville Beach

RESOLVED: That the Town Manager be authorized to petition Barnstable County pursuant to M.G.L. c. 82 to discontinue all of its interest in Craigville Beach Road and upon discontinuance the Town of Barnstable will continue to maintain Craigville Beach Road as a public way.

10/15/2020

PASSES 12 YES

2021-021 Petition Barnstable County To Grant An Easement Craigville Beach Rd

RESOLVE that the Town petition Barnstable County to grant an easement within the ful length of Craigville Beach Road in accordance with a sketch atatched hereto for all purposes for which the public ways are utilized in the Town of Barnstable

10/15/2020

WITHDRAWN

2021-021 Town Petition Barnstable County Easement Fulllength Craigville Beach Rd

RESOLVE THAT THE TOWN PETITION BARNSTABLE COUNTY TO GRANT EASEMENT WITHIN THE FULL LENGTH OF CRAIGVILLE BEACH ROAD IN ACCORDANCE WITH A SKETCH ATTACHED HERETO FOR ALL PURPOSES FOR WHICH PUBLIC WAYS ARE UTILIZED IN THE TOWN OF BARNSTABLE

10/15/2020

WITHDRAWN by Town Manager

2021-022 Town Of Barnstable Grant To Vineyard Wind Llc An Easement From Covells Bch

ORDERED: That the Town grant to Vineyard Wind LLC an easement extending from Covell’s Beach to Independence Park along the route along the route shown in a plan prepared by the Department of Public Works and attached hereto for utility purposes only, with the final form of such easement to be approved by the Town Attorney. Such easement shall terminate at such time as a permit granted to Vineyard Wind LLC by the U.S. Bureau of Ocean Management shall cease to be in full force and effect; and that the Town Manager is authorized to accept, sign, deliver and record documents for the purposes set forth herein.

10/15/2020

PASSES 12 YES

2021-023 Appropriation And Transfer Order In The Amount Of \$320,000

ORDERED: That pursuant to the provisions of the Community Preservation Act, G.L.c. 44B and the Conservation Restriction statute, G.L.c. 184, Sections 31-33, the sum of Three Hundred Twenty Thousand Dollars (\$320,000) be appropriated and transferred from the amount set aside for open space and recreation in the Community Preservation Open Space/Recreation Funds for the acquisition by the Town of the open space resource consisting of 15.96 acres located at 28 Falcon Road, West Barnstable, shown on Barnstable Assessors Map 195 as Parcel 038, representing a portion of the total amount of Three Hundred Forty-Seven Thousand, Five Hundred Dollars (\$347,500) for the acquisition. The property will have a Conservation Restriction allowing for open space and recreation thereon, said Restriction to be held by the Barnstable Land Trust which is contributing \$27,500 in both funding and in kind contributions. That Conservation Restriction is subject to approval by the Secretary of the Commonwealth of Massachusetts Executive Office of Energy and Environmental Affairs. Further it is ordered that the Town Manager is authorized to expend the amount appropriated on behalf of the Town for the acquisition subject to oversight by the Community Preservation Committee and that the Town Manager are authorized to execute, receive, deliver and record any written instruments for the stated purposes.

VOTE: TO NOVEMBER 19th PASSES

11/19/2020

PASSES 11 YES

2021-024 Appropriation And Transfer Order In The Amount Of \$500,000

ORDERED: That pursuant to the provisions of the Community Preservation Act, G.L.c. 44B and the Conservation Restriction statute, G.L.c. 184, Sections 31-33, the sum of Five Hundred Thousand Dollars (\$500,000) be appropriated and transferred from the amount set aside for open space and recreation in the Community Preservation Open Space/Recreation Funds for the acquisition by the Town of the open space resource consisting of 15.74 acres located at 830 Wakeby Road, Marstons Mills, shown on Barnstable Assessors Map 013 as Parcel 003, representing a portion of the total amount of Five Hundred Twenty-Five Thousand, Six Hundred Eighty Dollars (\$525,680) for the acquisition. The property will have a Conservation Restriction allowing for open space and recreation thereon, said Restriction to be held by the Barnstable Land Trust which is contributing \$25,680 in both funding and in kind contributions. Said Restriction is subject to approval by the Secretary of the Commonwealth of Massachusetts Executive Office of Energy and Environmental Affairs. Further it is ordered that the Town Manager is authorized to expend the amount appropriated on behalf of the Town for the acquisition subject to oversight by the Community Preservation Committee, and that the Town Manager is authorized to execute, receive, deliver and record any written instruments for the stated purposes.

11/19/2020

PASSES 11 YES

2021-025 Confirming Reappointments To The Affordable Housing/growth & Development Tr

RESOLVED: That Town Council hereby confirms the Town Manager's reappointment of the following individuals to serve as Trustees of the Affordable Housing/Growth and Development Trust Fund Board (the "Board"), pursuant to the provisions of M.G.L. c. 44 §55C, and in accordance with the Amended Declaration of Trust, as approved by the Board at its September 25, 2020 meeting:

Michael Andrew Clyburn, a resident of Sandwich, MA to a term expiring June 30, 2022.

Mark Milne, a resident of Marstons Mills, MA, to a term expiring June 30, 2022.

Laura Shufelt, a resident of West Barnstable, MA, to a term expiring June 30, 2022.

Wendy Northcross, a resident of West Barnstable, MA, to a term expiring June 30, 2022.

VOTE: PASSES 12 YES

10/15/2020

PASSES 12 YES

2021-026 Acceptance Of An Fiscal Year 2021 Grant In The Amount Of \$4,366.51

RESOLVED: That the Barnstable Town Council does hereby accept a Fiscal Year 2021 grant from the Commonwealth of Massachusetts Department of Public Health Bureau of Infectious Disease and Laboratory Sciences Immunization Division in the amount of \$4,366.51 for the purpose of supporting influenza vaccine activities for the coming influenza season, and that the Town Manager be authorized to expend the grant funds for this purpose.

10/15/2020

PASSES 12 YES

2021-027 Acceptance Of A Fiscal Year 2021 Grant In The Amount Of \$1,076.50

RESOLVED: That the Barnstable Town Council does hereby accept an Fiscal Year 2021 Grant from the Commonwealth of Massachusetts through its Complete Count Grant Program in the amount of \$1,076.50 for the purpose of funding outreach efforts in Precincts 5, 9 and 13 to increase census reporting rates in those census tracts in the Town of Barnstable, and that the Town Manager be authorized to expend the grant funds for this purpose.

10/15/2020

PASSES 12 YES

2021-028 Appropriation And Transfer Order In The Amount Of \$68,760

ORDERED: That the sum of \$68,760.00 be appropriated and added to the Fiscal Year 2021 Inspectional Services Department Operating Budget of \$2,164,880, resulting in a revised Fiscal Year 2021 Operating Budget of \$2,233,640, and that to meet this appropriation, that \$68,760 be transferred from the General Fund Reserves.

11/05/2020

WITHDRAWN

2021-029 Allocation Of Tax Levy Fiscal Year 2021 – Tax Factor

RESOLVED, that the Town Council hereby votes to classify the Town of Barnstable under the Classification Act at a Factor of 1 (one) for the Fiscal Year 2021

12/03/2020

PASSES 13 YES

2021-030 Allocation Of Tax Levy Fiscal Year 2021 – Residential Exemption

RESOLVED, that the Town Council hereby votes to adopt a Residential Exemption of twenty percent (20%) for fiscal year 2021.

12/03/2020

PASSES 13 YES

2021-031 Acceptance Of An Fiscal Year 2021 Grant In The Amount Of \$50,000

RESOLVED: That the Town Council does hereby accept a grant in the amount of \$50,000 from the Massachusetts Department of Mental Health for the purpose of funding a Component Jail/Arrest Diversion Project under the Massachusetts Jail/Arrest Diversion Project, and that the Town Manager is authorized to contract for and expend the grant funds for the purpose stated herein

10/29/2020

PASSES 12 YES

2021-032 Acceptance Of An Fiscal Year 2021 Grant In The Amount Of \$20,853

RESOLVED: That the Town Council does hereby accept a grant in the amount of \$20,853 from the Center for Tech and Civic Life for the purpose of planning and operationalizing safe and secure election administration in the Town of Barnstable in 2020, and that the Town Manager is authorized to contract for and expend the grant funds for the purpose stated herein.

10/29/2020

PASSES 12 YES

2021-034 Reappointments To A Board/committee/commission

RESOLVED: That the Town Council reappoints the following individuals to a multiple-member board/committee/commission: Mid Cape Cultural Council: Lynne Belfiore as a regular member to a term expiring 9/13/2023

11/05/2020

PASSES 12 YES

2021-035 Authorization Of Submission To The Federal Communications Comm

RESOLVED: That the Town Manager be authorized to submit through the Town Attorney's office a written assent to comments previously submitted to the Federal Communications Commission (FCC) by the City of Boston petitioning the FCC to complete the work outlined in the FCC's Notice of Proposed Rulemaking issued December 4, 2019 in the "Targeted Changes to the Commission's Rules Regarding Human Exposure to Radiofrequency Electromagnetic Fields" and to reexamine the FCC's twenty-four (24) year old radiofrequency emissions standards.

11/05/2020

PASSES 12 YES

2021-036 Appropriation And Transfer Order In The Amount Of \$522,569 In Open Space/

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of Five Hundred and Twenty Two Thousand Five Hundred Sixty Nine and 00/100 (\$522,569) Dollars be Appropriated and Transferred from the amount set aside for open space and recreation within the Community Preservation Fund for the purpose of constructing 10 new Pickleball courts and 2 Tennis courts with Pickleball overlay lines located at 760 Osterville West Barnstable Road, Marstons Mills, MA and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose, subject to oversight by the Community Preservation Committee.

12/03/2020

PASSES 13 YES

2021-037 Appropriation Order In The Amount Of \$200,000.00

ORDERED: That the sum of \$200,000.00 be appropriated from the Sewer Enterprise Fund reserves for the purpose of funding an evaluation of denitrification improvements at the Water Pollution Control Facility, including the payment of costs incidental or related thereto; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

12/03/2020

PASSES 13 YES

2021-038 Transfer Order Of \$27,465.00 From The Town Council's Operating

ORDERED: That the sum of \$27,465.00 be transferred from the Town Council's Operating Reserve Fund to the Fiscal Year 2021 Marina Enterprise Fund Operating Budget for pier repairs at the Bismore Park Marina.

11/19/2020

PASSES 11 YES

2021-039 Transfer Order In The Amount Of \$25,940 From The Fiscal Year 2021 Dpw

ORDERED: That the sum of \$25,940 be transferred from the Fiscal Year 2021 Department of Public Works operating budget for salaries to the Fiscal Year 2021 Licensing Department operating budget for salaries for the purpose of funding salaries for additional staff support.

11/19/2020

PASSES 11 YES

2021-040 Reaffirmation Of The Town’s Grant Of An Easement To Vineyard Wind Llc

RESOLVED: That the Town Council hereby reaffirms the Town’s grant of an easement to Vineyard Wind LLC in Covell’s Beach as shown on Assessor’s Map 225 as Parcel 006 and as previously authorized and approved in Town Council Item 2019-036, and assents to the recording of the easement at the Barnstable County Registry of Deeds, and futher authorizes the Town Manager to execute and record any and all instruments and documents in connection therewith.

11/19/2020

PASSES 11 YES

2021-041 Authorization For Vineyard Wind Llc To Record Chapter 91 License

RESOLVED: that the Town of Barnstable, a Massachusetts municipal corporation, acting by and through its Town Council, as owner of the land located at 857 Craigville Beach Road, Barnstable Massachusetts, known as Covell’s Beach and described in (i) Certificate of Title 59198 and shown as Lot 3 on L.C. Plan 12134-D, and (ii) a deed recorded in Book 1892, Page 142 and shown on a plan recorded in Plan Book 272, Page 99, hereby assents to the filing with the Barnstable Registry District of the Land Court and the recording with the Barnstable Registry of Deeds of the following documents issued to Vineyard Wind LLC: (a) Massachusetts Department of Environmental Protection Chapter 91 Waterways License # 15011; (b) Barnstable Conservation Commission Order of Conditions (MassDEP File No. SE 3-5681); and (c) Massachusetts Department of Environmental Protection Superseding Order of Conditions (MassDEP File No. SE 3-5681). The Town Manager is authorized to execute and deliver all documents for the stated purposes.

11/19/2020

PASSES 11 YES

2021-042 Approving The Naming Of The New Maher Water Treatment Plan

RESOLVED: That the Town Council hereby approves the naming of the new Maher water treatment plant in Hyannis as the “Harold E. Tobey Filtration Plant”.

11/19/2020

PASSES 11 YES

2021-043 Grant Of Easement To Vineyard Wind Llc In Certain Streets And Ways

ORDERED: That pursuant to the Host Community Agreement between the Town and Vineyard Wind LLC with respect to the wind generating facility to be developed by Vineyard Wind LLC in the federal waters south of Martha’s Vineyard (the “Project”), the Town grants easements to Vineyard Wind LLC, and its successors and assigns, for the purpose of constructing, installing, inspecting, operating, maintaining, repairing and replacing subsurface high voltage electric power transmission lines, along with associated subsurface appurtenances, including, but not limited to, telecommunications lines, conduits, duct banks, bays and vaults, and together with surface appurtenances for access, in connection with the Project, namely, such portions of Craigville Beach Road, Strawberry Hill Road, Wequaquet Lane, Phinney’s Lane, Attucks Lane, and Independence Drive as comprise the in-road cable route for the Project as approved by the Energy Facilities Siting Board in its Final Decision in EFSB 17-05 dated May 10, 2019, and as shown on the plans on file with the Town Council, and that the aforesaid grant of easements shall take effect upon recording of an instrument or instruments with the Barnstable County Registry of Deeds.

12/03/2020

PASSES 13 YES

2021-044 Adoption Of Town Council Strategic Plan For Fy 2021-2022

RESOLVED: That the Town Council hereby approves and adopts the Town Council Strategic Plan for Fiscal Years 2021-2022 as presented to the Council at this meeting.

11/19/2020

PASSES 10 YES 1 NO (CLARK)

2021-045 Adoption Of Policy To Reduce Net Greenhouse Gas Emissions

RESOLVED: That due to the threat posed by global climate change to the health, safety and economic security of the residents of the Town of Barnstable, including rising seas, deadly storms, dangerous heat waves, acidifying oceans and melting ice sheets, and in recognition that this climate emergency is driven by human energy consumption and land use practices, the Town of Barnstable hereby adopts as its policy the objective of reducing net greenhouse gas emissions from human activity within and by the Town to zero to the extent technically and economically feasible; and the Town Manager is hereby directed, in consultation with the officers and departments of the Town, to identify and recommend to the Council measures that may be taken by the Town to facilitate such policy and objective.

11/19/2020

PASSES 9 YES 2 NO (NEARY AND STEINHILBER)

2021-046 Appointments To A Board/committee/commissio

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Licensing Authority: Aaron Webb, as a regular member to a term expiring 6/2022; Recreation Commission: George Bent, as a regular member to a term expiring 6/2022

12/03/2020

PASSES 13 YES

2021-047 Appropriation Order In The Amount Of \$90,000 For The Inspectional Svcs

ORDERED: That the sum of \$90,000 be appropriated from the General Fund Reserves and added to the Fiscal Year 2021 Inspectional Services Department Operating Budget of \$2,164,880, resulting in a revised Fiscal Year 2021 Operating Budget of \$2,254,880 for the purpose of funding a contract for the comprehensive monitoring of rental properties.

12/17/2020

PASSES 13 YES

2021-048 Acceptance Of A Federal Fiscal Year 2020 Bulletproof Vest

RESOLVED: That the Barnstable Town Council does hereby accept a Federal Fiscal Year 2020 Bulletproof Vest Partnership Grant in the amount of \$8,000 from the United States Department of Justice Office of Justice Programs for the purpose of funding the replacement of bulletproof vests for each police officer in accordance with the recommended 5-year replacement safety standard, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

12/17/2020

PASSES 13 YES

2021-051 Acceptance Of A Fiscal Year 2021 911 Department Support Grant 270,026

RESOLVED: That the Barnstable Town Council does hereby accept a Fiscal Year 2021 911 Department Support and Incentive Grant from the Commonwealth of Massachusetts Executive Office of Public Safety in the amount of \$270,026 for the purpose of funding overtime costs associated with shift shortages in the 911 center and also to fund a portion of the base salaries of civilian dispatchers working in the 911 center, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

12/17/2020

PASSES 13 YES

2021-052 Acceptance Of A Fiscal Year 2021 State 911 Department Grant 20,299.98

RESOLVED: That the Town Council hereby accepts a Fiscal Year 2021 State 911 Department Emergency Medical Dispatch Grant in the amount of \$20,299.98 from the Commonwealth of Massachusetts Executive Office of Public Safety and Security for the purpose of funding costs associated with emergency dispatch operations, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

12/17/2020

PASSES 13 YES

2021-053 Transfer Order In The Amount Of \$23,870 For

ORDERED: That the sum of \$23,870 be transferred from the Town Council's Operating Reserve Fund to the Fiscal Year 2021 Marine and Environmental Affairs Department Operating Budget to replace an Animal Control van that was determined to be a total loss due to a motor vehicle accident.

12/03/2020

PASSES 13 YES

2021-054 Acceptance Of Sewer Infrastructure Within Hyannis Avenue

RESOLVED: That upon the satisfactory completion of construction as determined by the Town of Barnstable, the Town will accept the ownership, operation and maintenance of sewer infrastructure to be constructed by Hyannis Rotary, LLC, the property owner of 10 Hyannis Avenue, Hyannis, MA within the public rights of way of Hyannis Avenue and Marstons Avenue, Hyannis, MA and that the Town Manager is authorized to accept, sign deliver and record documents for the purposes set forth herein. :

12/03/2020

PASSES 13 YES

2021-055 Appropriation Order In The Amount Of \$148,953.25 Paying Operating Expenses

ORDERED: That the sum of \$148,953.25 be appropriated for the purpose of paying operating expenses of the Solid Waste Division for the disposal of household hazardous waste, construction and demolition material, municipal solid waste and recyclables, and that to meet this appropriation, that \$148,953.25 be transferred from the Solid Waste Enterprise Fund Reserves. :

12/17/2020

PASSES 13 YES

2021-056 Transfer Order In The Amount Of \$65,000 For Municipal Solid Waste Div

ORDERED: That the sum of \$65,000 be transferred from the Fiscal Year 2021 Public Works Department Personnel Budget to the Fiscal Year 2021 Public Works Department Operating Expense Budget for the purpose of funding a Municipal Solid Waste Collection Contract.

12/17/2020

PASSES 13 YES

2021-058 Amending The Zoning Map Of The Town Of Barnstable To Expand Multifamily

ORDERED: That the Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows: By amending Article II, Section 6, The Zoning Map of the Town of Barnstable to rezone property from the Residence C-1 Zoning District to the Multifamily Affordable Housing Zoning District as shown on maps entitled:
□◦“Proposed Amendment to the Town Zoning Map expanding the MAH District in Hyannis” and
· ◦“Proposed Amendment to the Hyannis Zoning Map expanding the MAH District in Hyannis – Sheet 3 of 7” and
· ◦“Proposed Amendment to the Centerville Zoning Map expanding the MAH District in Centerville – Sheet 4 of 7”
Dated August 6, 2020 as prepared by the Town of Barnstable GIS (Geographical Information System) Unit.

02/04/2021

PASSES 13 YES

2021-059 Amending Article Iii, Chapter 240, Section 16.1 Of The Zoning Ordinance

ORDERED: That the Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows:
SECTION 1

By amending Article III, Section 16.1(F) by striking in the first sentence “25%” and replacing it with “18%” so it reads as follows: F. Affordable Units. At least 18% of the dwelling units shall be affordable units, subject to the following conditions:

SECTION 2

By amending Article III, Section 16.1(I) by striking in the definition of AFFORDABLE UNIT the phrase “as defined in §9.2 of the Code” and replacing it with the phrase “as defined herein” so it reads as follows:

AFFORDABLE UNIT

A dwelling unit reserved in perpetuity for rental or ownership by a qualified affordable housing unit tenant or purchaser as defined herein and priced to conform with the standards of the Massachusetts Department of Housing and Community Development (DHCD) Local Initiative Program Guidelines, in order that such affordable units shall be included in the DHCD Subsidized Housing Inventory.

SECTION 3

By amending Article III, Section 16.1(I) by adding a definition of “Qualified Affordable Housing Unit Purchaser or Tenant” as follows:

QUALIFIED AFFORDABLE HOUSING UNIT PURCHASER OR TENANT

A. An individual or household with total annual income that does not exceed the following percentages of the area median income for the Town of Barnstable, as determined annually by the United States Department of Housing and Urban Development:

- (1) For the purchaser of a condominium unit: 50%.
- (2) For the tenant in a rental unit: 50%.

SECTION 4

By amending Article XI Growth Management, Section 116 by adding the following:

(G) Development permitted under the Multifamily Affordable Housing Residential District.

02/04/2021

PASSES 13 YES

2021-062 Acceptance Of The Grant Of A Water Easement From Ocw Retail-hyannis

RESOLVED: That the Town Council hereby accepts the grant of a perpetual easement to the Town of Barnstable, under the care, custody and control of its Department of Public Works (“DPW”), for the construction, maintenance, repair and use of a water main extension from OCW Retail-Hyannis, LLC, as shown on a plan prepared by the DPW Survey Section dated February 10, 2020, and maintained in the office of the DPW, and that the Town Manager is authorized to accept, sign, deliver and record documents for the purposes set forth herein.

01/07/2021

PASSES 13 YES

2021-063 Appropriation Order In The Amount Of \$85,000 For Operating Expenses Legal

ORDERED: That the sum of \$85,000 be appropriated for the purpose of paying operating expenses of the Legal Department for the services of the law firm of Anderson & Kreiger which is serving as outside counsel to the Town with respect to two Notices of Intent to Sue received from the Conservation Law Foundation; and that to meet this appropriation, that \$85,000 be transferred from the General Fund Reserves.

01/21/2021

PASSES 12 YES

2021-065 Acceptance Of A Grant In The Amount Of \$10,400

RESOLVED: That the Town Council does hereby accept a grant in the amount of \$10,400 from the Massachusetts Department of Environmental Protection for the purpose of enhancing the Town's Waste Reduction Programs through the acquisition of recycling containers, recycling carts and recycling bins, waste reduction and/or recycling outreach and education materials, and other related expenses; and that the Town Manager be authorized to contract for and expend the grant funds made available for these purposes.

01/21/2021

PASSES 12 YES

2021-066 Approving The Naming Of The Department Of Public Works Admin Bldg

RESOLVED: That the Town Council does hereby approve the naming of the Department of Public Works Administration Building at 382 Falmouth Road Hyannis, MA, as the Captain Robert L. O'Brien Public Works Administration Building

01/21/2021

PASSES 12 YES

2021-069 Approval Of An Amendment To The Housing Development Incentive Program

RESOLVED: That the Town Council, pursuant to M.G. L. Chapter 40V and Massachusetts Regulations 760 CMR 66.00, hereby approves the Housing Development Incentive Program (HDIP) Zone and Housing Development Zone Plan amendment for the Town of Barnstable, dated January 14, 2021, to include 850 Falmouth Road and 3 Whitehall Way in Hyannis, MA; and further authorizes the Town Manager to forward said Housing Development (HD) Zone and Housing Development (HD) Zone Plan Amendment for certification to the Massachusetts Department of Housing and Community Development (DHCD) for its approval and endorsement and acknowledges that upon the approval and endorsement of said Zone designation and Zone Plan Amendment by DHCD, the Town will be authorized to negotiate tax increment exemptions from property taxes in the designated HD Zone for a period not to exceed twenty (20) years for projects that meet the guidelines set forth under M.G. L. Chapter 40V and the regulations set forth in 760 CMR 66.00.

01/21/2021

PASSES 12 YES

2021-070 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Barnstable Historical Commission: Jack Kay, from an alternate member to a regular member to a term expiring 06/30/2021; Comprehensive Financial Advisory Committee: Adam Carter, as a regular member to a term expiring 06/30/2021; Charles McKenzie, as a regular member to a term expiring 06/30/2022; Human Services Committee: Carlos Barbosa, as a regular member to a term expiring 06/30/2023; Licensing Authority: John G. Flores, as a regular member to a term expiring 06/30/2022; Zoning Board of Appeals: Aaron Webb as an associate member to a term expiring 6/30/2022

02/18/2021

PASSES 12 YES

2021-071 Suppl Approp Order \$29,800 For The Fiscal Year 2021 Airport

ORDERED: That the sum of \$29,800 be appropriated for the purpose of funding website redevelopment services; and that to meet this appropriation that \$29,800 be transferred from the Airport Enterprise Fund reserves; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and is further authorized to accept any grants or gifts in relation thereto.

02/18/2021

PASSES 12 YES

2021-072 Authorizing The Town Manager To Enter into And Execute

RESOLVED: That the Town Council hereby authorizes the Town Manager to enter into and execute on behalf of the Town an employment contract with Mark A. Milne to serve as the Town's Director of Finance for a term commencing on July 1, 2021 and ending on June 30, 2026, with all other terms and conditions the same as those in the employment contract currently in effect between the parties.

02/18/2021

PASSES 12 YES

2021-073 Authorization Of A Tax Increment Financing Agreement

ORDERED: That the Town Council hereby approves a Tax Increment Financing Agreement (the "TIF Agreement") among the Town of Barnstable, WORDSMITH INK, INC. (Lessee) and Amie M. Smith and James P. Smith, as Trustees of SB NOMINEE TRUST (Applicant and Lessor), for the property within the Barnstable County Economic Target Area located at 1254 Main Street, Osterville, MA, Map 119, Parcel 056, substantially in the form as presented to the Town Council at this meeting, and further authorizes the Town Manager to execute and submit the TIF Agreement to the Massachusetts Economic Assistance Coordinating Council for approval pursuant to G.L. c. 40, § 59.

02/18/2021

PASSES 12 YES

2021-074 Supplmntl Appropriation Order Of \$37,726 For The Bpd

ORDERED: That the sum of \$37,726 be added to the Fiscal Year 2021 Police Department General Fund Operating Expense Budget for the purpose of funding the expenses related to hiring and equipment purchases for three new officers; and that to fund this appropriation that \$37,726 be transferred from the General Fund Reserves.

02/18/2021

PASSES 12 YES

2021-075 Transf Ord Of \$108,000 From The Town Council's Operating Reserve Fund

ORDERED: That the sum of \$108,000 be transferred from the Town Council's Operating Reserve Fund to the Fiscal Year 2021 Sandy Neck Enterprise Fund Operating Budget to be used to purchase sand for replenishment to the Sandy Neck Beach Park frontal dune.

02/18/2021

PASSES 12 YES

2021-079 Acceptance Of Afy 2021 Grant Of \$154,140 Elder Affairs

RESOLVED: That the Town Council does hereby accept a Fiscal Year 2021 Grant in the amount of \$154,140 from the Commonwealth of Massachusetts Executive Office of Elder Affairs for the purpose of paying support staff salaries and program expenses of the Barnstable Council on Aging Division.

02/18/2021

PASSES 12 YES

2021-080 Acceptnc Of Substance Abuse Prevention Grant Of \$2,400 For Youth Summit

RESOLVED: That the Barnstable Town Council does hereby accept a grant in the amount of \$2,400 from the Barnstable County Department of Human Services for the purpose of hiring a keynote speaker for the Seventh Grade Youth Summit.

02/18/2021

PASSES 12 YES

2021-083 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Airport Commission: Joe DiGeorge, as a regular member to a term expiring 6/23; Council on Aging, Lori Case, as a regular member to a term expiring 6/22; Priscilla LaLiberty, as a regular member to a term expiring 6/23; Housing Committee: Meaghan Mort, as a regular member to a term expiring 6/21; Human Services Committee: Meaghan Mort, as a regular member to a term expiring 6/22; Hyannis Main Street Waterfront Historic District Commission: Jack Kay, as a regular member to a term expiring 6/21; Infrastructure and Energy Committee: Dr. Paul Canniff, as a regular member to a term expiring 6/23; Youth Commission: Caleb Levesque, as a student member to a term expiring 6/22.

03/18/2021

PASSES 13 YES (RULE WAIVED)

2021-084 Appropriation And Loan Order In The Amount Of \$3,752,550 Bhs Ventilator

ORDERED: That the sum of \$3,752,550 be appropriated for the purpose of funding the Barnstable High School and Barnstable Intermediate School Rooftop Ventilator Replacement Program as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that \$202,998 be transferred from the remaining funds in Town Council order 2019-058, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$3,549,552 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

04/01/2021

PASSES 13 YES

2021-085 Appropriation Order In The Amount Of \$160,000 Cville Elem Ventilator

ORDERED: That the sum of \$160,000 be appropriated for the purpose of funding the Centerville Elementary School Unit Ventilator Replacement Project as outlined in the Fiscal Year 2022 - Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to fund this appropriation that \$160,000 be provided from the Capital Trust Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.:

04/01/2021

PASSES 13 YES

2021-086 Appropriation Order In The Amount Of \$1,423,500 Bhs Turf Replacement

ORDERED: That the sum of \$1,423,500 be appropriated for the purpose of funding the Barnstable High School Synthetic Turf Replacement and Track Repair Project as outlined in the Fiscal Year 2022 Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$1,423,500 be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

04/01/2021

PASSES 10 YES 3 NO (ATSALIS,
RAPP GRASSETTI AND NEARY)

2021-087 Appropriation And Loan Order In The Amount Of \$7,500,000 Airports Emas

ORDERED: That the sum of \$7,500,000 be appropriated for the purpose of funding the Airport's Design, Construct and Replace Engineered Materials Arresting System (EMAS) project as outlined in the Fiscal Year 2022 Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$7,500,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/01/2021

PASSES 13 YES

2021-088 Appropriation And Loan Order In The Amount Of \$13,045,000 Airports Runway

ORDERED: That the sum of \$13,045,000 be appropriated for the purpose of funding the Airport's Design and Reconstruction of Runway 6-24 project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$13,045,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/01/2021

2021-089 Appropriation Order In The Amount Of \$200,000 Airport's Reporting Of Pfos

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding the Airport's Reporting, Testing, Mitigation and Monitoring of PFOS Soils Phase III project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the sum of \$200,000 be provided from the Airport Enterprise Fund reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

04/01/2021

PASSES 13 YES

2021-090 Appropriation Order In The Amount Of \$57,000 Airport's Snow Removal Equip

ORDERED: That the sum of \$57,000 be appropriated for the purpose of funding the Airport's Replacement of Snow Removal Equipment project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the sum of \$57,000 be provided from the Airport Enterprise Fund Reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/01/2021

PASSES 13 YES

2021-091 Appropriation And Loan Order In The Amount Of \$5,005,000 Airports Construct

ORDERED: That the sum of \$5,005,000 be appropriated for the purpose of funding the Airport's Construction of an Extension of Mary Dunn Way as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$5,005,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/01/2021

PASSES 12 YES (HEBERT OFF
ZOOM)

2021-092 Appropriation And Loan Order In The Amount Of \$692,500 Airport

ORDERED: That the sum of \$692,500 be appropriated for the purpose of funding the Airport's Replacement of Fleet Hangar Facade, Windows, and Doors project as outlined in the Fiscal Year 2022 Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$692,500 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/01/2021

PASSES 12 YES (HEBERT OFF ZOOM)

2021-093 Appropriation Order In The Amount Of \$115,000 Airport

ORDERED: That the sum of \$115,000 be appropriated for the purpose of funding the Airport's Replacement of Snow Removal Equipment project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the sum of \$115,000 be provided from the Airport Enterprise Fund Reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/01/2021

PASSES 12 YES (HEBERT OFF ZOOM)

2021-094 Appropriation Order In The Amount Of \$165,000 Airports Mowing Equipment

ORDERED: That the sum of \$165,000 be appropriated for the purpose of funding the Airport's Replacement of Airfield Mowing Equipment project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the sum of \$165,000 be provided from the Airport Enterprise Fund Reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/01/2021

PASSES 12 YES (HEBERT OFF

2021-095 Appropriation Order In The Amount Of \$115,000 Airport Snow Removal Project

ORDERED: That the sum of \$115,000 be appropriated for the purpose of funding the Airport's Replacement of Snow Removal Equipment project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the sum of \$115,000 be provided from the Airport Enterprise Fund reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/01/2021

PASSES 12 YES (HEBERT OFF ZOOM)

2021-096 Appropriation And Loan Order In The Amount Of \$545,179 Golf Turf Maint Equi

ORDERED: That the sum of \$545,179 be appropriated for the purpose of funding the Golf Course Turf Maintenance Equipment Replacement project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$545,179 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/01/2021

PASSES 13 YES

2021-097 Appropriation Order In The Amount Of \$487,367 Bpd Radio Replacement Proj

ORDERED: That the sum of \$487,367 be appropriated for the purpose of funding the Barnstable Police Department Radio Replacement Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$487,367 be provided from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/01/2021

PASSES 12 YES

2021-098 Appropriation And Loan Order In The Amount Of \$806,432 Bpd Facility Improve

ORDERED: That the sum of \$806,432 be appropriated for the purpose of funding the Barnstable Police Department Facility Improvement Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$806,432 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/01/2021

PASSES 13 YES

2021-099 Appropriation And Loan Order In The Amount Of \$340,032 Bpd Site Security

ORDERED: That the sum of \$340,032 be appropriated for the purpose of funding the Barnstable Police Department Site Security Fence Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$340,032 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/01/2021

PASSES 13 YES

2021-100 Appropriation Order In The Amount Of \$225,000 Sandy Neck Parking Lot

ORDERED: That the sum of \$225,000 be appropriated for the purpose of funding the Sandy Neck Beach Park Parking Lot Relocation Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$225,000 be provided from the Sandy Neck Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/01/2021

PASSES 13 YES

2021-101 Appropriation And Loan Order In The Amount Of \$375,000 Bismore Park

ORDERED: That the sum of \$375,000 be appropriated for the purpose of funding the Design of the Bismore Park Bulkhead Improvements Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$375,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/01/2021

PASSES 13 YES

2021-102 Appropriation And Loan Order In The Amount Of \$1,550,000 Channel Dredging

ORDERED: That the sum of \$1,550,000 be appropriated for the purpose of funding the Channel Dredging Program Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,550,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/01/2021

PASSES 13 YES

2021-103 Appropriation And Loan Order In The Amount Of \$310,000 Patrol Vessel Replc

ORDERED: That the sum of \$310,000 be appropriated for the purpose of funding the Patrol Vessel Replacement Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$310,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/01/2021

PASSES 13 YES

2021-104 Appropriation Order In The Amount Of \$150,000 Boat Ramp Project

ORDERED: That the sum of \$150,000 be appropriated for the purpose of funding the Scudder's Lane Boat Ramp Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$150,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/01/2021

PASSES 13 YES

2021-105 Appropriation Order In The Amount Of \$120,960 Mea Building Interior

ORDERED: That the sum of \$120,960 be appropriated for the purpose of funding the Marine & Environmental Affairs Building Interior Phase III Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$120,960 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/01/2021

PASSES 13 YES

2021-106 Appropriation And Loan Order In The Amount Of \$1,644,600 Hycc Building

ORDERED: That the sum of \$1,644,600 be appropriated for the purpose of funding the Hyannis Youth & Community Center Facility Improvements Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,644,600 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off zoom)

2021-107 Appropriation Order In The Amount Of \$155,000 Town Rec Field Improvements

ORDERED: That the sum of \$155,000 be appropriated for the purpose of funding the Town Recreation Field Improvements Bay Lane Ballfields Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$155,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off zoom)

2021-108 Appropriation Order In The Amount Of \$3,650,000 Public Roads Maintenance

ORDERED: That the sum of \$3,650,000 be appropriated for the purpose of funding the Public Roads Maintenance Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$3,650,000 be provided from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off zoom)

2021-109 Appropriation Order In The Amount Of \$165,000 Monitoring Freshwater Ponds

ORDERED: That the sum of \$165,000 be appropriated for the purpose of funding the Monitoring and Management Plan Report Freshwater Ponds Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$165,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off zoom)

2021-111 Appropriation And Loan Order In The Amount Of \$500,000 Public Bridge Maint

ORDERED: That the sum of \$500,000 be appropriated for the purpose of funding the Public Bridge Maintenance and Repairs Project as outlined in the Fiscal Year 2022 - Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$500,000 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off zoom)

2021-112 Appropriation And Loan Order In The Amount Of \$615,250 Emergency Generator

ORDERED: That the sum of \$615,250 be appropriated for the purpose of funding the Emergency Generator Implementation Plan Project as outlined in the Fiscal Year 2022 - Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$615,250 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off

2021-113 Appropriation And Loan Order In The Amount Of \$995,096 Demo Marstons Mills

ORDERED: That the sum of \$995,096 be appropriated for the purpose of funding the Marstons Mills School Demolition Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$995,096 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off zoom)

2021-114 Appropriation And Loan Order In The Amount Of \$1,908,596 Town Hall Mechanic

ORDERED: That the sum of \$1,908,596 be appropriated for the purpose of funding the Town Hall Mechanical Improvements Project as outlined in the Fiscal Year 2022 - Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,908,596 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off zoom)

2021-115 Appropriation Order In The Amount Of \$245,000 Culvert Improvements

ORDERED: That the sum of \$245,000 be appropriated for the purpose of funding the Culvert Improvements Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$245,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off zoom)

2021-116 Appropriation Order In The Amount Of \$50,000 Sidewalks On Ocean St

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the Sidewalks on Ocean Street from Snow's Creek to Gosnold Street Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$50,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off zoom)

2021-117 Appropriation Order In The Amount Of \$50,000 Kalmus Beach Parking Lot

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the Kalmus Beach Parking Lot Entrance Design Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$50,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off zoom)

2021-118 Appropriation Order In The Amount Of \$210,000 Roll Off Truck

ORDERED: That the sum of \$210,000 be appropriated for the purpose of funding the Roll Off Truck Replacement Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$210,000 be provided from the Solid Waste Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off zoom)

2021-119 Appropriation And Loan Order In The Amount Of \$1,050,000 Water Pipe Replace

ORDERED: That the sum of \$1,050,000 be appropriated for the purpose of funding the Water Pipe Replacement and Upgrade Project as outlined in the Fiscal Year 2022 – Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,050,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off zoom)

2021-120 Endorse Application To The State For Barnstable To Become A Green Community

RESOLVED: That Town Council hereby endorses the actions of the Town Manager to direct staff to prepare an application to the Department of Energy Resources of the Commonwealth of Massachusetts, through its Green Communities Division, to become designated as a Green Community, as such designation will allow the Town to apply for additional technical assistance and financial support through the Green Communities program. Table this item and convene with us later this year after he converses with the State. Continuing the discussion with the state about an alternative approach consistent with the suggestion earlier, that we have a workshop of both viewpoints would be helpful.

VOTE: To table this item and have the Town Manager report back to the Council.

10/15/2020

PASSES 12 YES

2021-121 Appropriation Order In The Amount Of \$200,000 Wells/pump Stations

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding the Wells, Pump Stations, Treatment Plant Repair & Upgrade Project as outlined in the Fiscal Year 2022 - Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$200,000 be provided from the Water Supply Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (Steinhilber off zoom)

2021-122 Appropriation And Loan Order In The Amount Of \$500,000 Maher Filtration

ORDERED: That the sum of \$500,000 be appropriated for the purpose of funding the Maher Filtration Plant Solar Panels Design & Construction Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$500,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

WITHDRAWN

2021-123 Appropriation Order In The Amount Of \$250,000 Water Pollution Control

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the Water Pollution Control Facility Study Project as outlined in the Fiscal Year 2022 - Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$250,000 be provided from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (STEINHILBER
off zoom)**2021-124 Appropriation And Loan Order In The Amount Of \$2,100,000 Pump Station Rehab**

ORDERED: That the sum of \$2,100,000 be appropriated for the purpose of funding the Pump station Rehabilitation Project as outlined in the Fiscal Year 2022 - Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$2,100,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (STEINHILBER
off zoom)**2021-125 Appropriation And Loan Order In The Amount Of \$365,000 Main St Pump Station**

ORDERED: That the sum of \$365,000 be appropriated for the purpose of funding the 720 Main Street Pump Station Replacement Project as outlined in the Fiscal Year 2022 - Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$365,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (STEINHILBER
off zoom)**2021-126 Appropriation Order In The Amount Of \$600,000 Vacuum Truck Replacement**

ORDERED: That the sum of \$600,000 be appropriated for the purpose of funding the Vacuum Truck Replacement Project as outlined in the Fiscal Year 2022 - Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$600,000 be provided from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (STEINHILBER
off zoom)**2021-127 Appropriation Order In The Amount Of \$75,000 Water Pollution Control**

ORDERED: That the sum of \$75,000 be appropriated for the purpose of funding the Water Pollution Control Facility Security System Upgrade Project as outlined in the Fiscal Year 2022 - Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$75,000 be provided from the Water Pollution Control Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (STEINHILBER
off zoom)

2021-128 Appropriation Order In The Amount Of \$65,000 Vehicle Replacement Project

ORDERED: That the sum of \$65,000 be appropriated for the purpose of funding the Vehicle Replacement Project as outlined in the Fiscal Year 2022 - Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$65,000 be provided from the Water Pollution Control Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (STEINHILBER off zoom)

2021-129 Appropriation Order In The Amount Of \$85,000 Water Pollution Control Hvac

ORDERED: That the sum of \$85,000 be appropriated for the purpose of funding the Water Pollution Control Facility Heating Ventilation and Cooling (HVAC) Improvements Project as outlined in the Fiscal Year 2022 - Fiscal Year 2026 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$85,000 be provided from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/15/2021

PASSES 12 YES (STEINHILBER off zoom)

2021-130 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Conservation Commission: William Hearn, as a regular member to a term expiring 06/2024; Council on Aging: Jean Ahonen, as a regular member to a term expiring 06/2022; Mid Cape Cultural Council: Michele McCoy, as a regular member to a term expiring 06/2023; Infrastructure and Energy Committee: Clay Schofield, as a regular member to a term expiring 06/2022; Jane Ward, as a regular member to a term expiring 06/2022; Planning Board: Michael Mecinas, as a regular member to a term expiring 06/2024; Recreation Commission: Nicholas Avery, as a regular member to a term expiring 06/2022; Sandy Neck Board: Maureen Piccione, as a regular member to a term expiring 06/2024; Waterways Committee: Todd Walantis, as a regular member to a term expiring 06/2022; Gregory Egan, as a regular member to a term expiring 06/2023; Youth Commission members: Sean Beal, as a student member, to a term expiring 06/2022; Alexander Arabadzhiev, as a student member, to a term expiring 06/2022;

07/15/2021

PASSES 9 YES 1 NO (CLARK) 3 ABSTAIN (BOGAN, RAPP GRASSETTI, HEBERT)

2021-130A Appointment To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individual to a multiple-member Board/Committee/Commission: Youth Commission member: Cameron Levesque, as a student member, to a term expiring 06/2022

07/15/2021

PASSES 12 YES

2021-130B Appointment To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individual to a multiple-member Board/Committee/Commission: Youth Commission member: Mary Steinhilber, as a student member, to a term expiring 06/2022

07/15/2021

PASSES 12 YES

2021-131 Acceptance Of An Institute Of Museum And Library Services Cares Act

RESOLVED: That the Barnstable Town Council does hereby accept a grant in the amount of \$3,430 from the Massachusetts Board of Library Commissioners for the purpose of providing those funds to the Whelden Memorial Library to be used to support "Citizen Scientist" virtual programming at the library.

03/04/2021

PASSES 13 YES

2021-132 Transfer Order In The Amount Of \$50,000 Public Works Budget

ORDERED: That the sum of \$50,000 be transferred from the Fiscal Year 2021 Public Works Department Personnel Budget to the Fiscal Year 2021 Public Works Department Operating Expense Budget for the purpose of funding hydrogeological consulting services for various projects.

03/18/2021

PASSES 13 YES

2021-133 Resolve To Proclaim March As Women's History Month

RESOLVED: That the Town Council hereby proclaims March as Women's History Month in the Town of Barnstable.

03/18/2021

PASSES 11 YES

2021-134 Fiscal Year 2021 Cultural District Grant In The Amount Of \$7,500

RESOLVED: That the Town Council does hereby accept a grant in the amount of \$7,500 from the Massachusetts Cultural Council's Cultural District Grant Program for the purpose of funding a series of spring and summer activities designed to attract visitors to Barnstable Village and spotlight the many cultural assets and merchants helping the Barnstable Village Cultural District recover and rebuild from the impacts of COVID-19; and that the Town Manager is authorized to contract for and expend the grant funds for the purpose stated herein.

04/01/2021

PASSES 12 YES (DAGWAN off zoom)

2021-135 Fiscal Year 2021 Cultural District Grant In The Amount Of \$7,500

RESOLVED: That the Town Council does hereby accept a grant in the amount of \$7,500 from the Massachusetts Cultural Council's Cultural District Grant Program for the purpose of funding outdoor activities designed to generate foot traffic, connectivity and support for surrounding businesses and cultural assets along Main Street and Hyannis Harbor and helping the Hyannis HyArts Cultural District recover and rebuild from the impacts of COVID-19; and that the Town Manager is authorized to contract for and expend the grant funds for the purpose stated herein.

04/01/2021

PASSES 12 YES (DAGWAN off zoom)

2021-136 Transfer In The Amount Of \$49,235 From The Bpd Fy2021 personnel To Operating

Upon a motion duly made and seconded it was ORDERED: That the sum of \$49,235 be transferred from the Fiscal Year 2021 Police Department Personnel Budget to the Fiscal Year 2021 Police Department Operating Expense Budget for the purpose of funding the expenses related to the outsourcing of Information Technology-related services.

04/15/2021

PASSES 12 YES

2021-137 Authorization To Expend A F Y2021 Pharmaceutical Research (phrma) Grant

RESOLVED: That the Town Council hereby authorizes the Town Manager to expend a Fiscal Year 2021 Pharmaceutical Research and Manufacturers of America (PhRMA) Grant in the amount of \$5,000 from the Pharmaceutical Research and Manufacturers of America for the purpose of funding expenses associated with the Barnstable Youth Commission's Substance Abuse Prevention Forum in October 2021.

04/15/2021

PASSES 12 YES, (STEINHILBER off zoom)

2021-138 Extension Of \$843,612.66 In Unencumbered Capital Appropriation

RESOLVED: That, in accordance with Chapter 86, Section 4 of the Town's General Ordinances, the Town Council hereby extends the expiration date to June 30, 2024 of Town Council Appropriation Order 2015-101, which has an unexpended balance of \$843,612.66, to allow for the completion of the Town Hall Interior Renovations as originally approved.

04/15/2021

PASSES 12 YES, (STEINHILBER off zoom)

2021-139 Order Amending Chapter 184 Sewers And Water Of The General Ordinances

ORDERED: That Chapter 184 General Ordinances of the Code of the Town of Barnstable be amended by inserting the following new Article II, Sewer Assessments, and renumbering the current Articles II and III as Articles III and IV:

ARTICLE II
SEWER ASSESSMENTS

Section 1: Purpose and Authorization

The purpose of this Article II is to assess all properties receiving benefit or advantage from public sewerage construction within a limited and determinable area, including, but not limited to, as set forth in the Comprehensive Wastewater Management Plan approved by vote of the Town Council on November 7, 2019, and in accordance with Section 1 of Chapter 83 of the General Laws, any other applicable section of said Chapter 83 and any other applicable general or special law. (Full Text See Town Clerk)

07/01/2021

PASSES 11 YES 1 NO (STARR)

2021-140 Authorization Of A Housing Development Incentive Program

ORDERED: The Town Council hereby votes to authorize the Tax Increment Exemption (TIE) Agreement between the Town of Barnstable and Standard Holdings, LLC pursuant to the Housing Development Incentive Program, M.G.L. c. 40V, and the regulations promulgated thereunder at 760 CMR 66.00, for forty-three (43) new market rate residential units located at 850 Falmouth Road, Hyannis (Assessor's Map 250, Block 036 and Map 250, Block 160) substantially in the form as presented to the Town Council at this meeting, and to authorize the Town Manager to execute the TIE Agreement and submit it to Department of Housing and Community Development for approval.

05/06/2021

PASSES 12 YES

2021-141 Appropriation Order In The Amt Of \$6,612,196 For Cape Cod Gateway Airport

ORDERED: That the amount of \$6,612,196 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Airport Enterprise Fund budget, and to meet such appropriation that \$6,612,196 be raised from current year revenues by the Airport Enterprise Fund, as presented to the Town Council by the Town Manager.

06/03/2021

PASSES 12 YES

2021-142 Appropriation Order In The Amount Of \$73,520,899 Barns Pub Schools

ORDERED: That the amount of \$73,520,899 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Barnstable Public Schools budget, and that to meet this appropriation that \$72,570,368 be raised from current year revenues, and that \$950,531 be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

06/03/2021

PASSES 9 YES, 1 ABSTAIN
(ATSALIS), 1 NO (CULLUM),
(CLARK off zoom)

2021-143 Appropriation Order In The Amount Of \$15,373,934 For Barns Police Dept

ORDERED: That the amount of \$15,373,934 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Barnstable Police Department budget; and to meet such appropriation that \$15,373,934 be raised from current year revenues, as presented to the Town Council by the Town Manager.

06/03/2021

PASSES 11 YES, (CLARK LEFT
MTG)

2021-144 Appropriation Order In The Amount Of \$2,135,301 Planning & Development Dept

ORDERED: That the amount of \$2,135,301 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Planning and Development Department budget, and that to meet this appropriation that \$1,913,001 be raised from current year revenues, that \$45,000 be provided from the Wetlands Protection Special Revenue Fund, and that \$177,300 be provided from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

06/03/2021

PASSES 10 YES (SCHNEPP LEFT
MEETING)

2021-145 Appropriation Order In The Amount Of \$2,395,834 For Community Services Dept

ORDERED: That the amount of \$2,395,834 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Community Services Department General Fund budget; and to meet such appropriation that \$2,395,834 be raised from current year revenues, as presented to the Town Council by the Town Manager.

06/03/2021

PASSES 10 YES

2021-146 Appropriation Order In The Amount Of \$3,368,382 Golf Course Enterprise

ORDERED: That the amount of \$3,368,382 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Golf Course Enterprise Fund budget; and to meet such appropriation that \$2,990,457 be raised from Enterprise Fund revenues, that \$286,500 be transferred from the set-aside for recreation and open space within the Community Preservation Fund, and that \$91,425 be provided from the Golf Course Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

06/03/2021

PASSES 10 YES

2021-147 Appropriation Order In The Amount Of \$2,891,546 Hycc Enterprise Fund

ORDERED: That the amount of \$2,891,546 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Hyannis Youth and Community Center Enterprise Fund budget; and to meet such appropriation that \$167,866 be raised from Enterprise Fund revenues, that \$1,391,458 be raised in the General Fund, that \$1,145,401 be transferred from the Capital Trust Fund, and that \$186,821 be provided from the Hyannis Youth and Community Center Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

06/03/2021

PASSES 10 YES

2021-148 Appropriation Order In The Amount Of \$1,261,370 Marine & Environmental

ORDERED: That the amount of \$1,261,370 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Marine & Environmental Affairs Department General Fund budget, and to meet such appropriation, that \$913,370 be raised from current year revenue and that \$348,000 be provided from the Waterways Special Revenue Fund, as presented to the Town Council by the Town Manager.

06/03/2021

PASSES 10 YES

2021-149 Appropriation Order In The Amount Of \$714,586 Marina Enterpris Fund

ORDERED: That the amount of \$714,586 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Marina Enterprise Fund budget; and to meet such appropriation that \$626,716 be raised from Enterprise Fund revenues, that \$46,981 be provided from the Capital Trust Fund, that \$30,000 be raised in the General Fund, and that \$10,889 be provided from the Marina Enterprise Fund reserves as presented to the Town Council by the Town Manager.

06/03/2021

PASSES 10 YES

2021-150 Appropriation And Transfer Order In The Amount Of \$27,465 Marina Enterprise

ORDERED: That the amount of \$27,465 be appropriated and transferred from the Marina Enterprise Fund reserves to the General Fund for the reimbursement of capital costs paid for by the General Fund on behalf of the Marina Enterprise Fund in Fiscal Year 2021.

06/03/2021

PASSES 10 YES

2021-151 Appropriation Order In The Amount Of \$876,812 Snady Neck Park Enterprise

ORDERED: That the amount of \$876,812 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Sandy Neck Park Enterprise Fund budget; and to meet such appropriation that \$836,958 be raised from Enterprise Fund revenues, and that \$39,854 be provided from the Sandy Neck Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

06/03/2021

PASSES 10 YES

2021-152 Appropriation And Transfer Order In The Amount Of \$108,000 Sandy Neck

ORDERED: That the amount of \$108,000 be appropriated and transferred from the Sandy Neck Park Enterprise Fund reserves to the General Fund for the reimbursement of capital costs paid for by the General Fund on behalf of the Sandy Neck Park Enterprise Fund in Fiscal Year 2021.

06/03/2021

PASSES 10 YES

2021-153 Appropriation Order In The Amount Of \$2,353,579 Inspectional Services Dept

ORDERED: That the amount of \$2,353,579 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Inspectional Services Department budget, and to meet such appropriation, that \$2,353,579 be raised from current year revenue as presented to the Town Council by the Town Manager.

06/17/2021

PASSES 12 YES

2021-154 Appropriation Order In The Amount Of \$10,470,034 Public Works Dept

ORDERED: That the amount of \$10,470,034 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Public Works Department General Fund budget, and to meet such appropriation, that \$10,390,393 be raised from current year revenue, that \$54,640 be provided from the Embarkation Fee Special Revenue Fund, and that \$25,000 be provided from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

06/17/2021

PASSES 12 YES

2021-155 Appropriation Order In The Amount Of \$3,407,469 Solid Waste Enterprise Fund

ORDERED: That the amount of \$3,407,469 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Solid Waste Enterprise Fund budget, and to meet such appropriation that \$2,978,376 be raised from the Enterprise Fund revenues, and that \$429,093 be provided from the Solid Waste Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

06/17/2021

PASSES 12 YES

2021-156 Appropriation Order In The Amount Of \$4,299,130 Water Pollution Control

ORDERED: That the amount of \$4,299,130 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Department of Public Works Water Pollution Control Enterprise Fund budget, and to meet such appropriation that \$4,253,136 be raised from the Enterprise Fund revenues, and that \$45,994 be provided from the Water Pollution Control Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

06/17/2021

PASSES 12 YES

2021-157 Appropriation Order In The Amount Of \$7,385,062 Water Supply Enterprise

ORDERED: That the amount of \$7,385,062 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Department of Public Works Water Supply Enterprise Fund budget, and to meet such appropriation that \$7,025,062 be raised from the Enterprise Fund revenues, that \$318,229 be provided from the Comprehensive Water Management Stabilization Fund, that \$41,771 be provided from the Capital Trust Fund, as presented to the Town Council by the Town Manager.

06/17/2021

PASSES 12 YES

2021-158 Appropriation Order In The Amount Of \$1,202,939 Comprehensive Waste Mgmt Pl

ORDERED: That the amount of \$1,202,939 be appropriated for the purpose of funding the Fiscal Year 2022 Comprehensive Wastewater Management Plan operating budget, and to meet such appropriation, that \$1,202,939 be provided from the Sewer Construction and Private Way Maintenance and Improvement Fund reserves, as presented to the Town Council by the Town Manager.

06/17/2021

PASSES 12 YES

2021-159 Appropriation Order In The Amount Of \$282,975 Town Council Dept

ORDERED: That the amount of \$282,975 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Town Council budget and to meet such appropriation, that \$282,975 be raised from current year revenue, as presented to the Town Council by the Town Manager.

06/17/2021

PASSES 12 YES

2021-160 Amendments To The Administrative Code, Chapter 241, Artic Iii

SECTION 1

That the Town Council hereby amends the Administrative Code, Chapter 241, Article III, Multiple-Member Appointive Organization, § 241-25, Licensing Authority, by striking subsection C. (2) in its entirety and inserting the following new subsection C. (2) in its place:

“C. Interrelationships

(2) Town Manager: The Licensing Authority interacts with the Town Manager for the purposes of receiving administrative support for its deliberations and responsibilities, to include but not be limited to the office of the Town Manager, including the Licensing program within that office, Legal and Health.”

SECTION 2 (for full text see town clerk)

06/17/2021

PASSES 12 YES

2021-161 Appropriation Order In The Amount Of \$1,192,789 Town Manager Dept

ORDERED: That the amount of \$1,192,789 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Town Manager General Fund budget and to meet such appropriation, that \$1,192,789 be raised from current year revenue, as presented to the Town Council by the Town Manager.

06/17/2021

PASSES 12 YES

2021-162 Appropriation Order In The Amount Of \$799,097 Public Education &gov. (peg)

ORDERED: That the amount of \$799,097 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Public, Education & Government (PEG) Access Channels Enterprise Fund budget, and to meet such appropriation, that \$799,097 be raised from the PEG Enterprise Fund revenues, as presented to the Town Council by the Town Manager.

06/07/2021

PASSES 11 YES

2021-163 Appropriation Order In The Amount Of \$6,456,364 Administrative Services

ORDERED: That the amount of \$6,456,364 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Administrative Services Department budget, and to meet such appropriation, that \$6,456,364 be raised from current year revenue, as presented to the Town Council by the Town Manager.

06/17/2021

PASSES 11 YES

2021-164 Appropriation Order In The Amount Of \$250,000 Fy2022 Town Council Reserve

ORDERED: That the amount of \$250,000 be appropriated for the purpose of funding the Town Council's Fiscal Year 2022 Reserve Fund and to meet such appropriation, that \$250,000 be provided from the General Fund reserves.

06/17/2021

PASSES 11 YES

2021-165 Appropriation Order In The Amount Of \$51,369,023 Fy2022 Operating Budget

ORDERED: That the amount of \$51,369,023 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Other Requirements budget, and to meet such appropriation, that \$43,740,853 be raised from current year revenue, that \$220,000 be provided from the Pension Reserve Trust Fund, that \$6,295,178 be provided from the Capital Trust Fund, that \$45,360 be provided from the Embarkation Fee Special Revenue Fund, that \$41,040 be provided from the Bismore Park Special Revenue Fund, and that the sum of \$1,026,592 be transferred from the General Fund reserves all for the purpose of funding the Town's Fiscal Year 2021 General Fund budget as presented to the Town Council by the Town Manager.

06/17/2021

PASSES 11 YES

2021-166 Appropriation Order In The Amount Of 3,641,181 Community Preservation (cpc)

ORDERED: That, pursuant to the provisions of General Law Chapter 44B Section 6, for the fiscal year beginning July 1, 2021, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: \$522,873 for open space and recreation; \$522,873 for historic resources; \$522,873 for community housing; \$1,872,562 for a budget reserve, and that the sum of \$200,000 be appropriated from the annual revenues of the Community Preservation Fund for the administrative expenses of the Community Preservation Committee, to be expended under the direction of the Town Manager, or the Community Preservation Committee with the prior approval of the Town Manager.

06/17/2021

PASSES 11 YES

2021-167 Appropriation Order In The Amount Of \$1,664,958 Cpc Debt Service Fy 2022

ORDERED: That the Town Council hereby appropriate the amount of \$1,664,958 for the purpose of paying the Fiscal Year 2021 Community Preservation Fund debt service requirements, and to meet such appropriation, that \$1,587,546 be provided from current year revenues of the Community Preservation Fund and that \$77,412 be provided from the reserve for the historic preservation program within the Community Preservation Fund.

06/17/2021

PASSES 11 YES

2021-168 Fiscal Year 2022 Revolving Fund Spending Limitations

RESOLVED: That the Town Council hereby authorizes the following spending limitations for Fiscal Year 2022 Revolving Funds:

Senior Services Classroom Education Fund - \$100,000
 Recreation Program Fund - \$525,000
 Shellfish Propagation Fund - \$200,000
 Consumer Protection Fund - \$600,000
 Geographical Information Technology Fund - \$10,000
 Arts and Culture Program Fund - \$50,000
 Asset Management Fund - \$500,000

06/17/2021

PASSES 11 YES

2021-169 Acceptance Of Provision Of General Laws Ch. 40, § 3 Retown Revenue

RESOLVED: That the Town Council hereby accepts the provision in General Laws Chapter 40, Section 3, allowing monies received from the rental or lease of any public building or property, or space within a building or property, other than a building or property under the control of the School Committee, to be held in a revolving fund and expended for the upkeep and maintenance of any facility under the control of the board, committee or department head in control of the building or property.

06/17/2021

2021-170 Amending The Administrative Code, Chapter 241, Article Iii

ORDERED: That the General Ordinances of the Code of the Town of Barnstable, Chapter § 241-39A, Youth Commission, be amended as follows:

Section A: That § 241-39A be amended as follows:

By striking out "15" in the first sentence and inserting "19" in its place.

By striking out "13" the first time it appears in the first sentence and inserting "17" in its place.

By striking out "13" in the second sentence and inserting "17" in its place.

By adding after the third sentence the following new sentence: "In addition, as long as a member who is a resident of the Town is enrolled as a full-time student, s/he does not have to be enrolled in a school located within the Town."

So that § 241-39A as revised shall read as follows:

A.Composition; Term of Office. There shall be a Youth Commission consisting of 19 members, 17 of whom will be between the ages of 13 and 19. These 17 members shall serve for a one-year term and may be reappointed as long as they continue to qualify, and they will be the only voting members.

Notwithstanding anything to the contrary in § 241-8J, as long as a member is enrolled as a full-time student at a school located within the Town, or a home school resident student identified by the Barnstable School Superintendent, s/he does not have to be a resident of the Town. In addition, as long as a member who is a resident of the Town is enrolled as a full-time student, s/he does not have to be enrolled in a school located within the Town. Two members shall be adults and will serve for three-year terms, overlapping, as determined by the Appointments Committee. The two adult members will be nonvoting members and serve in an advisory capacity. All members appointed shall provide for a balanced and diverse representation of the community's interests and concerns. One member of the Youth Commission shall serve as a liaison to the Town Council, reporting either in person or in writing, as they are able."

05/06/2021

PASSES 12 YES

2021-171 Vote On Merits Of Citizens' Request To Establish A Resident Zoning Task

RESOLVED: That the Town Council does hereby vote to find that the citizens' request submitted to it on March 3, 2021, which asks the Council to establish a Resident Zoning Task Force comprised principally of residents to provide perspective on zoning proposals and plan revisions, has merit.

05/06/2021

FAILS 5 YES 7 NO (DAGWAN,
 LEVESQUE, NEARY, SCHNEPP,
 SHAUGHNESSY STARR,
 STEINHILBER)

2021-172 Transfer Order In The Amount Of \$302,803.66 From Town Council

ORDERED: That the remaining unexpended balance of \$302,803.66 in Town Council Order 2016-098 from the Water Pollution Control Enterprise Fund Capital Budget for the Backup Generator Replacement be transferred and added to the \$1,200,000 appropriated under Town Council Order 2020-175, resulting in a revised appropriation total of \$1,502,803.66, for the purpose of funding the rehabilitation of wastewater pump stations and associated infrastructure.

05/06/2021

PASSES 12 YES

2021-173 Transfer Order In The Amount Of \$30,000 For The Dpw

ORDERED: That the sum of \$30,000 be transferred from the Fiscal Year 2021 Public Works Department Personnel Budget to the Fiscal Year 2021 Public Works Department Operating Expense Budget for the purpose of funding watershed modeling.

05/06/2021

PASSES 12 YES

2021-176 Resolve Accepting The Fish Weir Application From Nantucket Sound

RESOLVED: The Barnstable Town Council does hereby approve the Application of Nantucket Sound Fish Weirs, Inc. to renew permits for two (2) fish weir sites in the coastal waters of the Town of Barnstable in Nantucket Sound. The permit renewal request is for a period of five (5) years. (Full application on file in Council office)

05/06/2021

PASSES 12 YES

2021-177 Appropriation Order In The Amount Of \$400,000 To Fund Disposal Costs

ORDERED: That the amount of \$400,000 be appropriated for the purpose of funding disposal costs at the Solid Waste Division of the Department of Public Works, and that to fund this appropriation that \$400,000 be provided from the Solid Waste Enterprise Fund reserves. R

06/03/2021

PASSES 11 YES (CLARK OFF ZOOM)

2021-178 Supplemental Appropriation & Loan \$4,775,023 Strawberry Hill Sewer Project

ORDERED: That the sum of \$4,775,023 be appropriated for the purpose of funding the Strawberry Hill Road Sewer Expansion Project, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$4,775,023 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

06/17/2021

PASSES 12 YES

2021-179 Supplemental Appropriation & Loan Of \$2,850,000 Solids Handling Upgrades

ORDERED: That the sum of \$2,850,000 be appropriated for the purpose of funding the Solids Handling Upgrades Construction Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$2,850,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

06/17/2021

PASSES 12 YES

2021-180 Appropriation And Loan Order

ORDERED: That the sum of \$22,000,000 be appropriated for the purpose of funding the Route 28 East Sewer Expansion Project, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$22,000,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

06/17/2021

PASSES 12 YES

2021-181 Reappointments To A Board/committee/commission

RESOLVED: That the Town Council reappoints the following individuals to a multiple-member Board/Committee/Commission: Airport Commission: Wendy Bierwith, as a regular member to a term expiring 06/30/2024; John Griffin, as a regular member to a term expiring 06/30/2024; Norman Weill, as a regular member to a term expiring 06/30/2024; Board of Assessors: William Garreff, as a regular member to a term expiring 06/30/2024; Board of Health: John Norman, as a regular member to a term expiring 06/30/2024; Community Preservation Committee: F.P. Tom Lee, as a regular member to a term expiring 06/30/2024; Katherine Garofoli, as a regular member to a term expiring 06/30/2024; Deb Converse, as a Housing Authority Representative member to a term expiring 06/30/2024; Comprehensive Financial Advisory Committee: Hector Guenther, as a regular member to a term expiring 06/2024; John Schoenherr, as a regular member to a term expiring 06/30/2024; Conservation Commission: George Gillmore, as a regular member to a term expiring 06/30/2024; Council On Aging: Anna Valtsakis, as a regular member to a term expiring 06/30/2024; Disability Commission: Michael Hersey, as a regular member to a term expiring 06/30/2024; Sheila Mulcahy, as a regular member to a term expiring 06/30/2024; Steve Spillaine, as a regular member to a term expiring 06/2024; Elderly & Disabled Taxation Aid Committee: William Garreff, as a regular member to a term expiring 06/30/2024; Golf Committee: Keith Hochstein, as a regular member to a term expiring 06/30/2024; Historical Commission: Cheryl Powell, as a regular member to a term expiring 06/30/2024; Marilyn Fifield, as a regular member to a term expiring 06/30/2024; Jack Kay, as a regular member to a term expiring 06/2022; Housing Committee: Donald Lynde, as a regular member to a term expiring 06/30/2024; Jacob Dewey, as a regular member to a term expiring 06/30/2024; Infrastructure and Energy Committee: John Solomon, as a regular member to a term expiring 06/30/2024; Peter Doyle, as a regular member to a term expiring 06/30/2024; John F. Kennedy Memorial Trust Fund Committee: Lynne Poyant, as a regular member to a term expiring 06/30/2024; Robert Jones, as a regular member to a term expiring 06/30/2024; Land Acquisition and Preservation Committee: Ann Canedy, as a regular member to a term expiring 06/2024; Phyllis Miller, as a regular member to a term expiring 06/2024; Tracy Pratt, as a regular member to a term expiring 06/30/2024; Anne H. Rowland, as a regular member to a term expiring 06/2024; Licensing Authority: Larry Decker, as a regular member to a term expiring 06/30/2024; Mid Cape Cultural Council: Margeaux Weber, as a regular member to a term expiring 06/2024; Old King's Highway Historic District Committee: George Jessop, an architect representative member, to a term expiring 06/30/2024; Planning Board: Stephen Costello, as a regular member to a term expiring 06/30/2024; Recreation Commission: Brendan Burke, as a regular member to a term expiring 06/2024; Tim Lus, as a regular member to a term expiring 06/30/2024; Registrar of Voters: Lucien Poyant, as an appointed member to a term expiring 06/2024; Sandy Neck Board: Ann Canedy, as a regular member to a term expiring 06/2024; Thomas O'Neill, a member-at large to a term expiring 06/30/2024; Shellfish Committee: Jacob Angelo, as a member-at-large to a term expiring 06/2024; Tyler Hagenstein, as a professional fisheries trained member to a term expiring 06/2024; Youth Commission: Lucas McCauley, as a student member to a term expiring 06/2022; Luc-Andre Sader, as a student member to a term expiring 06/2022; Isabelle Rudy, as a student member to a term expiring 06/2022; Piper Hunt, as a student member to a term expiring 06/2022; Jenna Schmidt, as a student member to a term expiring 06/2022; Michaela Stampfl, as a student member to a term expiring 06/2022; Laik O'Reilly, as a student member to a term expiring 06/2022; Connor O'Reilly, as a student member to a term expiring 06/2022; Mark Beal, as a student member to a term

expiring 06/2022; Zoning Board of Appeals: Aaron Webb, as an associate member to a term expiring 06/30/2024; Emanuel Alves, as an associate member to a term expiring 06/30/2024; Jake Dewey, as a regular member to a term expiring 06/30/2024

07/15/2021

PASSES 10 YES 1 NO (STARR) 2
ABSTAIN (BOGAN , RAPP
GRASSETTI)

2021-181A Reappointments To A Board/committee/commissino

RESOLVED: That the Town Council reappoints the following individuals to a multiple-member Board/Committee/Commission:: Youth Commission: Caleb Levesque as a student member to a term expiring 06/2022,;

07/15/2021

PASSES 12 YES

2021-182 Authorizing The Town Manager To Execute A Regulatory Agreement 77 Pleasant

ORDERED: That the Town Council hereby authorizes the Town Manager, pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable (the "Code"), to enter into and execute a Regulatory Agreement between the Town of Barnstable and 77 Pleasant Street Realty Trust/Wayne Kurker Trustee, for the property at 77 Pleasant Street, Hyannis, 0.79± acres, shown on Town of Barnstable Assessor's Map 327 as Parcel 118, and which is more particularly described in the deed recorded with the Barnstable County Registry of Deeds in Book 17602, Page 345 (the "Property"); and further authorizes the redevelopment of the Property and grants the requested zoning relief and approval under Chapter 112, Article I of the Code pursuant to and as described in this Regulatory Agreement.

REGULATORY AGREEMENT (See Town Clerk)

07/15/2021

PASSES 12 YES 1 ABSTAIN
(BOGAN)

2021-183 Approval Of Exemption Of Financial Interet Section 20 Of G.L. C. 268a

RESOLVED: That the Town Council does hereby approve the exemption of John Doherty's financial interest in a municipal contract pursuant to G.L. c. 268A, § 20(b), as described in Mr. Doherty's disclosure form presented to the Town Council at this meeting, thereby authorizing Mr. Doherty to accept a second municipal position as a Seasonal Waterways Enforcement Officer with the Marine and Environmental Affairs Department; and further authorizes the President of the Town Council to sign the approval on the disclosure form on behalf of the Town Council.

06/17/2021

PASSES 10 YES, 1 NO (Starr)

2021-184 Transfer Order In The Amount Of \$150,000

ORDERED: That the amount of \$150,000 be transferred from the Fiscal Year 2021 Public Works Department Personnel Budget to the Capital Projects Fund for the purpose of funding the design and permitting of the Snow's Creek Culvert Replacement Project.

06/17/2021

PASSES 12 YES

2021-185 Transfer Order In The Amount Of \$337,335 Town Hall Restrooms

ORDERED: That Town Council appropriation order number 2017-069 for the Town Hall Restroom Renovations project be increased by the amount of \$337,335 from \$560,000 to \$897,335 for the purpose of funding the Town Hall Restroom Renovations Project; and that to provide for this increase, that the remaining available funds from the following appropriations be transferred:

Town Council Order 2014-102 Police Facility Improvements	\$113.90
Town Council Order 2015-100 Police Facility Improvements	\$15,300.54
Town Council Order 2017-072 JFK Museum Plaza Replacement	\$12,743.76
Town Council Order 2017-087 Senior Center Standby Generator	\$84,866.89
Town Council Order 2018-094 Marstons Mills Portable Classroom Demolition	\$131,950.59
Town Council Order 2019-126 Main Street Tree Lighting	\$7,579.31
Town Council Order 2020-157 Fiscal Year 2021 DPW Operating Budget	\$84,780.10

Total \$337,335.00

06/17/2021

PASSES 12 YES



FINANCIAL OBLIGATIONS

The Treasury Division provides oversight for the investment policies, cash management, debt management and collection of real estate liens. Other primary responsibilities of the Treasurer's office are producing the weekly town payroll and biweekly school payroll for approximately 2,500 full, part-time and seasonal employees, including processing extensive contractual adjustments and oversight and management of all employee deductions. The Treasury also oversees the issuance and disbursement of all vendor payments.

The Collector's office is responsible for the billing and collection of real estate, personal property tax bills, motor vehicle and boat excise tax bills, sewer usage and charges for road, water, sewer and septic betterments.

The Treasurer and Collector offices were consolidated into a combined Treasurer/Collector office in June of 2019. The Treasurer/Collector's office interacts with all School and Town Departments in an effort to provide excellent customer service to our employees, taxpayers, citizens and the general public.

The goal of the Treasurer/Collector is to maintain a professional environment for:

- sound cash management procedures;
- effective investment of surplus funds;
- servicing existing debt and issuing new debt;
- timely collection of tax revenues;
- minimizing the amount of delinquent taxes outstanding;
- producing accurate payrolls for both school and municipal departments; and
- supporting all Town departments in their financial and operating needs.

It is the policy of the Town of Barnstable that, providing due regard to the safety and possible risk of investments, that the management of all available funds shall be in conformance with Commonwealth of Massachusetts legal and administrative guidelines. The Town's investment portfolio is designed and managed in a disciplined, quality focused manner, responsive to the public trust and consistent with state and local laws.

In addition to managing the Town's general fund and investment portfolios, under the direction of the Town Manager and with input from the Trust Fund Advisory Committee (TFAC), the Treasurer also oversees the investment of the Town's trust fund accounts. The Town of

PURPOSE STATEMENT

To maintain a professional environment for; sound cash management procedures, the effective investment of surplus funds, servicing existing debt and issuing new debt, minimizing the amount of delinquent taxes outstanding and producing accurate payrolls for both school and municipal departments.

Barnstable currently has custodianship of thirty-one trust funds with a market value of \$32,648,434 as of June 30, 2021.

FISCAL YEAR 2021 MAJOR ACCOMPLISHMENTS:

I am once again pleased to report that Standard & Poor's rating agency has assigned its "AAA" long-term rating and stable outlook to the Town of Barnstable's 2021 General Obligation Bonds (GOB). "AAA" is the highest rating possible and is a major factor in Barnstable receiving more bidders for our bonds and a lower interest rate when borrowing for our capital projects.

- On March 10, 2021 the Town issued a \$12,695,000 GOB borrowing with a competitive interest rate of 1.33%. We also refinanced bonds originally issued June 15, 2010 and June 14, 2011 for a budgetary savings of \$1,071,079 over the remaining life of the bonds refunded.
- Managed the procurement of debt and debt repayment processes based on Town Council's approval of loans for all of the Town's infrastructure and other capital projects. Debt payments were in excess of \$16,500,000 during FY 2021 for over 175 different projects.
- The Treasurer/Collector worked with the Cape Cod Municipal Health Group, as a Steering Committee member and Investment Committee Chair, to implement cost savings programs and to increase the group's fund balance reserves which contributed to a minimal percent rate increase and premium holiday for the next fiscal year – a savings to both the Town and employees.
- In fiscal year 2020 the Treasurer/Collector's Office collected in excess of \$8,000,000 additional revenue over the fiscal year prior to consolidating the Treasury and Collector offices. This year, fiscal year 2021, we collected \$5,000,000 above last fiscal year's revenue.

- The total revenue collected in FY 2020 was as follows:
 Real Estate taxes - \$164,366,059
 Motor Vehicle excise - \$8,560,538
 Sewer Usage - \$3,313,251
 Personal Property taxes - \$3,213,281
 Boat Excise - \$173,953

Due to the onset of the COVID-19 epidemic, the last quarter of fiscal year 2020 and all of 2021 were quite trying, to say the least. I am very proud of the staff in the Treasurer/Collector's office for all their time, effort and cooperation to maintain the quality of service provided under such difficult circumstances.

The Treasurer/Collector office staff members ably serve our customers which include all town and school department employees, local, state and federal agencies, taxpayers and the general public.

I would like to express my appreciation to the members of the consolidated office: Assistant Treasurer JoAnna Callahan; Assistant Collector Gislaine Morse; Treasury Supervisor Samantha LeDuc; Collector Supervisor Jill Lindberg; Payroll Auditors Theresa Boggi and Jessica Brady; Cash Auditor Maxie Pomeroy; and Collection Assistants Racheal Cabral, Kristen Cassell and Hiedi Shea for their continued hard work, dedication and service.



Respectfully submitted,

Debra M. Blanchette, MMCT, MMCC, MPA
 Treasurer/Collector



ASSESSING OPERATIONS

FAIR & EQUITABLE VALUES



PURPOSE STATEMENT

To serve the taxpayers of Barnstable with professionalism, courtesy, and competence in all assessing matters including the discovery and fair and equitable valuation of all real and personal property.

FY2021 MAJOR ACTIVITIES

- Retirement of the Director of Assessing Ed. O'Neil
- Major Software Conversion of the Computer Assisted Mass Appraisal system from an Oracle database to a Microsoft sql server database
- Completed the timely interim year valuation of all real and personal property in the town
- Reviewed all applications for abatements and exemptions and issued timely Board of Assessor decisions
- Ongoing review and work through of the Appellate Tax Board (ATB) cases
- Reorganization of office operations including promotions and the hiring of two new office staff
- Appointment of the new Director of Assessing, R. Lane Partridge, MAA

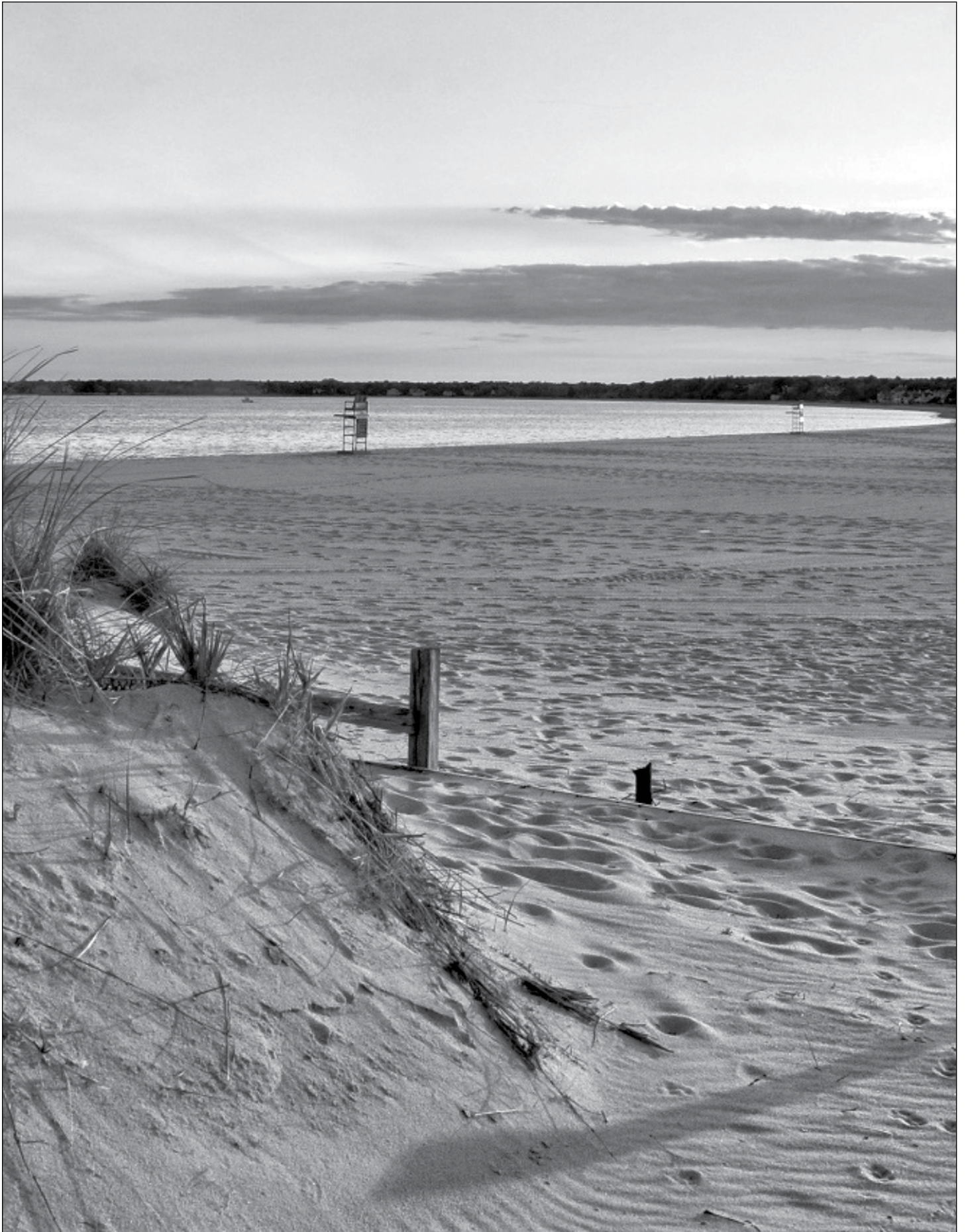
FUTURE INITIATIVES

- Training of new Staff and Staff in new position
- Thorough review of the classification of all property
- Continue the on-going cyclical inspection process
- Modernization of all application submittals, including Abatements, Exemptions and Address changes
- continue to create efficiencies within the office.



Respectfully submitted,

R. Lane Partridge, MAA
Director



PROCUREMENT OFFICE

COMPLIANCE OVERSIGHT

Division Overview

The Procurement Office under the direction of Amber Patterson, Chief Procurement Officer, and assisted by Kathleen Girouard, Purchasing Agent, provides procurement compliance oversight, support and assistance in accordance to the Massachusetts General Laws as they relate to procurement practices to all municipal departments including the town departments, school department, the airport and enterprise accounts.

Procurement of Goods, Services and Construction

The Procurement Operation and offers support in the preparation and administration of Invitations for Bid, Request for Proposals, Request for Qualifications, Requests for Quotation, negotiations of pricing, terms and conditions, generation of contracts, sourcing information for goods, services, construction, energy and assists with access and use of State Contracts. The goal of these efforts is to ensure that funds are spent in the most cost effective means possible. The Chief Procurement Officer ensures the Town's compliance with the complicated and extensive Procurements laws and regulations of the Commonwealth of Massachusetts.

Invitation for Bid and Request for Proposal Website

For more than a decade, people and businesses have been able to access, track and download all bids and RFPs electronically from the website located on the Town of Barnstable Procurement Office webpage. By registering to review a bid online, the Town can effectively post all bid and request for proposal documents for access by the contractors, vendors, and the general public at no charge, send notices, addenda and information about specific bids to those individuals who have shown interest by logging in. This effort has enhanced access to the Town bids, maintains transparency in the bidding process, and has resulted in greater competition and continues to save the Town money by avoiding the costs for additional postage and paper. The Procurement Office manages and maintains the Town of Barnstable website for the posting of all advertised bids and RFPs as well as providing bid results and contract award information.

Surplus Disposition

The Chief Procurement Officer is responsible for the proper disposal of Town and School assets by declaring unneeded material, equipment or excess inventory as surplus for disposal in accordance with Town policies and

PURPOSE STATEMENT

The Procurement Office under the direction of Amber Patterson, Chief Procurement Officer, and assisted by Kathleen Girouard, Purchasing Agent, provides procurement compliance oversight, support and assistance in accordance to the Massachusetts General Law as they relate to procurement practices to all municipal departments including the town departments, school department, the airport and enterprise accounts.

facilitating the process for disposal based on residual value by appropriate disposal or recycling, resale by auction or advertised bidding process. Also supports the Property Management office in the advertised bidding process when applicable for the disposal of surplus property by sale in accordance with Section 16 of Chapter 30B.

Minority & Woman Owned Business Contract Compliance

The Chief Procurement Officer is the designated Contract Compliance Officer for the Town and provides oversight, reporting, source development, and compliance with the minority and woman owned business participated requirements associated with any construction contracts in regards to federal, state and local policies.

FY 2021 OVERVIEW OF ACCOMPLISHMENTS

Procurement support of municipal projects accomplished this year included numerous bids, request for proposals and contracts.

The recurring annual bids including multiple small building projects, new and used highway equipment, Water Pollution Control chemicals, roadway repairs, street sweeping and catch basin cleaning for DPW represent a significant amount of the work effort each year. Other notable activities include multiple bids for the Department of Public Works for sewer projects as part of the Town's Comprehensive Wastewater Management Plan and Water Pollution Control Facility Solids Handling Upgrades.

Procurement activities for the School Department included the annual preventative maintenance and service

contracts for major mechanical systems and other building related renovation contracts. Notable procurement activities for the school were the purchase of updated IT equipment, and bid for the Barnstable Stadium Field Synthetic Turf Replacement.

During this fiscal year, the Procurement Office continued virtual bid openings that are live streamed, recorded and made available on the Town website. This has allowed the public to safely participate while

maintaining transparency in the bidding process. Additionally, procurement compliance training was provided for new town staff that deal with any procurement related activities.

The Procurement Office remains committed to providing transparent high level procurement services to ensure compliance to the laws, maximize cost savings and provide the best customer service to our internal customers as well as the citizens of Barnstable.



Respectfully submitted,

Amber E. Patterson
Chief Procurement Officer





**COMMUNITY
SERVICES**

PURPOSE STATEMENT

To maintain programmatic oversight of our beaches, playing fields and community buildings and to provide an array of educational, recreation, wellness, leisure and social services to the citizens of Barnstable that appeal to a wide range of ages, abilities and interests.

The Community Services Department has dedicated employees who are passionate about their work and who continuously strive to maintain excellence in service delivery while expanding upon the type, number and variety of programs offered to residents of and visitors to the Town of Barnstable. This has never been more evident than during the COVID-19 pandemic, with staff across our divisions having to implement new ways to provide contactless service delivery while our facilities were closed per state guidelines and then ensuring strict adherence to state protocols once our facilities were allowed to reopen. I commend our exceptional team for

COMMUNITY SERVICES DEPARTMENT

ENHANCING THE QUALITY OF LIFE FOR RESIDENTS OF ALL AGES, ABILITIES, AND INTERESTS.

The Community Services Department is comprised of the following divisions: Council on Aging, Golf, Hyannis Youth and Community Center, and Recreation. Each division has provided a detailed report of their accomplishments during the past year. The Community Services Department also serves as liaison to the Town Libraries and Veteran Services.

their commitment to serving our community by stepping up and overcoming significant challenges to find opportunities through which our residents and visitors can continue to stay active, engaged and healthy while maintaining a safe, welcoming and inclusive environment for all participants.

We offer our sincere thanks to the Youth Commission, Recreation Commission, Golf Committee and Council on Aging Board who provide valuable and vital support to our staff and help ensure that we are meeting the needs of our community.



Respectfully submitted,

Madeline Noonan
Community Services Director



COUNCIL ON AGING

ENRICHING THE QUALITY OF LIFE FOR OLDER PEOPLE IN OUR COMMUNITY



PURPOSE STATEMENT

To advocate for and meet the needs of the elderly people residing in the Town of Barnstable.

Division Overview:

The Barnstable Council on Aging Division supports older adults in our community by providing programs and services designed to optimize their quality of life, reduce social isolation and help them maintain their independence so they may successfully age-in-place in Barnstable. Our vision at the Barnstable Adult Community Center (BACC) is to provide a safe, inclusive and welcoming environment, where all participants are treated with dignity and respect, and to offer opportunities that enrich and empower our older population. Our programs and services are open to all older adults regardless of race, ethnicity, religion, ability, gender, gender identity, or sexual orientation. By offering a broad spectrum of programs and services, ranging from support and advocacy services, caregiver support, volunteer opportunities, and social, educational and wellness activities, we are helping to ensure that older people in our community remain physically, mentally and civically engaged. Each week we offer a diverse array of activities, including exercise classes, computer classes, health seminars, caregiver support groups, movies, art workshops, musical entertainment, social clubs and discussion groups, congregate lunch, intergenerational activities and blood pressure clinics.

FY2021 Major Accomplishments:

- Despite the ongoing challenges to our community posed by the COVID-19 pandemic, the BCOA continued to be a valuable resource for older adults in Barnstable, including caregivers. In a demonstration of their commitment to our community, our staff went to work and began reinventing our traditional service models. We identified the core needs of older adults during a “Shelter Safely at Home” order: Food Security, Safety, Loneliness, Caregiver Support, and Outreach Support.

- To keep our older adult community engaged and active, we embraced technology and offered 170 Virtual Programs. Health and Wellness, such as Meditation, Yoga, and Chair Exercise were very popular, as were a vast array of classes in culture, arts and science.
- To support food security in our community, the BCOA staff continued our Grab and Go lunches on Tuesdays and Thursdays.
- Elder Services awarded a “CARES” Funds Grant to the BCOA in the amount of \$1,250 to provide outreach and support to isolated older adults and their caregivers during the pandemic.
- Our monthly Brown Bag Nutrition Support program has distributed 2,872 bags of nutritious food to largely home bound older adults, and our staff has stocked a food pantry with food for Emergency Food Bag deliveries
- BCOA staff assisted with COVID-19 vaccination efforts by managing the Town of Barnstable COVID-19 online and phone hotlines. Thousands of inquiries came into the hotlines, and BCOA staff assisted with referrals to local vaccination sites, and much needed support and information. The BACC became a local vaccination site, and our staff was trained to schedule appointments and work in the clinics, which made it possible for thousands of local residents to receive their vaccinations close to home.
- The BCOA staff assumed the task of coordinating all of the requests for assistance with the Home Bound Vaccine Program. The BCOA staff worked cooperatively with the Barnstable Board of Health, and Hyannis Fire Department, to assist our local residents who do not have the capability to go to a vaccination site, to receive the vaccine at home. Over 250 local residents were assisted through this effort.
- In support of caregivers, the Family Caregiver Support Program staff offered many programs. Three (3) sessions of the Savvy Caregiver Program was offered. Savvy Caregiver

training is available for individuals caring for a family member or friend living with dementia. This training includes six (6) sessions that cover a range of topics aimed at improving the lives of people living with dementia and those who care for them. Eighteen (18) local caregivers attended these sessions.

- The Executive Office of Elder Affairs developed training on the Prevention and Elimination of Discrimination Based on Sexual Orientation and Gender Identity and Expression. The staff of the BCOA has completed this training, as will our Council on Aging Board members.
- Based upon the widely known “Village” concept, Barnstable Neighbor to Neighbor (BN2N) launched operations in the summer of 2021. BN2N’s mission is to help older adults to age in place and remain connected to their communities with the practical supports and tools they need to create successful aging. At year’s end, BN2N has nearly 50 Members and nearly 60 Volunteers. This program is a needed resource for the Town of Barnstable. The BCOA considers BN2N important community partners in the support systems available to older residents. For more information about BN2N, visit their website: <https://barnstable.helpfulvillage.com/>
- We received a formula grant from the Executive Office of Elder Affairs in the amount of \$154,140. This grant provides a major source of funding and covers the cost of numerous staff positions and program expenses.

Major Projects or Initiatives, Upcoming:

- Complete the Age-Friendly action plan in partnership with UMass Boston’s Gerontology Institute.
- Work with the Department of Public Works to develop a masterplan for the outdoor spaces at the Barnstable Adult Community Center to maximize their use for recreational purposes.
- Continue to partner with the Barnstable Neighbor to Neighbor “village” to broaden the safety net for isolated older adults in the seven villages.
- Work on the effectiveness of social media and website to continue to promote awareness of our programs and services to the community.

- Coordinate with the Department of Public Works to ensure successful completion of the repairs to the sprinkler system at the Barnstable Adult Community Center.

Noteworthy Statistics:

- During FY2021, the BCOA Outreach Program received 1,564 calls for assistance and support with Real Estate Tax Assistance and Fuel Assistance.
- Assisted over 200 people with SHINE counseling either virtually or via phone over the Medicare Open Enrollment period.
- There were 118 referrals to Elder Services for older adults in need of more complex assistance.
- At Thanksgiving staff and volunteers, thanks to community support, delivered 133 “Turkey Trot” meals to homebound older adults, and provided bags of holiday gifts to older adults who live alone and have few social supports.
- Through the generosity of the Greater Boston Food Bank’s Brown Bag program, we provided 250 low-income older adults with a supplemental bag of nutritious food on the first Friday of each month.
- To provide a sense of security to older adults living alone, 3,650 reassurance calls were made. Over 2,500 Wellness Calls were made to older residents during the BCOA facility closure, to assess the wellness status of our more frail residents. Interventions and support services were provided as needed.
- A total of 50,705 meals on wheels were served to 419 Barnstable residents through the Elder Services of Cape Cod and the Islands nutrition program.
- AARP Tax Aides were able to assist 309 local residents with their income tax preparation despite the pandemic closure.

As always, we offer our sincere gratitude to the Barnstable Council on Aging and to the Friends of the Barnstable Council on Aging for their continued support and guidance and to the dedicated staff and volunteers of the Senior Services Division for their professionalism and commitment to ensuring that we continue to meet the wide-ranging needs of older adults in our community. For more information please visit our website at www.townofbarnstable.us/coa or contact us at (508) 862-4750.



Respectfully submitted,

Donna-Marie Burns
Council on Aging Director

GOLF DIVISION

PROTECTING AND ENHANCING SUSTAINABLE OPEN SPACE THROUGH GOLF



PURPOSE STATEMENT

Barnstable Golf is dedicated to providing and maintaining exceptional, affordable, public golf facilities for residents and guests of all ages. We are committed to enhancing and preserving the golf courses for the future through improvement programs for the courses, the buildings, and the equipment. Golf Course Management strives to provide recreational golfing opportunities that enrich the quality of life for residents, while being fiscally responsible to the taxpayers of the Town of Barnstable.

Major Accomplishments:

- Secured a Food & Beverage provider at Hyannis Golf Course – the Massachusetts Military Support Foundation, doing business as “Jimmy’s Tavern”, has provided a much needed “facelift” to our food and beverage operation.
- Extended/amended cart fleet lease at Hyannis Golf Course, allowing for \$12K in savings and alignment of cart fleet leases at both facilities moving forward.
- Booked a MassGolf regional qualifier event (Senior Amateur Championship). This state sanctioned event will bring some of the best senior golfers in the state to Olde Barnstable Fairgrounds Golf Course (OBFGC) to compete for a chance to play for the state championship.
- Worked closely with Eversource to allow for the successful completion of the Barnstable Reliability Project.
- Hosted a record number of rounds, by far, at over 83,500 between the two courses. Annual passholder numbers are also at an all-time high with over 1,300.
- Saw continued growth and success in the Monday Quota League. The league’s 300+ members played over 3,100 rounds and generated over \$65,000 in revenue.

- Continued the environmentally sustainable golf course management plan, forgoing the use of traditional chemicals and fertilizers in favor of alternative, environmentally friendly practices and protocols.

Status on Performance:

FY2021 was by far the busiest and most profitable year in the history of Barnstable Golf. Between the two facilities, over 83,500 rounds were played, which is 20% higher than the previous record years (FY2016 & FY2019). Annual passholders were also at a record high at over 1,300. The Golf Division generated over \$1.5M in greens fees and just shy of \$1.3M in annual pass fees. Also, the golf shops sold over \$250,000 worth of merchandise.

Major Projects or Initiatives:

- Secure a Food & Beverage vendor at Olde Barnstable Fairgrounds Golf Course. The current lessee (“Tavern on the Green”) is on the final year of their contract.
- Continue development and implementation of environmentally sustainable management plan for the maintenance and upkeep of the Town’s golf facilities. The goal is to use alternative methods and products in an effort to significantly reduce or eliminate inputs of pesticides and fertilizer into the environment.

- Complete the OBFGC Turf Maintenance Equipment replacement project. Getting the equipment delivered has been a challenge.
- Secure a dual-facility cart fleet lease for the 2023-2027 golf seasons. Going out to bid for both facilities at once gives us tremendous buying power and should come with significant savings.
- Host an educational session for passholders and customers on a variety of topics, including but not limited to upcoming facility projects/initiatives, usage of the online Chelsea tee time reservation system, the GHIN (Golf Handicap Information Network) handicap system, and the USGA Rule of Golf.
- Replacement and/or repair of existing cart paths at Hyannis Golf Course. The existing paths are uncomfortable and in some cases unsafe. This project will not only mitigate those issues, but will create for healthier turf in previously high traffic areas.
- Phase 2 of 2 remote well pulling projects. We will remove, inspect, repair or replace necessary components of well #2 at OBFGC. The well is 30 years old and is responsible for supplying water for irrigating the golf course.

For more information:

Please visit our website or call the Pro Shops to learn more about Barnstable Golf, including current rate and fee information, tournaments, special promotions, or to make a tee time. www.barnstable.golf or call 508-420-1141 for OBFGC & 508-362-2606 for Hyannis GC.



Respectfully submitted,

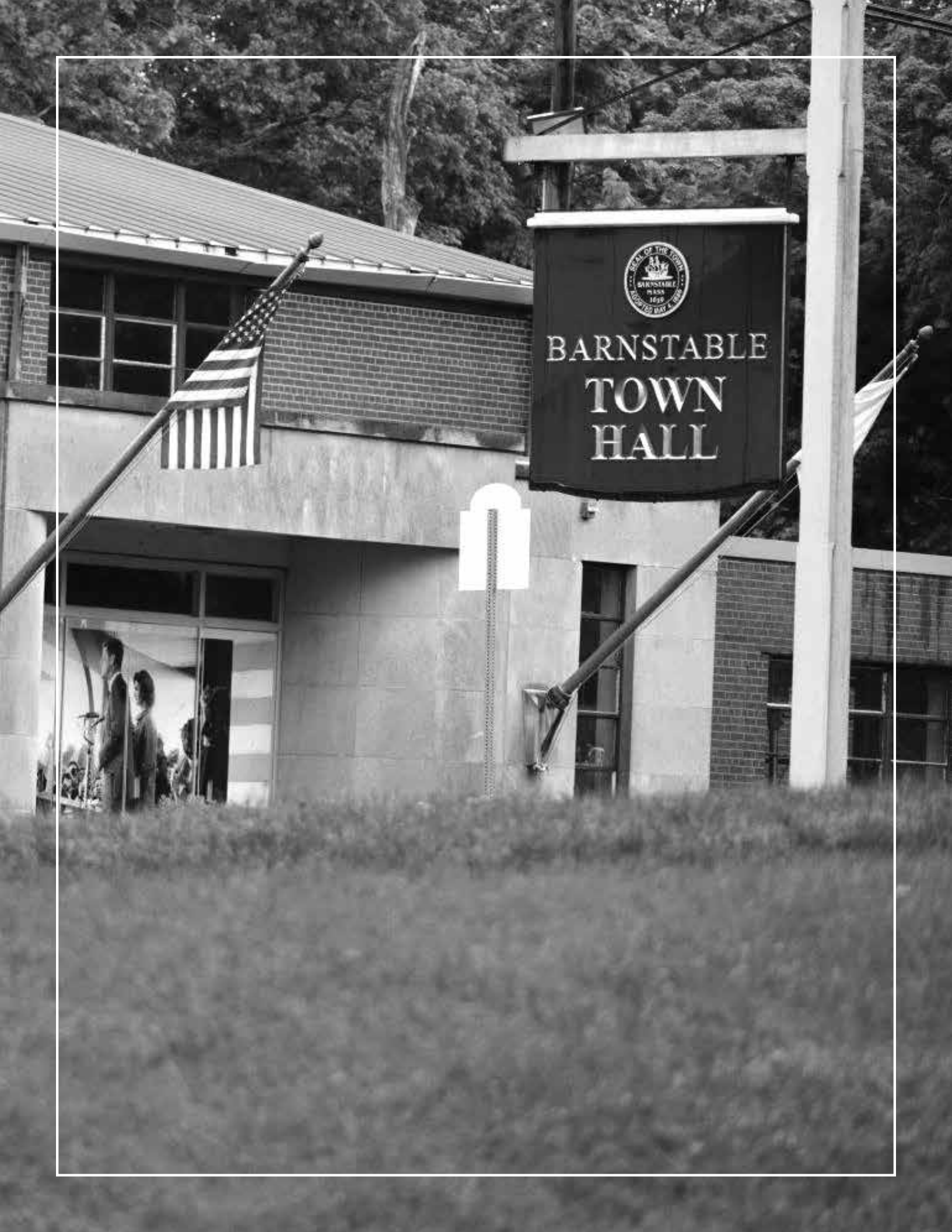
Jesse Schechtman
Director of Golf



Merry Holway Wins 2021 Gary Philbrick Golf Professional of the Year Award

Merry Holway, Olde Barnstable Fairgrounds Golf Course (OBF) Head Golf Professional, has won the 2021 Gary Philbrick Professional of the Year Award! The award is the highest award given out by the Cape Cod Professional Golf Association (CCPGA). Merry has been working for the Town of Barnstable at OBF since 1995 and was mentored by the award's namesake and late OBF Director of Golf Gary Philbrick. Merry became the Head Professional at OBF after Gary's untimely passing in 2005. In that time Merry has been the consummate professional and the face of OBF. Her hard work and dedication over the last 25 years is commendable. OBF runs like a well-oiled machine known for excellence in customer service standards. OBF is one of the busiest municipal golf courses on Cape Cod, hosting over 40,000 rounds of golf each year. Merry and her staff do an outstanding job managing the large volume of play OBF sees with an emphasis on providing everyone with a great, memorable golfing experience. The awards ceremony will take place at the CCPGA Spring Meeting in April. Please join us in congratulating Merry on this outstanding achievement and well-deserved honor!

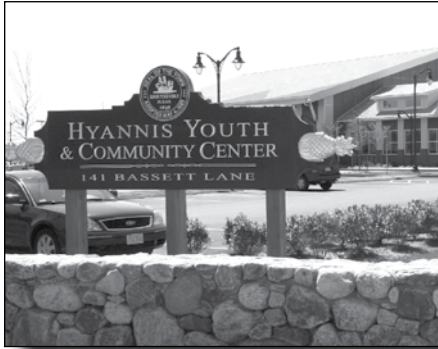




BARNSTABLE
TOWN
HALL

HYANNIS YOUTH & COMMUNITY CENTER

A SAFE, HEALTHY AND FUN
RECREATIONAL FACILITY FOR
THE ENTIRE COMMUNITY



FY2021 Major Accomplishments:

- Hyannis Youth & Community Center (HYCC) provides the youth of Barnstable, and beyond, with a safe place to come and participate in wide variety of activities.
- The facility re-opened to the public on September 28, 2020 under strict safety protocols.
- Served as the home facility for four local youth hockey organizations: Barnstable Youth Hockey Association (BYHA), Seahawks Youth Hockey, East Coast Thunder and TP3 Hockey.
- Created a fall high school volleyball league for students whose schools did not participate in the traditional fall high school sports season.
- Ran the successful winter session of the HYCC Learn to Skate Program.
- Served as the Home Rink for Barnstable High School Hockey Program
 - Boys Varsity, Boys Junior Varsity and Girls Varsity
- Served as the home Basketball Court for the following High School Programs:
 - Sturgis East
 - Sturgis West
- Served as the home Volleyball Court for the Fall 2 season of High School Volleyball:
 - Sturgis East
 - Sturgis West

PURPOSE STATEMENT

We are committed to providing a safe, healthy recreational facility to every segment of the community. Providing quality, well-rounded programs of a general and specialized nature that contribute to the maximum use by the community is essential to the overall success of the facility. We strive to constantly improve our service to the community, our patrons, through creative innovation and teamwork that is built upon a solid foundation of values and beliefs in order to achieve our purpose.

- Served as the home Basketball Court for Shea's No Limit Youth Basketball Association.
- Partnered with the Cape Cod Family Table Collaborative to serve as the food distribution site for family meals program.
- Welcomed over 50,000 visitors to the HYCC in FY2021 while adhering to strict COVID-19 guidelines.

Projects or Initiatives, Upcoming:

- Work with organizations to bring back tournaments and competitions, on the ice and in the gymnasium, that were postponed during FY2021.

I would like to thank the entire staff (full time, part time and volunteers) for their hard work and dedication to the HYCC. The staff did an amazing job creating, implementing and delivering an action plan for the facility to re-open and remain open under the evolving COVID-19 guidelines. It is through their efforts that we are able to offer so many wonderful activities to the citizens of Barnstable and beyond during a challenging year.



Respectfully submitted,

Joseph Izzo
Program Manager

PURPOSE STATEMENT

We are committed to providing leisure opportunities to improve the quality of life in our community through exceptional programs and services.

CONNECTING THE COMMUNITY



FY2021 Major Accomplishments:

- Received a 9.8 rating out of 10 for all Recreation Programs using the Customer Satisfaction Rating System developed for program evaluation (using national standards).
- Re-certified all Lifeguards in American Red Cross Lifeguard Training and Professional Rescuer CPR.
- The Recreation Division successfully developed and implemented additional programs and virtual special events to meet the needs of our community.
- Successfully operated a variety of programs and services throughout the COVID-19 pandemic when most communities limited their recreation program/service offerings.
- In partnership with the Barnstable Police Department and a State Grant from State Representative Will Crocker, purchased a “Hidden in Plain Sight” Trailer for substance abuse awareness programming by the Barnstable Youth Commission.
- Recruited six (6) new Youth Commissioners to serve on the Youth Commission.
- Youth Commission offered virtual events due to the COVID-19 Pandemic: One Love, Job Fair, Youth Summit, and Community Substance Abuse Prevention Forum.
- Youth Summit received a \$2,000 grant from Barnstable County Substance Prevention Council to help pay for a speaker at the Youth Summit.



- Added three (3) Beach Safety Officers to help supervise beach operations and increase rule enforcement.
- John Gleason, Assistant Recreation Director, received the Massachusetts Recreation and Parks Association’s Community Professional of the Year award.
- Obtained \$15,000 in Community Development Block Grant funding to help subsidize low income and poverty level families in the community.

Projects or Initiatives, Upcoming:

- Offer the Annual Youth Commission events: Community Substance Abuse Prevention Forum, One Love, Youth Job Fair, and Youth Summit.
- Centerville Recreation Playground, grounds, and field improvements.
- Hire the new Youth and Family Outreach Coordinator position to work with the Youth Commission and families in the community.
- Upgrade our RecTrac software program for in person and online registration.
- Open new dedicated Pickleball Courts in Marstons Mills.
- Plan, organize, and host the Annual Cape Cod Lifesaving Competition, at Craigville Beach, August 12, 2022.
- Increase communication to the community through our website improvements and increased social media presence.
- Complete renovation of the Osterville Bay softball/baseball field.
- Purchase a street soccer cage that will allow us to offer new programming to the community.



Respectfully submitted,

John Gleason
Assistant Recreation Director

John Gleason Receives MRPA Community Professional of the Year Award

At its annual conference, the Massachusetts Recreation and Park Association (MRPA) presented Assistant Recreation Director John Gleason with the Community Professional of the Year Award which recognizes the importance of contributing to the Community. Below is the program feature about John. John Gleason has worked for the Town of Barnstable for 13 years as a Program Coordinator specializing in Aquatic and Program management. The last 4 years he has served as the Assistant Recreation Director. He got his start with Barnstable Recreation working as an intern in the summer of 2003. His love for recreation and sports began early during his childhood with the Northampton Recreation Department where he participated in football, basketball, and baseball. After completing a college internship with the Boston Celtics and earning his undergraduate degree in Sports Management from Springfield College, he decided to switch gears and pursue a career in the field of recreation. He continued his education at Springfield College earning his Master's degree in Recreation Management. His job responsibilities for Barnstable Recreation include overseeing 4 full time program staff, over 400 seasonal staff, all recreation programs and special events, reserving athletic fields and tennis/pickleball courts, operating 13 beach waterfronts, JFK Memorial, Skate Park, procurement, and social media. During the past year, his highlights are successfully operating beaches during COVID-19, creating and adapting programs and events to fit the community's needs during the pandemic, expanding social media presence, fostering new partnerships, implementing eSports programs/tournaments, and helping secure money from the town and the Community Preservation Committee to construct 16 new pickleball and tennis courts. He was the driving force for rebranding the Barnstable Recreation Division with a new logo and tagline. During the past year, he completed the Suffolk University/Massachusetts Municipal Association/Cape Cod Managers Group's certificate program in Local Government Leadership and Management and received the 40 Under 40 Award from Cape and Plymouth Business Media. John has been a member the NRPA and an active member of the MRPA since 2003. He currently serves as the MRPA Regional Representative for Cape Cod and the Islands. In the past, he has been a speaker at the conference and participated on the conference committee. John lives in the Town of Barnstable with his wife Barbara and daughters Molly and Keegan and son Colin. Congratulations, John!



2021 Aquatic Staff on Opening Day – June 26



PURPOSE STATEMENT

To administer benefits under Massachusetts General Law for low-income veterans and their dependents in financial need who are residents of the Town of Barnstable and to assist with other state and federal veteran's benefits.

The Town of Barnstable is part of the largest municipal Veterans District by general population served in the Commonwealth. Vietnam veterans continue to comprise the largest group of veterans in our town. Their needs are increasing as they enter the later stages of life with concomitant medical and disability issues. We also continue to serve the benefit needs of our WWII, Korean, Gulf War, OIF/OEF/OND and Peacetime veterans.

Our primary service to the Town of Barnstable is to provide financial assistance under M.G.L. Chapter 115 to honorably discharged low-income veterans and their dependents who are residents of the Town of Barnstable and meet eligibility requirements. In 2021, the Town of Barnstable, through our department, provided \$208,377.13 in cash benefits to resident veterans and dependents in financial crisis. The Commonwealth reimburses the Town seventy-five percent of these expenditures.

We assisted veterans and their dependents in obtaining federal benefits under the broad umbrella of the Department of Veterans Affairs (VA). These services included filing for service-connected disabilities, need based VA pensions, medical benefits, burial, and military records requests. During 2021, this office assisted in obtaining \$13,620,334.80 in tax free cash payments for service-connected disabilities and need based pensions for Town of Barnstable veterans and their dependents. Although our staff are not VA employees, our department files more VA claims than any other veterans service organization on Cape Cod. These alternative sources of income greatly reduce the need and dependence on the Town's MGL Chapter 115 benefits noted above. This largely tax-free benefit is brought into our local town economy for our veteran and dependent recipients at no cost to the town and greatly reduces the need for the Town Chapter 115 benefits mentioned above.

VETERANS SERVICES

THANK YOU FOR YOUR SERVICE



We are also happy to report that we have established our first Veterans' District wide web site where our veterans and dependents can complete an intake form for our services and apply for many VA benefits. It also provides access to our Massachusetts Benefits Calculator where veterans and dependents can estimate eligibility for Town of Barnstable veteran's financial benefits under M.G.L. Ch115 at www.capevets.org.

We have a dedicated staff that worked on site from our offices and conducted home visits for our homebound veterans and widows throughout COVID and continue to do so.

Use our web site at capevets.org or call us at (508) 778-8740 for assistance or to make an appointment. We are in the First Citizens Federal Credit Union Building, 66 Falmouth Road (Route 28), Hyannis, MA 02601.



In Service to Veterans,
Gregory J. Quilty
Director



**INSPECTIONAL
SERVICES**

PURPOSE STATEMENT

To fairly and consistently provide inspectional services throughout the Town of Barnstable, including expert plan review for proposed projects encompassing both residential and commercial properties and zoning and code enforcement, while maintaining and respecting the rights of the individual citizens, visitors and business operators.

BUILDING DIVISION INSPECTIONS AND PERMITS



BUILDING PERMITS

	<u>2021</u>	<u>2020</u>
<u>Residential</u>		
New Dwellings	38	33
Additions/Alterations	1,180	1,664
Decks, re-roof, reside	1,593	1,055
Pools	111	67
Accessory Structure	137	209
Misc. Residential	172	349
Demolitions	56	77
Rebuilds	18	29
Occupancy Permits	129	288
Certificates of Inspection	184	164
Plumbing Permits	1,490	1,575
Gas Permits	2,125	2,201
Electrical Permits	2,801	2,564
Sign Permits	105	91
Inspections	14,304	14,522
<u>Commercial</u>		
New Buildings	11	14
Remodel	205	239
Fees Collected	\$1,973,415	\$1,605,045

The Building Division's area of responsibilities include the following Commonwealth of Massachusetts regulations: 780 CMR the State Building Code, 527 CMR the Wiring Code, 248 CMR the Plumbing & Gas Code, 521 CMR the Architectural Access Board (Accessibility Code), Old Kings Highway Regional Historic District and the Town of Barnstable's local ordinances including: the Town of Barnstable Zoning Ordinance, Hyannis Main Street Waterfront Historic District Commission.

The Division conducted over 14,000 inspections, issued 10,355 permits and more than 15,000 citizens were assisted by members of our staff at 200 Main St. We also processed dozens of Site Plan review applications and conducted Site Plan review meetings twice weekly in FY 20.

I would like to thank the public, the Town Managers office, the Town Council, our sister agencies for their incredible support throughout the year. I would especially like to thank the Building Division staff for their diligence and hard work throughout this year.



Respectfully submitted,

Brian Florence, CBO
Building Commissioner





PURPOSE STATEMENT

To provide community and environmental health protection services so that citizens and visitors may enjoy a safer and healthier environment.

Fiscal Year 2021 Major Accomplishments

- Issued 4,028 permits and collected fees totaling \$414,525.
- Public Health Division staff responded to more than 4,255 inquiries concerning questions about MA DPH issued requirements, guidelines, protocols, and recommendations for operations at various venues (affecting business operations, gatherings and special events) during the COVID-19 pandemic.
- During Fiscal Year 2021, our Public Health Nurse and our small team of contract nurses contacted 3,858 patients who were newly diagnosed with COVID-19 in order to conduct contact tracing, issue strict isolation orders, order quarantines, and to follow-up on a regular basis in an attempt to control the spread of COVID-19.
- Investigated and responded to 844 health-related complaints during Fiscal Year 2021. Professional staff responded to rubbish, housing, hazardous waste, sewage, food, and other types of health related complaints received (many received by telephone anonymously) within 24 hours of receiving each complaint.
- Provided influenza vaccinations during three public clinics. Due to pre-planning and the efficiency of nurses, volunteers, and Public Health Division staff, Town of Barnstable citizens were quickly assisted at the clinics, with less than three minute waiting times. Handicapped citizens received vaccinations at our drive-through service area at the St. George Greek Orthodox Church Community Center while remaining inside their vehicles. These vaccines provide lifesaving protection to the chronically ill and other vulnerable persons in the community.
- Reviewed and approved 1,693 building permit applications involving the construction of new homes, commercial buildings, sheds, additions, alterations, remodeling work, and demolitions.
- Issued 476 disposal works construction permits during Fiscal Year 2021.

PUBLIC HEALTH DIVISION

A SAFER AND HEALTHIER BARNSTABLE

A SAFER AND HEALTHIER BARNSTABLE Number of Complaints Received and Investigated:

	2021	2020
Refuse (Rubbish, garbage)	94	98
Article II (Substandard Housing)	155	145
Overcrowded Housing	19	21
Title V (Sewage)	12	16
Food Establishments	65	109
Hazardous Waste (spills, leaks)	30	27
Public Swimming Pools	4	12
Motels	14	20
Horse Stables (manure, odors)	13	11
Water Bodies	1	1
Stagnant Water / Outdoor Storage	10	19
COVID-19 Complaints	397	185
Misc. (body art, fuel tanks, camps)	<u>30</u>	<u>37</u>
Total	844	701

Building Permit Applications Reviewed and

Approved:	2021	2020
	1,693	2,190

Disposal Work Construction Permits Reviewed and

Approved:	2021	2020
	476	442

Fees Collected During

	2021	2020
	\$414,525	\$415,590



Respectfully submitted,

Thomas A. McKean, RS, CHO

National Public Health Week April 5-11, 2021 Building Bridges to Better Health

Making communities safe and healthy is public health's top priority. COVID-19 has made that even more important. In the midst of the most challenging public health crisis of our lifetimes, it's more important than ever to celebrate public health. Help us continue to thank public health for all the hard work everyone's doing to keep our communities safe. We are grateful for the hardworking leaders, staff and volunteers of the Town of Barnstable and the Barnstable County Department of Health and Environment that help make our community safe.







**MARINE AND
ENVIRONMENTAL
AFFAIRS**

PURPOSE STATEMENT

To provide services intended to protect the safety of people and vessels who use our waterways and waterside facilities; to provide for the protection, preservation, and enhancement of the Town's natural resources, including Sandy Neck; and to address animal control issues that threaten the health, welfare, and quality of life of our citizens.



MARINE & ENVIRONMENTAL AFFAIRS DEPARTMENT

PROTECT, PRESERVE AND PROMOTE USE OF OUR NATURAL RESOURCES AND WATERWAYS



FY2021 MAJOR ACCOMPLISHMENTS

- Worked in collaboration with Department of Public Works (DPW) to apply for and receive an Economic Seaport Development Grant for Bismore Park Marina, Hyannis.
- Participated in a Massachusetts Department of Environmental Protection Geographical Response Plan Testing Exercise. This Exercise simulates a marine oil spill and provides first responders hands on training how to respond to such an incident.
- Participated in a Cape Cod Marine Regional Security Training Council.
- Worked with Army Corps of Engineers to add additional moorings to our Transient Mooring Program.
- Worked in collaboration with DPW to complete planning for Comprehensive Dredge Plan.
- Participated in a multiple on the water training exercises with Harbormaster staff and local law enforcement agencies.
- Applied for and received "CoMIRS (Commonwealth of Massachusetts Interoperable Radio System) Radio Upgrade Program Grant" to replace outdated subscriber radios (these radios are used for public safety).
- Applied for and received Clean Water Vessel Act annual Pumpout reimbursement.
- Worked in collaboration with Vineyard Wind and commercial maritime contractors in regards to planning and operation of vessels in Nantucket Sound and Hyannis.
- Continued to work with license mooring servicers on the Hyannisport field mooring reconfiguration.
- Worked with Natural Resource Shellfish staff to replace FLUPSY (floating upweller) system at Prince Cove Marina.
- Finished final year of the Private Aids-to-Navigation upgrade program.
- Replaced multiple old wooden floating signs with new regulatory floating buoys.
- Worked in collaboration with Procurement Office to sell marine surplus items bringing in additional revenue.
- Continued to work with Barnstable Clean Water Coalition to allow for a floating upweller system for educational purposes at Gateway Marina.
- Completed Landscape Project at Prince Cove Marina, which included removal of dead trees for additional parking.
- Completed Bismore Park Marina offload zone repairs, providing improvement to a local offload zone that supports "Blue Economy" and commercial vessel traffic.
- Continued to work with DPW on Stormwater projects in the Three Bays Area.
- Completed Dredging Barnstable Harbor outer channel.
- Participated in multi-agency Town of Barnstable Hazard Mitigation Preparedness plan.
- Continued to work with staff and students from Saint John Paul II High School for water quality testing at Bismore Park Marina and Gateway Marina.
- Harbormaster staff cleaned up and reorganized garage to better utilize space and perform vessel maintenance.
- Harbormaster responded to over 400 calls for service; majority of these calls include but are not limited to violations, search and rescue operations, boating accidents, groundings, miscellaneous boating emergencies, medical emergencies and assists to other agencies.
- Animal Control related enforcement: 294 verbal warning, 4 written warnings, 41 animal impounds, and 41 citations issued.



- Responded to 136 animal bites and 103 quarantines issued.
- Assisted with 241 wildlife calls.
- Implemented our updated Habitat Conservation Plan (HCP) which enhanced our ability to provide off road vehicle (ORV) beach access for patrons while still protecting our endangered species.
- Created an educational video to inform ORV permit holders how to access the beach safely.
- Reviewed 2020 incident data and, using our Sandy Neck Safety Improvement Solutions guidelines, implemented management changes to improve patron and staff safety for the 2021 summer season.
- Continued invasive species removal from Sandy Neck freshwater wetlands as well as within the Great Marsh.
- Deployed and maintained five (5) shark receivers provided by Dr. Gregory Skomal, Massachusetts Senior Fisheries Scientist.
- Held a Commercial Shellfish lottery and issued one (1) new permit.
- Implemented changes to the Shellfish, Eel, Herring, and Aquaculture Regulations.
- Held three (3) “Learn to Shellfish” classes which were very well attended.
- Brushed and cleared obstructions to fish passage from all Town herring runs, extensive work done in the Centerville River to accommodate migrating adults during high water levels and water velocities, work done on Red Lily Pond to make fish ladder passable, continued efforts in the Marstons Mills River to ensure herring do not migrate into cranberry bogs.
- Assessment of eel grass habitat at four (4) locations in Nantucket Sound and investigated other potential monitoring locations.
- Grew 717,000 oysters townwide and 400 bags of remote set oysters in Barnstable Harbor.
- Produced 2,053,000 quahogs planted under 81 predator exclusion nets.
- Dug and moved 298 bushels of quahogs in Three Bays.
- Maintained 246 predator exclusion nets protecting over

4.8 million quahog seed.

- Completed 65 *Vibrio parahaemolyticus* compliance checks with Barnstable aquaculturists as required by Divisions of Marine Fisheries.
- Released 62 diamondback terrapins in the Headstart Program.
- In partnership with the Town’s Channel 18, created online wildlife training video series “Croteau’s Critters” in order to continue our educational outreach program during the pandemic.
- Continued surveillance of Town conservation and shellfish areas to deter illegal dumping and other Natural Resource violations.
- Successful installation of one (1) rainfall gauge located at Sandy Neck Beach to monitor precipitation amounts in real time.
- Installed two (2) new osprey platforms in the Centerville River.
- Natural Resources Staff continued monitoring osprey activity and worked with Eversource and MA Audubon to develop a regional Osprey Management Program while mitigating nests built in dangerous locations.
- Natural Resources assisted Barnstable Clean Water Coalition with management of volunteer herring counter program in the Mills River, Boat Cove Creek, and Centerville River.

PROJECTS OR INITIATIVES, UPCOMING

- Hyannis, Bismore Park Marina Bulkhead & Site Improvements.
- Continuation of Barnstable Comprehensive Dredge Plan and Permits.
- Continue with Hyannisport Mooring Field Reconfiguration.
- Update Town Manager Marina Regulations.
- Update the Town Manager’s Dog Control Regulations.
- Convert to on online “touch free” system for Sandy Neck tenting and event permits.



- Improve and streamline Endangered Species monitoring through the implementation of a new digital data recording system.
- Update Sandy Neck Beach Rules and Regulations to address new issues and enhance public safety.
- Continue to adjust and respond to the on-going COVID-19 pandemic to ensure both staff/patron safety while adhering to state guidelines and providing recreational opportunities at Sandy Neck.
- Continue to work on moving forward with improvements and repairs of Marstons Mills flume.
- Working with NRCS (Natural Resources Conservation Service), Cape Cod Conservation District, Cape Cod Cooperative Extension, and Barnstable Clean Water Coalition on restoration of Mills River Herring Run.
- Year 3 of Mill Pond West Barnstable River Herring Count Program- stocking in 2021 was cancelled due to COVID.
- Potential expansion of eel grass habitat assessments with work towards habitat restoration.
- Continued assessment of herring runs to improve habitat, flow and access for river herring and sea run trout.
- Revive aquaculture gear clean up initiative.
- Continue our educational wildlife talks and seminars with schools and private groups, which transitioned to online education as a result of the pandemic.



- Marina Enterprise Program issued 136 slip contracts.
- Marina Enterprise Program processed \$254,115.00 in transient dockage payments during in-season (May 1, 2021-October 31, 2021).
- Blish Point Boat Ramp sold 146 Season Parking Passes.
- Barnstable Pumpout Program disposed of 13,285 gallons of effluent.
- 4,584 off road vehicle permits sold for Sandy Neck Beach.
- 4,001 off road camping nights sold.
- Plovers on Sandy Neck: 38 pairs, 176 eggs hatched, 73 chicks fledged.
- Diamondback Terrapins on Sandy Neck: 406 nests (record breaking!).
- 3,101 shellfish permits sold.
- 47 Commercial shellfish permits sold.
- Purchased 4 million seed quahogs.
- Purchased 950,000 cultchless oysters.
- Purchased 400 remote set oyster shellbags.
- Maintained 246 quahog nets with approximately 4.8 million quahogs.

NOTEWORTHY STATISTICS

*Note: numbers reported per 2021 permit season (unless otherwise noted).

- Harbormaster staff responded to 438 calls for service. Increase in approximately 386% compared to 2019.
- Processed 2,454 mooring permits.
- Sold 558 Small Vessel Decals.
- Removed 100 + gallons of trash from Barnstable Waterways.
- 1,167 names on 28 mooring waiting lists.
- Issued 50+ notification stickers for educational and enforcement purposes.
- Added two (2) slip holders to Bismore Park Marina [from the waitlist].
- Added one (1) slip holder to Prince Cove Marina [from the waitlist].

Key Contacts:

Director of Marine and Environmental Affairs:
Derek Lawson, 508-790-6273

Director of Natural Resources/Sandy Neck Park Manager:
Nina Coleman, 508-790-6272/508-362-8300

Harbormaster: Brian Taylor, 508-790-6273
Senior Natural Resource Officer/Shellfish Constable:
Amy Croteau, 509-790-6272

Senior Animal Control Officer: Charles Lewis,
508-790-6274

Respectfully Submitted,

Derek Lawson
Director

Nina Z. Coleman
Director of Natural Resources /
Sandy Neck Park Manager

Brian W. Taylor
Harbormaster



**Director of Natural Resources/
Sandy Neck Park Manager Nina Coleman
Receives Barnstable Land Trust's Founders Award;
Phyllis Miller of Cotuit Receives President's Award**

Barnstable Land Trust (BLT) hosted a virtual Annual Members Meeting on July 16, 2020, where they honored the Town of Barnstable's Director of Natural Resources/Sandy Neck Beach Park Manager Nina Coleman, among others. Barnstable Land Trust's Board Chair, Joseph Hawley, praised Nina's leadership in conservation and environmental education. "This award honors her vision of a beautiful and healthy Cape Cod environment." Nina Coleman received the Founders Award for her dedication to protecting Sandy Neck, one of the region's most important and vulnerable ecosystems, and for her work sharing the beauty of our natural resources with adults and kids.

"Preserving these wetlands is a lifetime passion for me," says Nina. Also recognized was Phyllis Miller of Cotuit who was honored with BLT's President's Award for her exceptional commitment, energy and leadership in support of Barnstable Land Trust's work. Phyllis has been stewarding Barnstable's precious open spaces for more than two decades. She was one of the original Eagle Pond Stewards, helping care for the 152-acre Barnstable Land Trust property in Cotuit. She has been a member of the Town of Barnstable's Land Acquisition and Preservation Committee for over a decade, and a leader in management of the Santuit Pond Preserve. "We're so lucky to have volunteers like Phyllis at BLT," said Janet Milkman, BLT Executive Director. "She cares so much about our community and is always ready to lend a hand."







**PLANNING AND
DEVELOPMENT**

PURPOSE STATEMENT

Works to preserve the character of the seven villages and improve the quality of life for Town residents by developing and implementing comprehensive land use and infrastructure strategies while promoting consistent, current, and sustainable community and economic development practices through a commitment to citizen engagement and the interdisciplinary coordination of municipal departments.



For more information:
508-862-4678

Twitter @barnstable_planninganddevelopment

Instagram @barnstable_gmd

www.townofbarnstable.us/planninganddevelopment

The Department is comprised of six programs: Comprehensive Planning, Conservation, Community Development, Economic Development, Parking Management and Regulatory Review.

To learn more about Planning & Development please visit our web page www.townofbarnstable.us/planninganddevelopment. For additional information, please contact Elizabeth Jenkins, Director, at 508-862-4678 or elizabeth.jenkins@town.barnstable.ma.us. Jen Engelsen, Office Manager, jennifer.engelsen@town.barnstable.ma.us is also available to provide assistance at 508-862-4678.

Over the course of the 2021 fiscal year, Planning & Development staff successfully maintained a predominately remote operation with minimal disruption to normal scheduling and service delivery. Board, Committee, and Commission meetings were regularly held largely remotely via Zoom.

Community Development and Planning program staff supported a range of initiatives in support of the creation and retention of diverse housing options in the Town of Barnstable, including zoning changes, incentive programs, and support for the Affordable Housing Growth and Development Trust Fund Board.

As a result of the impact of the pandemic on local businesses, Economic Development staff continued to focus on helping small businesses through direct outreach, actively pursuing grant opportunities, and partnering with local business organizations to develop new and safe ways to bring people downtown, including enhanced support for special events. Planning & Development staff collaborated with an interdisciplinary Town of Barnstable team to shape the look and function of Main Street by closing one lane and expanding the public realm to accommodate outdoor dining and retail; an intercept survey program was established to evaluate public reactions.

The Arts & Culture program continued the HyArts Artist Shanty program, artist in residency programs, and programming at the Harbor Overlook and elsewhere, providing much-needed support for the local arts community during the pandemic. The Parking program maintained touchless service and enhanced online opportunities that balanced customer service expectations with convenient remote access to staff and services.

COMPREHENSIVE PLANNING

Comprehensive Planning identifies, analyzes and plans for long-term needs related to residential, commercial, and economic development, the preservation and enhancement of natural and historic resources and the provision of adequate public facilities and infrastructure.

FY 2021 MAJOR ACCOMPLISHMENTS

- Hyannis Housing Rezoning Project: Drafted updated zoning for the Downtown Hyannis Growth Incentive Zone to promote housing production that respects traditional form and community character, expands permitted uses, and is accessible and understandable to public.
- Transformative Development Initiative (TDI) partnership: worked with the partnership, including the Hyannis Main Street Business Improvement District (BID), Love Live Local, the Cape Cod Regional Transit Authority (CCRTA), local artists, cultural organizations, and developers, to manage economic development and placemaking projects. Helped to coordinate and establish the Downtown Hyannis Public Spaces Activation Plan which provides general recommendations about landscaping, infrastructure, and public realm improvements as well as specific light art design proposals for designated sites within Downtown Hyannis.
- Local Comprehensive Plan: Commenced efforts to update the Town's Local Comprehensive Plan (LCP) which was last completed in 2010. The LCP will establish a vision for growth and development, land use, infrastructure, and

resource protection for the community with a targeted action plan to guide future policy decisions and resource allocation.

- Committee Support: Presented, supported, and collaborated with various Town Boards, Commissions, and Committees, and the Town Council on housing, planning and economic development priorities.

For Comprehensive Planning information, please contact Elizabeth Jenkins, Director, at 508-862-4678 or e-mail at elizabeth.jenkins@town.barnstable.ma.us. Or visit the webpage <http://www.townofbarnstable.us/ComprehensivePlanning/>

CONSERVATION PROGRAM

The goal of the Conservation Program is to provide professional services to the Town of Barnstable and the Conservation Commission so that wetland resources will be protected and conservation lands managed. The Conservation Program serves the Conservation Commission through implementation of state and local wetland protection regulations and through development and implementation of land management plans for Town conservation areas. Conservation also supports an interdepartmental lakes and ponds program and promotes use, enjoyment, and education about the Town's conservation areas.

FY 2021 MAJOR INITIATIVES

- Lake and pond restoration projects continued, combating invasive aquatic plants in Long Pond and Lake Wequaquet in Centerville and Mystic Lake and Middle Pond in Marstons Mills.
- Land management initiative continued, promoting use of conservation lands
- Laserfiche File Digitization Project - organized and boxed Conservation files for scanning

FY 2021 Major Accomplishments

- Performed 384 site inspections/regulatory reviews for the Conservation Commission
- Treatment of Mystic Lake and Middle Pond in Marstons Mills and Long Pond in Centerville with Sonar, to combat the aquatic invasive species Hydrilla
- Aquatic invasive species Fanwort control in Wequaquet Lake, Centerville by mechanical means
- Preparation of the Long Beach Conservation Area Management Plan
- Cleaned up and removed old tire dump at West Barnstable Conservation Area
- Coordinated Coastsweep Beach Cleanup for the 21st year

- Over 241 boxes containing Conservation files were packed and shipped for digitization

For more information please visit our website at <https://www.townofbarnstable.us/Departments/Conservation/> or contact Darcy Karle, Conservation Administrator, at (508) 862-4093 or email conservation@town.barnstable.ma.us.

COMMUNITY DEVELOPMENT

Community Development staff supports efforts to encourage and facilitate preservation of existing affordable housing and production of new affordable housing in all areas of Barnstable and administers the Community Development Block Grant, which supports community development for low and moderate-income individuals, households and businesses.

Housing

Community Development program staff support efforts to encourage and facilitate preservation of existing affordable housing and production of new affordable housing in all areas of Barnstable.

This fiscal year the Planning & Development Department supported the goals of the Housing Production Plan and the need for diverse and intergeneration housing options in our region. Housing production and preservation strategies include zoning initiatives, incentive programs and subsidies, use of municipal land, and working in partnership with the community and outside organizations.

FY 2021 MAJOR ACCOMPLISHMENTS

- Accessory Dwelling Unit (ADU) Ordinance: Collaborated with Planning Program staff and the Town Council to draft an Accessory Dwelling Unit Ordinance in an effort to increase the number of year-round dwelling units in the Town, subject to regulations and requirements regarding rental, square footage, bedrooms, occupancy, etc.
- Monitored affordability restriction compliance for existing affordable homeownership and rental units.
- Ongoing evaluation of municipally owned parcels for housing development
- Housing Incentives: Administered the Housing Development Incentive Program, including expansion of the TIE (Tax Increment Exemption) District to include 850 Falmouth Road.
- Updated the Subsidized Housing Inventory
- Downtown Rezoning: Collaborated with Planning Program staff on grant writing and administration, and support for rezoning of Downtown Hyannis in support of housing production

- Accessory Affordable Apartment Program: Provided support to the Accessory Affordable Apartment Program including:
 - Monitoring of 126 units for compliance with program requirements
 - Administering the CPA loan program
- Housing Choice: Maintained Barnstable’s status as a Housing Choice community. Assisted with Housing Choice grant application through the Commonwealth of Massachusetts Department of Housing and Community Development (DHCD).

To learn more about the Affordable Housing program please contact Ryan Bennett, Housing Coordinator, at 508-862-4683 or e-mail: Ryan.Bennett@town.barnstable.ma.us.

Community Development Block Grant

The Community Development Block Grant (CDBG) Program, funded by the U.S. Department of Housing and Urban Development (HUD) grant to Barnstable, supports community development for low and moderate-income individuals, households and businesses. CDBG funds provide affordable housing and expand economic development opportunities.

In FY 2021, the Town’s CDBG resources included \$319,095 of entitlement funds and program income. These funds were used to create or preserve affordable housing units, direct financial assistance to home buyers, provide assistance to businesses in the downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA), support public facility and infrastructure improvements, and provide public services with or without a housing benefit. At least 70% of CDBG funds are allocated to benefit low- and moderate-income residents.

FY 2021 MAJOR ACCOMPLISHMENTS

- Restructured administration of the program and updated all program administration documents
- Remote Learning Center program provided a safe, controlled environment for 16 young students remote learning while schools had limited in-class time due to the State of Emergency declared by the Governor on March 10, 2020, to stop the spread of COVID-19.
- Expanded the Community Service Officer (CSO) program that reported 307 interactions with 173 serving homeless or previously homeless individuals. The total number of persons with new access to a service through the program was 1,029. The total number of homeless/ previously homeless individuals assisted was 762. The CSO's work closely with the Community Impact Unit (CIU) and are unarmed civilians who observe

- criminal activity, suspicious behavior, safety hazards and identify the needs of homeless and at-risk individuals in Downtown Hyannis.
- The COVID-19 Emergency Child Care Services program serviced 197 children of first responders and essential workers while daycare and schools were closed by the Governor's State of Emergency to help stop the spread of the COVID-19.
- The COVID-19 Grab & Go Nutrition Program for Older Adults provided food security to older adults at high risk of contracting COVID-19. Meals were provided as a drive-up service in the parking lot of the Barnstable Adult Community Center. Older residents stayed in their cars while staff handed them meals in bags to minimize contact/maintain social distancing. There were 3,392 breakfasts and 5,113 lunches served. There were 270 residents over 62 years of age provided meals to go.
- Renovations to one-unit Barnstable Housing Authority property.

Our CDBG activity report can be found at townofbarnstable.us/departments/cdbg.

ECONOMIC DEVELOPMENT

The Economic Development Program works to cultivate a healthy and vibrant environment for economic development to occur and thrive, with particular focus on placemaking projects, small business outreach and marketing, and arts & culture, including the HyArts Artist Shanty Program.

The Economic Development Program is a strong supporter of the arts, and through several town-managed programs works to integrate arts and culture into the fabric of our community, which is fundamental to community and economic development. A strong arts community contributes to the local economy and creates a year round vibrant backdrop.

The Economic Development Program also supports local businesses by providing an open line of communication for business information, including grant opportunities, town events and programming, as well as assistance with permitting, locating expansion opportunities, business planning, and the search for incentives and other funding sources.

Economic Development staff work with the Planning and Housing Programs to help guide the development and implementation of programs and initiatives that enliven commercial districts and our working waterfronts; promote community identity through placemaking in the public realm and the development of coordinated marketing and branding; and make Barnstable a desirable place for businesses to locate and expand.

FY 2021 MAJOR ACCOMPLISHMENTS

- **Downtown Action Strategy Plan:** through a technical assistance grant for consultant services from MassDevelopment, this plan was developed to better understand our economic drivers and develop priority placemaking and economic development strategies for Downtown Hyannis.
- **Downtown Hyannis Rapid Recovery Plan:** through a technical assistance grant from the DHCD, and in collaboration with the BID, the Rapid Recovery Plan includes a retail market analysis and positioning strategy that addresses the impacts of COVID-19 in eleven (11) project proposals of various cost levels.
- **Business Barnstable Website redesign:** worked to rebuild this economic development resource site with a goal of providing up-to-date information for businesses looking to locate or expand in Barnstable, recent successful projects, grant and business information, commercial real estate opportunities, and integrating with the Town and Planning & Development websites for permitting and other information, including an updated Restaurant Start-Up Guide and a new intake form and portal.
- **Hyannis HyArts Artist Shanty Program:** operational adjustments due to COVID-19 pandemic were made in order to provide much-needed support for the local arts community; Bismore Park location was opened summer and fall 2020, accommodating seven (7) artists a week; both Bismore Park and Harbor Overlook locations were able to be opened in 2021 season, accommodating twelve (12) artists a week.
- **Guest Artist in Residence Program:** funding from the Transformative Development Initiative (TDI) program supported a one month (December 2020) guest artist residency program at Studio 50 Pearl, with the goal of supporting local artists and strengthening the vitality of the community through public art.
- **Expedition Blue Project Completion:** work was completed with partners Cape Cod Chamber of Commerce and CambridgeSeven Architects, and permanent exhibits that promote our marine-centered live/work/play economy were installed at Aselton Park, Bismore Park, and along the Harbor. This project was funded through a grant from the Seaport Economic Council.
- **Fourth of July Event:** worked with Town departments and local business organizations to program events and activities, safely drawing large numbers of visitors to the Downtown Hyannis commercial district for a traditional Fourth of July event.
- **Youth Job Fair:** worked with the Youth Commission, Barnstable Recreation Division and the School Department to create and execute the “Youth Job Fair – Virtual Edition” that ran for two sessions in March 2021 and produced a forum for 142 first time jobseekers and dozens of employers to interview and hire.
- **Shared Streets Grant:** funding supported several arts-oriented programming efforts in downtown Hyannis HyArts Cultural District, including the installation of three (3) permanent shade awnings, six (6) permanent whimsy seats, a temporary light installation at the Harbor Overlook and Hyannis Village Green, and the installation of painted ‘Fun Zones’ along walkways on Hyannis Main Street to activate space and engage visitors.
- **Cultural District Grants:** through the Massachusetts Cultural Council, funding supported outdoor activities designed to generate foot traffic, connectivity and support for surrounding businesses and cultural assets



to help the Hyannis HyArts and Barnstable Village Cultural Districts recover/rebuild from the impacts of COVID-19.

Ongoing work and projects include:

- Transformative Development Initiative (TDI) partnership: work with the partnership, including the BID, Love Live Local, the CCRTA, local artists, cultural organizations, and developers, to manage economic development and placemaking projects and to set future priorities.
- Tourism Grant: administer and monitor this grant in conjunction with the Greater Hyannis Chamber of Commerce, the Hyannis Main Street Business Improvement District, and the Cape Cod Chamber of Commerce (all recipients) and the Town Manager’s Office.
- Tourism Mini-Grant program: award and administer this grant, which provided \$7,000 in direct funding to local cultural organizations, civic associations, and non-profits to enhance tourism in Barnstable.
- Business Liaison: Assist new and expanding businesses with project permitting coordination and connections to business resources.
- Business Outreach: Ongoing program that fosters and strengthens connections between Town government and local businesses, and keeps planning initiatives responsive to current business needs and trends.
- Economic Development Incentive Programs: Provide support for businesses taking advantage of these programs, including TIF (Tax Increment Financing), designed to incentivize investment for development and redevelopment projects.
- Business Resource Tools: Economic Development Updates and enhancement of the Business Barnstable brand and website.

For Economic Development Program information, please contact Gloria McPherson, Planning & Economic Development Coordinator, 508-862-4701 or e-mail gloria.mcpherson@town.barnstable.ma.us or visit <http://www.town.barnstable.ma.us/EconomicDevelopment/> and <http://www.businessbarnstable.com/>

All artists represented on ArtsBarnstable.com. To learn more about Arts & Culture please visit www.artsbarnstable.com or contact Melissa Chartrand, Arts & Culture Coordinator at 508-862-4767, or e-mail: melissa.chartrand@town.barnstable.ma.us

PARKING MANAGEMENT PROGRAM

Parking within our community plays a significant role in various capacities. The Parking Management Program is

comprised of two different but complimentary programs: Parking Resources and Gateway Greeters. We strive to not only manage and implement objectives for on and off street public parking in the Town of Barnstable, but set an example of how parking can positively assist with economic prosperity through innovative technology, proactive solutions, and exemplary customer service. This year’s program goal, keeping in line with the Town’s mission statement, is as follows:

“The goal of the Parking Management Program is to continue to consistently provide the highest level of services while positively assisting our residents and visitors alike through enriched customer services and efficient community parking management while promoting accessibility to the communities’ cultural and recreational resources as well as our downtown business districts.”

The office processes approximately 4,000 parking citations per year for violations within all of the Seven (7) Villages including Bismore Park, Main Street, beaches, ramps, landings, commuter lot, and malls. We conduct approximately 700 hearings and appeals per year, and provide maintenance and collection services for parking kiosks. We work closely with our data processing company on payments and data collection, and the Barnstable Police Department on enforcement, and with the Massachusetts Registry of Motor Vehicles on ticket clearances, handicapped placards and updated laws and systems. In addition, the Parking Program supports the Town in other various capacities including virtual permitting, visitor services through the Gateway Greeter program, collaboration with DPW for improved parking management through new and/or updated signage and imprinting, collaborative efforts of Arts & Culture projects in parking areas.

FY 2021 SHORT TERM GOALS

Parking Resources

- Continue modified protocols to mitigate the spread of COVID-19;
- Continue to enhance portals for paid parking to enhance visitor experience;
- Explore ways to incorporate technology in the field to assist Parking Resource Officers;
- Continue upgrading all town property and Handicap Space signage and markings;
- Continue to improve virtual permit process;
- Continue to take advantage of the new resources the ticketing and citation processing system has to offer to enhance parking management; and
- Continue to improve Parking Management through education, research and analysis of problem areas and the creation of amendments for parking signage.

Parking Resources	FY2021	FY2020	FY2019
# of tickets processed	3561	3517	5779
# of parking hearings	677	551	872
Parking Meter Receipts	\$250,350	\$296,703	\$391,914
Ticket Receipts	\$118,063	\$215,178	\$216,938
Total Parking Clerk Receipts	\$368,413	\$511,881	\$608,852

Gateway Greeters	FY2021	FY2020	FY2019
Welcome Center & Greeter Island Guests	34,090		13,630
		*14,293	19,309
Credit Card Transactions	3,919		7,359
Total Guests Assisted	38,009	14,293	40,298

Gateway Greeters

- Further streamline and automate operations;
- Continue to expand and enhance Greeters ability to assist parking patrons;
- Redesign Greeter uniforms and Welcome Center logos; and
- Continue to maintain and enhance visibility in the field.

- Enhanced efforts to manage parking prior to the commencement of issuing parking violations through issuance of Parking Warnings.

FY 2021 LONG TERM GOALS

Parking Resources

- Work with Town Manager, Town Council and related departments to improve communication and coordinate efforts applicable to all modes of transportation operating within community;
- Implement recommendations from Parking Study;
- Adjust parking meters and rates to accommodate demands in various locations with greatest impact and congestion; and
- Continue to develop and strengthen support for Municipal Airport and other town departments.

Gateway Greeters

- Assisted with COVID-19 safety precautions sanitizing Bismore Park tables, chairs, parking machines and other touch points;
- Successfully integrated credit card swipes into daily program;
- Relocation of Greeter Booth at Spanky’s to accommodate full time Greeter occupation;
- Assisted Arts & Culture Shanty Program;
- Secured vendor contract to clean Bismore Comfort Station throughout the season; and
- Distributed free “Kids Kit” offered at the Welcome Center full of exciting, educational and an entertaining collection of items including a copy of the Discover Barnstable Journal, shellfish activities, Frisbees, water bottles, crayons and other fun items packaged in a drawstring bag.

Gateway Greeters

- Continue to develop innovative service opportunities for the residents, visitors and businesses of our community;
- Introduce and incorporate new logo design; and
- Continue to involve Greeters in assisting with parking management.

To learn more about Parking Management or the Gateway Greeters, please contact the Parking Program Manager at 508-862-4613 or <https://townofbarnstable.us/departments/parkingdivision/>

FY 2021 MAJOR ACCOMPLISHMENTS

Parking Resources

- Initiated credit card processing swipes to assist Greeters with additional portals for payment processing;
- Re-opened several kiosks to accommodate customer service;
- Modified Operational Standards for parking management to meet modified COVID-19 safety standards; and

REGULATORY REVIEW

The Regulatory Review Program provides professional support to boards, commissions, committees, residents and the public. Through the permitting process, Regulatory Review staff ensures that long-term planning goals are implemented. Regulatory Review staff provides general advice and assistance on day-to-day zoning, planning and historic preservation matters to Town residents, businesses, and other Town agencies. Director Elizabeth Jenkins, Assistant Director Kate Maldonado, Permit Coordinator

Maggie Flynn, and Principal Planner Anna Brigham provide this assistance, along with Administrative staff Carol Puckett, Erin Logan, and Karen Herrand.

FY 2021 MAJOR ACCOMPLISHMENTS

- Continued Remote Board, Committee, and Commission Support: Continued all Board, Committee, Commission work to a predominately remote format and maintained and updated all internal operations to continue accepting, processing, and scheduling applications with little delay and touchless service to members, applicants, and the public. Hyannis Main Street Waterfront Historic District Commission (HHDC) and the Land Acquisition and Preservation Committee (LAPC) continued to meet in person while the remaining Board/Committee/Commissions opted to meet remotely.
- New Accessory Dwelling Unit (ADU) Ordinance: Through close coordination among Planning, Housing and Building staff, a new ADU Ordinance was drafted and ultimately affirmatively voted upon by Town Council. The purpose of the ordinance is to: (1) Increase the number of dwelling units available for year-round rental in Town while remaining within our current wastewater capacity limitations; (2) Adapt single-family residential properties so they are supportive of residents at a variety of stages in their life cycle; (3) Encourage greater diversity and support of all populations with particular attention to young adults and senior citizens; (4) Encourage a more economic and efficient use of the Town's housing supply while maintaining the appearance and character of the Town's single-family neighborhoods; and (5) Provide homeowners with a means of obtaining rental income to defray housing costs.
- Permit Coordinator Position: The permit coordinator position was added to the Regulatory Review staff in January 2020. The position was established to (1) Provide support for all applicants throughout their permitting process regardless the size and scope of the project. (2) Guide applicants through the appropriate steps on how to successfully open a business in the Town of Barnstable. (3) Coordinate weekly Informal Site Plan Review process as well as the bi-monthly Formal review process; if required. Site Plan Review is an administrative process established to support the

Building Commissioner for commercial, industrial and multi-family projects. The Site Plan Review Committee is an inter-departmental staff review of projects to ensure that all development standards are adhered to as well as explained to an applicant in detail. In conjunction with the above responsibilities the applicant will be provided a detailed letter outlining permitting steps and process to aid in a successful implementation of their proposed project. The Site Plan Review Committee reviewed 109 applications for this fiscal period.

- Zoning Update E-Mails: Massachusetts law requires municipalities to notify the public about proposed zoning amendments through a published notice in a local newspaper. Barnstable sought to enhance communication with the public around zoning issues by offering the opportunity to opt-in to e-mails from the Town about proposed zoning changes. E-mail messages are now sent about zoning amendments being considered through the required process prior to the public hearings at the Planning Board and Town Council, as applicable. Messages are also sent about public meetings, workshops or other efforts that relate to amending zoning.

To learn more about Regulatory Review, contact Anna Brigham, Principal Planner, at 508-862-4682 or e-mail anna.brigham@town.barnstable.ma.us.

The Planning & Development Department supports the following regulatory and advisory Boards, Committees, and Commissions. Please see their individual annual reports for more detail.

- Barnstable Historical Commission (BHC)
- Conservation Commission
- Housing Committee
- Hyannis Main Street Waterfront Historic District Commission (HHDC)
- Land Acquisition and Preservation Committee (LAPC)
- Planning Board
- Old Kings Highway Historic District Committee (OKH)
- Site Plan Review
- Zoning Board of Appeals/Accessory Affordable Apartment Program (ZBA)
- Community Preservation Committee (CPC)
- Affordable Housing Growth and Development Trust Fund



Respectfully submitted,

Elizabeth Jenkins, AICP
Director



MassDevelopment’s FY2020 annual report is online and the Town of Barnstable’s Elizabeth Jenkins, Director of Planning & Development, is featured on page 10.

Old King’s Highway Achieves National Scenic Byway Status
2021 designation makes it one of four in Massachusetts

With its new designation as a National Scenic Byway by the U.S Department of Transportation, the 34-mile Old King’s Highway is now one of four in Massachusetts to achieve that status. Old King’s Highway was among three new Massachusetts designations approved in January 2021 and 49 additional across the country. The nomination was prepared by the Cape Cod Commission and the Cape Cod Chamber of Commerce to preserve, promote, and enhance this unique roadway. The



Massachusetts Department of Transportation (MassDOT) submitted the nomination to the Federal Highway Administration accompanied by letters of support from numerous local chambers of commerce and the Town of Barnstable. The Chamber’s commitment to promoting the stories found along the byway was a component in securing this designation. “The scenic byway category recognizes that, like the environment, the Cape’s history also drives the economy,” Cape Cod Chamber of Commerce CEO Wendy Northcross said. “Along with our beaches, salt marshes and harbors, Route 6A captures what many residents and visitors think when they hear the words ‘Cape Cod.’ The Commission’s work developing a corridor management plan, initially in 1995 and updated in 2010, helped lay the groundwork for the national designation, making it eligible for nomination. That plan followed the roadway’s 1992 designation as a Massachusetts Scenic Byway in recognition of its distinctive scenic and historic character. “The Cape Cod Commission has long-recognized the important role played by the Old King’s Highway in preserving the Cape’s special sense of

place,” Executive Director Kristy Senatori said. “As we look to the future, it will be important to protect and preserve these cultural assets from the effects of climate change and other critical regional challenges for future generations.” The Old King’s Highway extends through seven communities along the Cape’s north side from Bourne to the Eastham/Orleans border. It is the backbone of the Old King’s Highway Regional Historic District, enacted in 1974. The district continues to be instrumental in preserving the historic character of the roadway. The National Scenic Byways Program, part of the Federal Highway Administration, seeks to “create a distinctive collection of American roads, their stories and treasured places.” Among the factors considered in designations are a roadway’s intrinsic qualities – archaeological, cultural, historic, natural, recreational, and scenic – national or regional significance; overall visitor’s experience; and long-term sustainability. Along with inclusion in the 2021 National Scenic Byways Program Designations Booklet, Old King’s Highway will be added to the America’s Byways website. The Mohawk Trail and Battle Road (Concord, Lincoln, Lexington, and Arlington) scenic byways were also designated this year. The Connecticut River Byway was approved in 2009.

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Hyannis Main Street Summer 2021

The Town of Barnstable looked to promote a successful summer season in Barnstable, notably for the small and local businesses on Hyannis Main Street. In response to positive feedback from merchants regarding last year’s efforts, as well as the COVID social distancing restrictions that were in place, the Town reinstated the modified street configuration that allowed for expanded outdoor public areas and dining space for summer 2021. Consistent with the previous year’s layout, one of the two traffic lanes on the street was available to pedestrians and outdoor business use. The southern lane and parking spaces remained available for vehicle travel and parking. All intersections remained open for traffic in all directions and driveways remained open. The lane closure began at Center Street and extended to Sea Street and remained in place through the summer. New this year was the availability of on-street parking on the north side of the street in some locations where there is limited outdoor dining. Also new was aesthetic improvements to the barrier blocks used to implement the changes. The Town applied for and received funding from Massachusetts Department of Transportation ‘Shared Streets and Spaces’ program to enhance the environment on the street through barrier “wraps”, additional planters, strategic wayfinding, and other enhancements. In preparation for the season, the Planning & Development Department conducted various forms of outreach including a merchant meeting, as well as a comment period that allowed the public to communicate with staff directly on the draft street configuration. While a few businesses had shared concerns, the overwhelming majority of



merchants on the street expressed support for the modified configuration. This was confirmed by face-to-face or other direct communication with over 40 business owners or managers on the street.



**CAPE COD
GATEWAY AIRPORT**

CAPE COD GATEWAY AIRPORT

COMMERCIAL TRANSPORT HUB

PURPOSE STATEMENT

To provide a safe and convenient air travel experience and offer high quality aviation activities/businesses to the citizens of the Town of Barnstable, the Cape Cod region, and the Commonwealth of Massachusetts. As a non-hub primary airport and a major transportation facility for Cape Cod, our goal is to foster local economic growth and to ensure that the airport remains an integral part of the regional transportation plan in an effort to meet

AIRPORT PROGRAM:

The Cape Cod Gateway Airport (formerly Barnstable Municipal Airport) serves as a distinct commercial transportation hub for the residents of the Town of Barnstable and Cape Cod by meeting the regional demand for air transportation (both commercial and private transportation). For some, it provides very affordable and economic travel opportunities to/from Hyannis and other major destinations across the country, and yet for others, the airport provides a much-needed mode of travel to and from the Islands of Nantucket and Martha's Vineyard. This includes travel, tourism, and commuting opportunities for a large professional labor force. Cape Cod Gateway Airport connects residents to worldwide markets and destinations, sustaining Cape Cod's rapidly expanding population and business community and welcomes visitors to Cape Cod, a world-renowned tourist destination.

Cape Cod Gateway Airport is a vital link to the regional, national, and international markets that drive our emerging economy. As documented in the Massachusetts Department of Transportation (MassDOT) Aeronautics Division CY2019 (FY2020) Economic Impact Analysis, the Cape Cod Gateway Airport, in conjunction with its tenants and associated businesses, provide employment opportunities for 1,724 people, with an annual payroll in excess of \$73.8 million and a regional economic output in excess of \$157.2 million. In addition to the 24 airport employees that operate the facility, the Airport is also home to over 65 businesses/private users, with Cape Air, Atlantic Aviation (formerly Ross Aviation), Griffin Avionics,



the Federal Aviation Administration (FAA), and the Transportation Security Administration (TSA) making up the bulk of employees on the airfield.

FY 2021 MAJOR ACCOMPLISHMENTS:

Like many town departments, the Airport had to find ways in Navigating the New Normal. The impact of the COVID-19 pandemic has had lingering effects on so many industries and aviation was not immune. Even with a loss of over 90% in passenger traffic during the height of the pandemic, the Airport persevered and that success is largely in part to business strategies. With the advent of the 2018 Airport Business and Marketing Plan, the Airport began to modify its business approach and the effects of these modifications were apparent in FY2021. With four major goals that include: maximizing general aviation activity at the Airport, diversify airport revenue streams, becoming a regional air transportation leader, and enhancing the airport image and branding; the airport was able to grow and diversify so that in FY2021 we could sustain dips in passenger activity. The following identifies FY2021 airport accomplishments:

- Leveraged over \$2.9M in grant funding to implement various airport safety, improvement and economic development projects that included: Airport Tree Clearing Project, Aircraft Rescue and Firefighting Building Roof Replacement Project, and Various Airport Equipment Purchases to meet Aircraft Firefighting, Snow Removal and Mowing Requirements.
- Received \$17.9M in federal funding under the Coronavirus Aid, Relief, and Economic Security (CARES) Act, in which the Airport has been able to implement a number of Business Plan

goals and fund the majority of its capital improvements and local grant matching shares as well as cover operating cost to rebuild airport reserves.

- Implemented a number of environmental enhancements that help reduce environmental impacts, help offset carbon emissions and to do our part as environmental stewards and stakeholders within the community such as:
 - o Installation of 8 electric vehicle (EV) charging stations with 8 more on the way in FY2022; and
 - o Procurement of propane and/or battery operated-solar powered airfield mowers through the Massachusetts Department of Transportation – Aeronautics Division (MassDOT) Leading by Example Greenhouse Gas Reduction Initiative.
- Implemented a number of Airport Business Plan and Marketing Plan goals, objectives, and tasks including:
 - o Rebranding, selecting a new name and logo for the Airport – Cape Cod Gateway Airport (meets enhance the airport image and branding)
 - o Hosting a number of aviation educational events to entice young Cape area students to learn more about aviation as a career choice (meets maximize general aviation activity at the airport and enhance the airport image and branding) such as:
- Hosting Young Eagles events - a program created by the US Experimental Aircraft Association designed to give children between the ages of 8 to 17 an opportunity to experience flight; and
- Airport tours for local schools.

- o Embarking on a new campaign with focus on near monthly community-based events held at the airport known as the Cape Cod Gateway Airport Community Event Series (meets enhance the airport image and branding).
- o Updating Airport Rates and Charges to improve and update the airports fee based financial structure (meets diversify airport revenue streams).
- o Completing the Airport Master Plan Update; a comprehensive study of the facility that describes the short-, medium-, and long-term development plans to meet future aviation demand (meets maximizes general aviation activity at the Airport, diversify airport revenue streams, become a regional air transportation leader, and enhance the airport image and branding).
- o Continuing to collect non-aviation related revenues from the airport’s 6.669 megawatt (DC) ground mounted solar photovoltaic array. Revenues continue to exceed minimum annual guaranteed levels (meets diversify airport revenue streams).

STATUS ON PERFORMANCE:

The Airport’s top 6 revenue generators include those outlined below with jet fuel sales increasing significantly in FY2021 as corporate travel increased nationwide as a result of the pandemic. The revenues below highlight revenues generated without the influx of the \$17.9M in federal CARES Act grant funding, a testament to the ability for the airport to diversify its revenues.

Account Description	Original Appropriation FY2021 (Revenues)	YTD Actual FY2021 (Revenues)	Percent Revenue Generator of Actual Budget
Total Budget Revenues	\$6,841,627.00	\$8,428,476.83	
Jet Fuel	\$3,140,789.00	\$4,057,002.66	48%
Land Lease – Non-Aviation	\$1,538,740.00	\$1,559,236.04	18%
Rental Car Concessions	\$296,000.00	\$452,155.98	5%
Renewable Energy Credits	\$351,517.00	\$351,517.00	4%
Land Lease Rental	\$380,457.00	\$378,380.44	4%
Landing Fees - Aviation	\$360,700.00	\$390,734.00	5%



Respectfully submitted,
 Katie R. Servis
 Airport Manager
 Matthew T. Elia
 Assistant Airport Manager

Airport Commission:
 John T. Griffin, Jr., Chairperson
 Elizabeth Young, Vice Chairperson
 Norman Weill, Clerk
 Wendy Bierwirth, Commissioner
 John G. Flores, Ph.D., Commissioner
 Bradley J. Bailey, Esq., Commissioner
 Joe DiGeorge, Commissioner



Airport Updates Name and Brand

On January 5, 2021, the Airport rolled out a name change and new brand. The airport formerly known as Barnstable Municipal Airport (HYA) will now be marketed as Cape Cod Gateway Airport. The three letter identifier for the airport, HYA, will remain the same. As part of the 2018 Airport Business plan, four main goals were identified: to maximize general aviation activity at HYA, diversify revenue streams, become a regional air transportation leader, and enhance the airport image and branding. This puts us one step closer to reaching these goals,” explained Airport Manager Katie Servis. “The new name and logo were chosen after a year-long review of alternative names presented during the Airport Master Plan Visioning Sessions and through discussions with airport users and Town of Barnstable officials. The airport considered its overall business objectives, potential opportunities a new name may afford, existing challenges, and our local community. The new name and logo were chosen not only to respond to passenger needs and expectations but to prepare for potential airline partnerships, align with the Airport’s commercial future, refocus the customer experience, and change transportation perceptions for Cape Cod and the Islands. We wanted to ensure we created a greater sense of place as we market to travelers and users of the facility.” “After months of deliberation and local and national research, we are happy with our decision with the name and logo,” said Assistant Airport Manager Matthew Elia. “We are excited to start this new year with a new look.” The airport will be gradually changing the logo throughout the terminal and grounds.





**BOARDS, COMMITTEES
AND COMMISSIONS:
TOWN**

2021 MEMBERS

Commissioners:

John T. Griffin, Jr., Chair

Elizabeth Young, Vice Chair

Norman E. Weill, Clerk

Wendy Bierwirth, Commissioner

John G. Flores, Ph.D., Commissioner

Bradley J. Bailey, Esq., Commissioner

Joe DiGeorge, Commissioner

William Marasco, Yarmouth Representative
(non-voting)

CAPE COD GATEWAY AIRPORT COMMISSION



AIRPORT COMMISSION

A seven member Airport Commission appointed by the Barnstable Town Council creates policy for the Airport while Management implements various programs and manages the day-to-day operations of the facility. Under the provisions of the General Laws of Massachusetts, Chapter 90, Section 51, the Airport Commission has responsibility for the custody and care of the Airport for the Town of Barnstable. Each commission shall elect a Chairperson, Vice-Chairperson and Clerk, Commissioners are appointed for three years and Commissioners execute policy, create programs, and appoint airport managers. The Airport Manager shall be the executive officer of the commission; and may also appoint an assistant airport manager and other staff as necessary to run and operate the facility. The airport manager is responsible to the Airport Commission for the proper maintenance and operation of the airport and all facilities under his/her supervision.

The Cape Cod Gateway Airport Commission meets in open and public session via remote meetings (Zoom Meetings) during the COVID pandemic or at the Airport Conference Room in the Airport's

main terminal on the third Tuesday of every month, beginning at 4:00PM. Public participation and comment are both welcome and encouraged.

During the COVID pandemic, the Airport, its staff, customers and Airport Commission had to operate Navigating the New Normal. With online meeting capabilities and Airport Management transitioning to an all-digital platform, we never skipped a beat and continued with business as usual. Careful monitoring of the Airport's finances during the pandemic and implementation of various 2018 Airport Business and Marketing Plan goals, objectives and tasks allowed the Airport to weather the storm of FY2021.

The Airport Administrative Office is located on the second floor of the main terminal building and may be contacted by calling 508-775-2020. Visit our website at www.flyhya.com or visit us on Facebook at <https://www.facebook.com/flyHYAAirport>



Respectfully submitted,

John T. Griffin, Jr.
Chairman





PURPOSE STATEMENT

The preservation of historic resources; the creation, preservation, and support of community housing; the acquisition and protection of open space; and the creation and restoration of recreational facilities in the Town of Barnstable.

2021 MEMBERS

Tom Lee	James Tenaglia
Vice Chair	Stephen Robichaud
Marilyn Fifield	Terry Duenas
Clerk	Katherine Garofoli
Deborah Converse	Farley Lewis

COMMUNITY PRESERVATION COMMITTEE

PRESERVING OUR COMMUNITY

In Fiscal Year 2021, the Community Preservation Committee (CPC) approved and recommended a total of five projects to the Town Council, through the Town Manager, for appropriations totaling \$1,932,169. Open Space and Recreation, and Community Housing were among the projects for which funding was approved and appropriated.

Community Preservation Act (CPA) funds in the amount of \$300,000 were recommended by the Community Preservation Committee through the Town Manager and appropriated by the Town Council in support of the creation of two (2) moderate income deed-restricted residential rental two-bedroom apartment units indexed at 100% Area Median Income. The two-bedroom units are located within a mixed-use redevelopment of an historically significant building located at 255 Main Street in the East End of Hyannis Main Street and are restricted at 100% Area Median Income (AMI) in perpetuity. The total project budget for the mixed-use redevelopment is \$3,056,628 and includes the construction of 8 additional one-bedroom apartments. 255 Main Street, Hyannis is in the epicenter of three maps, both local and Federal, specifically designated to encourage growth. The project creates much needed workforce, year-round housing for local professionals, and will be a key piece of the economic development plan for the East End.

CapeBuilt – 255 Main Street, Hyannis – Community Housing	\$ 300,000
Acquisition Hyannis Golf Course – FY21 Debt Service – Open Space/Recreation	\$ 289,600
28 Falcon Road, West Barnstable – Land Acquisition – Open Space/Recreation	\$ 320,000
830 Wakeby Road, Marstons Mills – Land Acquisition – Open Space/Recreation	\$ 500,000
Pickleball Courts – 760 Osterville/West Barnstable Road – Open Space/Recreation	\$ 522,569
TOTAL	\$ 1,932,169

The Town Council approved the Community Preservation Committee to assume payment of the remaining debt associated with the acquisition of the Hyannis Golf Course to be phased over a five-year period and appropriated \$289,600 for payment of the fiscal year 2021 loan amount. Existing Article 97 protections for active recreation will remain in place and in exchange for assumption of the remaining debt, the Community Preservation Committee will have authorization of any change of future uses if golf is determined to no longer be a viable use. Community Preservation has acquired a recreation interest for additional active recreation uses such as an adventure course. With the assumption of this debt by the Community Preservation Committee, the Hyannis Golf Course has the opportunity to invest funds in the existing infrastructure which will attract more users to participate. The ancillary benefits of an active golf course are the rental of hotel rooms and visits to restaurants and shops.

Community Preservation Act (CPA) funds in the amount of \$320,000 were recommended by the Community Preservation Committee through the Town Manager and appropriated by the Town Council for the acquisition of the open space resource consisting of 15.96 acres located at 28 Falcon Road, West Barnstable. The Town of Barnstable owns the land with Barnstable Land Trust holding the Conservation Restriction. This Community Preservation funding amount represents a portion of the total purchase price of \$347,500 with \$27,500 in cash and in-kind contributions provided by Barnstable Land Trust. This land acquisition satisfies many Barnstable Open Space Plan and Community Preservation Act goals related to water supply protection, natural resource preservation as well as passive recreation.

Community Preservation Act (CPA) funds in the amount of \$500,000 were appropriated by the Town Council for the Town of Barnstable to acquire the open space resource consisting of 15.74 acres located at 830 Wakeby Road, Marstons Mills. At the time of the Town Council's

appropriation, a state drinking water supply protection grant application for reimbursement of matching funds in the amount of \$250,000 was pending and subsequently awarded. At a later Town Council meeting, the appropriation was amended to reflect receipt of the drinking water grant along with the addition of COMM Fire District as the primary holder of the Conservation Restriction and Barnstable Land Trust as the secondary holder. The matching grant funds will reimburse the Community Preservation Fund. The total purchase price of the property was \$525,680 with Barnstable Land Trust providing \$25,680 in both funding and in-kind contributions. This land acquisition satisfies many Town planning and Community Preservation Act goals, as well as the Town's Open Space Plan related to scenic, water supply protection, and natural resource protection and passive recreation. The partnership with Barnstable Land Trust and the leveraging of the drinking water grant creates an advantageous cost-benefit value for the Town and Barnstable Land Trust.

The Department of Public Works request was approved for Community Preservation funds in the amount of \$522,569 to cover increased costs for the construction of 10 new dedicated pickleball courts and 2 tennis courts with pickleball overlay lines; provision of handicap parking; and a storage shed at the existing site located at 760 Osterville/West Barnstable Road, Marstons Mills. This funding request represents a portion of the total project cost of \$1,142,569 with \$620,000 provided by Capital Improvement Plan Funding (CIP). The need and strong public support for dedicated pickleball courts in the Town of Barnstable was expressed by the community and identified in the recent comprehensive field study.

For more information on the Community Preservation Act, the criteria used by the CPC for funding proposed projects and the application process, please visit the town website at: <http://www.townofbarnstable.us/CommunityPreservation> or e-mail us at communitypreservationcommittee@town.barnstable.ma.us.



Respectfully submitted,

Lindsey B. Counsell
Chair, At Large Member



PURPOSE STATEMENT

Providing the Town Manager and Town Council with financial advice and guidance on the required areas as well as additional analyses and recommendations requested by the Town Council or Town Manager.

2021 MEMBERS

Lillian Woo, Chair	Ronald Fone
Hector Guenther, Vice Chair	Melanie Powers
Chuck McKenzie, Clerk	John Schoenherr
Tracey Brochu	Wendy Solomon
	One vacancy

ACCOMPLISHMENTS:

1. Fulfilled its responsibilities declared in the Town of Barnstable Administrative Code, chapter 24I, Section 18:
 - a. The Comprehensive Financial Advisory Committee (CFAC) reviewed and submitted reports to the Town Manager and Town Council on both the proposed FY2022 Capital Improvement Project Budget (February 2021) and the proposed FY2022 Operating Budget (May 2021). Both reports included comments on specific projects and recommendations.
 - b. Conducted regularly scheduled meetings and several other subcommittee meetings to provide the Town Manager and Town Council with financial advice and guidance in the required areas.
2. Provided additional analyses and recommendations requested by the Town Administration or Town Council.
 - a. Wrote and submitted to Town Manager and Town Council a Financial Policy Review for FY 2022 (October 2020)
 - b. Wrote and submitted to Town Manager and Town Council a report on the Comprehensive Wastewater Management Plan (CWMP) financial management plan. This report included CFAC recommendations and positions on a debt exclusion override to fund CWMP and the proposed sewer assessment (January 2021)
 - c. Wrote and submitted to Town Manager and Town Council a Fiscal Policy Re-evaluation Report (July 2020).
 - d. Reviewed municipal stabilization funds and Community Preservation Fund.

- e. Met with Department of Public Works, School Department and Police Department to review their operating and capital improvement plans and priorities.
- f. Met with Department of Public Works about the CWMP and schedule of projects.

STATUS OF ONGOING RESPONSIBILITIES:

1. CFAC monitors Barnstable budgets and gains insight about future financial needs through information, data, and perspective provided by Finance Director Mark Milne. With the help of Director Milne and Financial Budget Analyst Nathan Empey, CFAC has the up to date financial information which enables it to fulfill its responsibilities as knowledgeably as possible.
2. During this past fiscal year Director Milne has briefed CFAC on the following issues: regular updates on the financial condition of the Town; financial policy review; budget results of General Fund and Enterprise Funds ending June 30, 2021; tax levy options for FY 2022; budget projection for FY2022 Operating Budget; CWMP 5-year cost projections FY23-27; General Fund contributions to CWMP as well as other sources of funding; CWMP sewer assessment ordinance; preliminary projections for FY2023 General Fund.
3. These briefings and discussions have been invaluable for CFAC's understanding and ability to provide advice and recommendations about the annual operating budget, school budget, capital improvement plan and budget, long term financial planning and forecasting and other matters requested by the Town Manager or Town Council. CFAC continues its active interest in CWMP funding.

INFORMATION SOURCE: www.townofbarnstable.us
Committee listing: Comprehensive Financial Advisory Committee.

Reports are available on committee site.
Point person: Mark Milne, Town of Barnstable Finance Director.



Respectfully submitted,

Lillian Woo
Chair

CONSERVATION COMMISSION _____
 PROTECTING OUR NATURAL RESOURCES

PURPOSE STATEMENT

To protect, promote, enhance, and monitor the quantity and quality of the natural resources within the Town, especially wetlands, wildlife, wildlife habitat, and water resources through planning, permitting, land management, regulation, restoration and public education.

2021 MEMBERS

Fat Piu (Tom) Lee, Chair
 Louise Foster
 George Gillmore
 John Abodeely
 Bill Hearn
 Peter Sampou
 Laurence Morin



FY 2021 MAJOR ACCOMPLISHMENTS

- Reviewed and rendered decisions on 150 NOI and RDA applications under the Commonwealth of Massachusetts’s Wetland Protection Act (310 CMR 10.00) and Town of Barnstable’s Wetland Protection Ordinances (Chapter 237) and local regulations (Chapter 701 to 711).

Additional information can be found at <https://www.townofbarnstable.us/boardscommittees/ConservationCommission/default.asp?brd=Conservation+Commission&brdid=8&year=2021>

	FY2021	FY2020
Notice of Intent (NOI)		
Approved	96	88
Denied	1	0
Total	97	88
Request for Determination (RDA)		
Approved	53	57
Denied	0	0
Total	53	57
Certificates of Compliance		
Approved	65	86
Denied	0	5
Total	65	91
Extension Permits		
Approved	28	21
Denied	0	0
Total	28	21
Revised Plans		
Approved	37	23
Denied	0	1
Total	37	24
Enforcement Orders	38	36
Citations	10	10
Administrative Review	84	68
Filing Fees	\$85,345.74	\$94,768.86



Respectfully submitted,
 Fat Piu (Tom) Lee, Chair

PURPOSE STATEMENT

To advocate for and meet the needs of older people residing in the Town of Barnstable.

2021 MEMBERS

John Jope, Chair
Lucinda Loring, Vice
Chair
Jean Ahonen
Lori Case
Laliberty, Priscilla

Janice Lariviere,
Secretary
Josephine Melpignano
Ella Rollins
Helen Stretch
Anna Valtsakis

COUNCIL ON AGING

MEETING THE NEEDS OF OUR ELDERS



MAJOR INITIATIVES:

Re-address the specific goal of the development of an Interservice Council model, to consist of members of various agencies such as police, fire, postal service, home care agencies, etc. to meet monthly. The purpose of this will be to share concerns, ideas, and mutual assistance, and to open channels of communication between such groups;

Engage with the Director and the Ombudsman to assure open and meaningful dialogue between Council on Aging clients, their families, and the Council on Aging board.

Maintain awareness of, and support for, the need to expand and offer the Council on Aging's services beyond the walls of the BACC, to all corners of the Town of Barnstable, particularly for those adults who are unable to get to the Barnstable Adult Community Center.

MAJOR ACCOMPLISHMENTS:

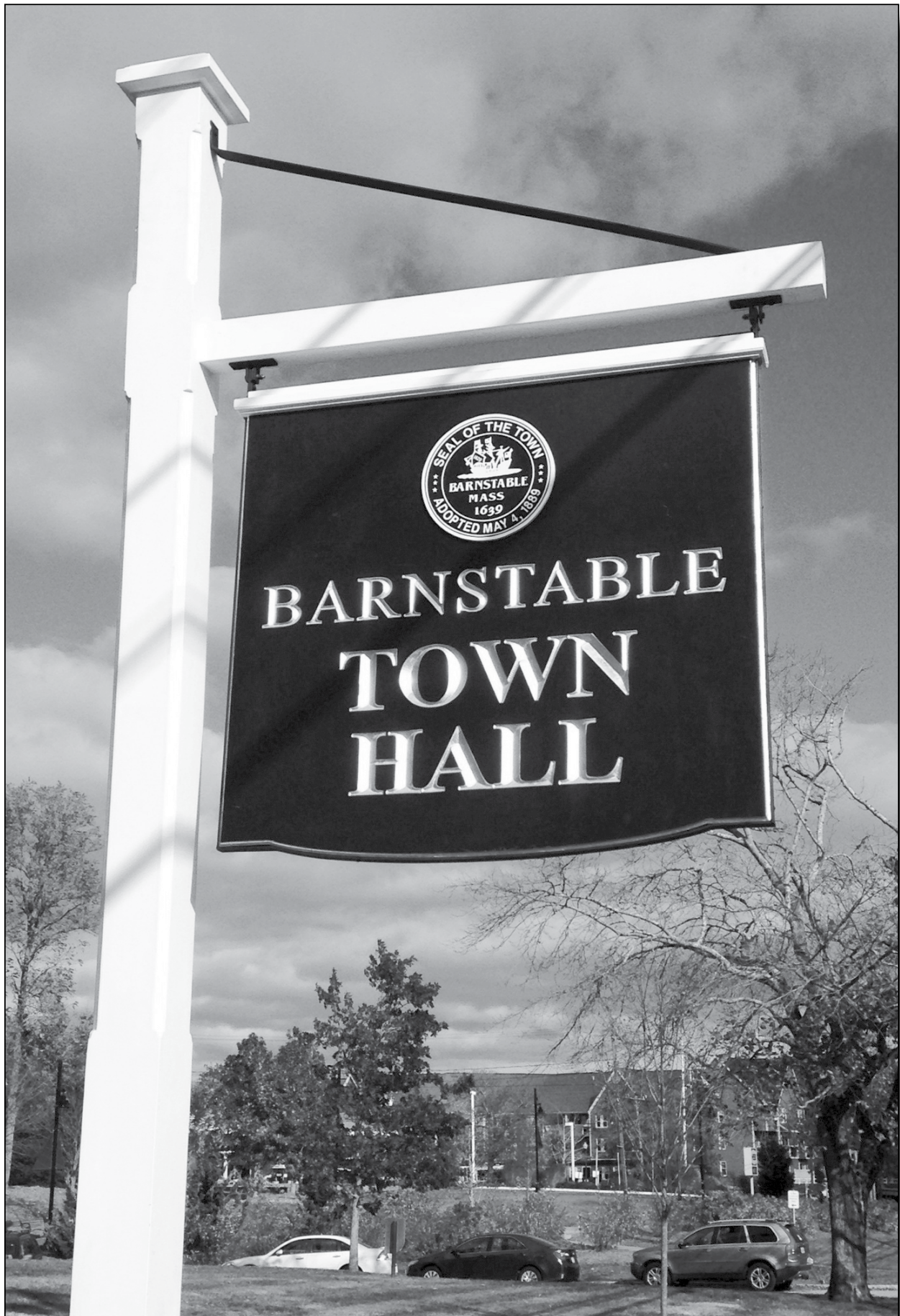
Due to COVID-19 limitations, and the inability to meet regularly in person, almost half of our nine voting members were new to the Council and had to be introduced to our responsibilities and activities. This was a year-long activity which went very well.

Investigated ways to expand the Council on Aging's offerings to beyond the walls of the Barnstable Adult Community Center (BACC), to all corners of the Town of Barnstable, particularly addressing the needs of those who are unable to get to the Barnstable Adult Community Center.



Respectfully submitted,

John F. Jope, Ed.M.
Chair



PURPOSE STATEMENT

To advise and guide the Town of Barnstable and the general public regarding issues of accessibility in accordance with the Americans with Disabilities Act and the Massachusetts Architectural Access Board. In addition, the Barnstable Disability Commission provides information and referral services to residents.

2021 MEMBERS

Chris Bartley (Resigned)	Steve Spillane
Michael Hersey	Tammy Cunningham (Staff Liaison)
Paul Logan	Paul Hebert (Town Council Liaison)
Linda McKinney	
Sheila Mulcahy	



ACCOMPLISHMENTS/INITIATIVES:

- Awarded five Barnstable residents \$1,250 scholarships each who graduated from Barnstable High School (2), Sturgis Charter Public School (1), and two students who will be attending Cape Cod Community College in the Project Forward Program.
- Funded portable accessible restrooms for summer season at two Town of Barnstable (TOB) beaches (Covell's Beach and Loop Beach) and at the Gary Brown Boat Ramp.
- Prepared and posted more Disability Awareness Outreach Campaign posters in TOB buildings publicizing the need for cross sectional inclusiveness for persons with disabilities.
- Continued to conduct meetings remotely to allow commissioners to remotely participate in meetings as allowed by state law. We plan on continuing online meetings via Zoom application software if allowed as it generates a larger audience.
- Submitted a grant request to the Massachusetts Office on Disability for \$250,000 to secure the services of a consulting firm to create an ADA Self-Evaluation and Transition Plan for the Town of Barnstable.
- Received the maximum \$250,000 grant from the Massachusetts Office on Disability to create an ADA Self-Evaluation and Transition Plan for the Town of Barnstable. Contracted with the consulting firm of the Institute for the Human Centered Design and worked extensively to complete all tasks.

- Collaborated with TOB Department of Public Works' Highway Division in surveying and evaluating town parking lots for compliance on disabled parking space striping and signage.
- Provided Cape Cod Art Center with \$5,000 in funding towards the construction of a new elevator to access all floors.
- Provided information and referral services to residents, assisted businesses on disability access, and conducted ongoing projects to benefit the disabled community.
- Michael Hersey was appointed to the Commission in 2021.
- Paul Logan was re-elected Commission Chair and Sheila Mulcahy Vice Chair in June 2021.

For More Information:

- Paul Logan (Commission Chair), 508-862-4914; bdc@town.barnstable.ma.us;
- www.townofbarnstable.us/DisabilityCommission/
- Meetings are held the 3rd Wednesday of each month. Meetings begin at 10:00 AM and all are welcome to attend. Keep informed of meeting schedule changes by visiting www.townofbarnstable.us/DisabilityCommission/



Respectfully submitted,

Paul Logan
Chair

GOLF ADVISORY BOARD

SUPPORTING THE BARNSTABLE GOLFING COMMUNITY



PURPOSE STATEMENT

To serve as the liaison between Barnstable Golf and the Town Manager and be an advisory arm to the management of the town's two golf courses.

2021 MEMBERS

Keith Hochstein Committee Chair Person Golf Committee Members Jason Aabee	Mark Bushway Suzanne Conley Geoffrey Converse John Cookson Bill Sylva
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MAJOR ACCOMPLISHMENTS JULY 2020 – JUNE 2021

- Developed a recommendation for golf fee rates for the 2021 season.
- Provided a high quality golf program at both courses resulting in unprecedented use and pass holder registrations in the face of the impact of COVID-19.
- Supported the Mission of the Town by providing quality of life activities which engaged our citizens through opportunities for physical activity, social interaction and community involvement.
- Raised money to support our local community through events such as the CUDA Tournament and the Turkey Open which provide financial support to local breast cancer patients and people in need.

MAJOR ACTIVITIES PLANNED FOR JULY 2021 – JULY 2022

- Develop a recommendation to the Town Manager for the 2022 rates.
- Continue financial discussions with town officials to plan significant improvements for both courses by using reserve funds in a fiscally responsible manner.
- Continue to develop initiatives through which the golf program provides a “home away from home” to enhance the quality of life for our citizens and provides financial support to local charities.



Respectfully submitted,

Keith Hochstein
Chair

PURPOSE STATEMENT

To preserve and protect historical buildings and settings throughout the Town and to continue to inform and educate the public about Town history and its significance.

2021 MEMBERS

- | | |
|-----------------------------|---------------------|
| Nancy Clark, Chair | Cheryl Powell |
| Nancy Shoemaker, Vice Chair | George Jessop, AIA |
| Marilyn Fifield, Clerk | Jack Kay, Alternate |
| Frances Parks | Cheryl Powell |

PRESERVING BARNSTABLE’S HISTORY



The Barnstable Historical Commission was established to promote the public welfare and safeguard the Town’s historical, cultural, and architectural heritage by promoting historical resources that make the Town a more interesting, attractive, and desirable place in which to live.

The Commission reviews applications for a permit for demolition or substantial alteration for buildings that have been listed or is the subject of pending application for listing on the National register of Historic Places or listed on the Massachusetts Register of Historic Places, or is over 75 years of age. This review is not extended to properties located in Barnstable’s two local historic districts: Old King’s Highway Historic District and the Hyannis Main Street Waterfront District.

As part of the preservation program, the Town has 13 Historic Districts including six National Register Districts, plus 75 properties individually listed on the National Register. Significant changes or demolition of buildings listed on the National Register and contributing buildings located within a National Register District are also subject to review by the Cape Cod Commission.

Pursuant to Chapter 112 Historic of the Town of Barnstable Code the Commission may hold a public hearing on the proposed demolition of a historically significant

building more than 75 years old. If the Commission then further finds that the building is preferably preserved, a demolition delay of up to eighteen months can be imposed. This process allows the property owner time to incorporate the present building into new plans or find other individuals who would be interested in preserving the building.

In fiscal year 2021, the Commission reviewed 37 matters. The Commission issued 6 demolition delays during this year for 20 Scallop Path, Osterville, 359 Seapuit Road, Osterville, 20 Grand Island Avenue, Osterville, 76 Long Beach Road, Centerville, 39 Cove Road, Centerville, and 599 Iyannough Road, Hyannis. The Commission also voted in favor of 11 full demolitions and 19 partial demolitions. There was one withdrawal.

As always, we appreciate the staff support of the Planning & Development Department.

To learn more about Barnstable Historical Commission please visit: <http://www.townofbarnstable.us/HistoricalCommission/>

Respectfully submitted,

Nancy Clark
Chair



HOUSING COMMITTEE

SUPPORTING BARNSTABLE'S ECONOMIC GROWTH

The Housing Committee promotes equity in affordable housing throughout the villages; identification and promotion of housing solutions to reduce homelessness; encouraging energy conservation and visual design standards in housing planning; assistance with pre application review where applicable; and active participation with the Zoning Board of Appeals (ZBA) in the review of Chapter 40B Comprehensive Permit proposal. The Committee serves as the Town's Local Housing Partnership and in conjunction with the Town Manager makes recommendations on housing proposals that are seeking local support under the Department of Housing and Community Development (DHCD)'s Local Initiative Program (LIP).

During the COVID-19 pandemic, the Committee temporarily suspended meeting. The Committee began meeting again in June 2021 at their regular time on the third Tuesday of each month at 8:30 am and held a total of 8 meetings and accomplished the following:

- Held election of officers Dave Carey, Hilda Haye and Glen Anderson to serve as Chair, Vice Chair and Clerk respectively.
- Conducted reviews of new affordable and rental projects.
- We welcomed our new staff member and Housing Coordinator Ryan Bennett.
- We discussed various barriers to affordable housing, including construction costs, housing marketing pricing, Barnstable's general lack of housing options other than single family, the impact of seasonal rentals on annual rentals and general zoning impacts that reduce density.
- At various times during the year we evaluated the Affordable Housing Property Tax Exemption, Tiny Homes, Inclusionary Housing Ordinances, Affordable Accessory Apartments and other initiatives to support affordable housing.

PURPOSE STATEMENT

To promote the production and preservation of balanced housing resources that address the unmet needs of the Town of Barnstable.

2021 MEMBERS

Donald Lynde,
Glen Anderson,
Paula Breagy,
Meghan Mort,
Dave Carey,
Hilda Haye

Paul Hebert
Town Council Liaison
Lorri Finton
Housing Authority
Liaison



The Housing Committee is grateful for the many years of support from the Planning & Development Housing Coordinator Arden Cadrin. We wish her the very best in her retirement. Ryan Bennett will work with Administrative Assistant Kathleen Thompson to support the committee going forward.

We thank Jake Dewey for his brief service on the Committee.

Respectfully submitted,

Dave Carey
Chair

Route 6 New Exit Renumbering

The Massachusetts Department of Transportation is getting ready to swap the exit signs along Route 6 to a mileage-based system. The exit numbers are being changed by MassDOT to comply with federal highway mandates, which require mile-based exit signs. Massachusetts is one of three states that have not yet begun any sort of conversion to the mileage-based system. Delaware and New Hampshire are the other two states. The old numbers will remain on the signs for at least two years.

ROUTE 6 RENUMBERING

Old Exit	New Exit	Street/Route
1A (WB)	1A (WB)	Scusset Beach Rd.
1B (WB)	1B (WB)	Jct. RTE 3 N
1C	55	Jct. RTE 6A & Cranberry Highway
2	59	Jct. RTE 130
3	61	Quaker Meeting House Rd.
4	63	Chase Rd.
5	65	Jct. RTE 149
6	68	Jct. RTE 132
7	72	Willow St.
8	75	Union St., Station Ave.
9A/B	78A/B	Jct. RTE 134
10	82	Jct. RTE 124
11	85	Jct. RTE 137
12	89	Jct. RTE 6A



PURPOSE STATEMENT

To maintain the scale, character and style of Downtown Hyannis through the preservation and promotion of historic characteristics of buildings and places.

2021 MEMBERS

Cheryl Powell, Chair	Timothy Ferreira
David Sorensen, Vice Chair	Betsy Young
Cecelia Carey, Clerk	Jack Kay
David Colombo	Mark Despotopulos

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT COMMISSION (HHDC)

PRESERVING THE UNIQUE CHARACTER OF HYANNIS



FY21 was unlike any other for the Hyannis Main Street Waterfront Historic District. The District has been greatly impacted by the ongoing pandemic, yet the business community continues to be resilient and the Hyannis Main Street Waterfront Historic District Commission has sought to support the community through these tough times.

The Hyannis Main Street Waterfront Historic District Commission (HHDC) was created under MGL Chapter 40C and charged with implementing Chapter 112, Article III of the Code of the Town of Barnstable. The District Commission is an appointed Commission seeking to promote the Town's unique community character through the preservation and protection of the distinctive characteristics of buildings, structures and places significant in history and architecture within the boundaries of the District, and through the preservation, maintenance and improvement of appropriate settings for such buildings, structures, and places, and the encouragement of new design which is compatible with the existing historical and community character, and through the benefits resulting to the economy of the Town by preserving and enhancing the amenities and historical aspects of this district which make Barnstable a desirable place to live and for tourists to visit and is committed to those areas and people we serve to protect and promote the unique character of downtown Hyannis and the Hyannis waterfront. The Commission works to maintain the scale, character and style of the area through the preservation and promotion of historic characteristics of buildings and places under the guidance of the Secretary of the Interior's 'Standards for the Treatment of Historic Properties.'

HHDC is proud to continue participating in many positive changes in the District, building improvements

through restorations and upgrades, signage and continuing to support businesses and residents through a year that has been difficult for many. The Commission continues to work creatively with businesses and residents in promoting the use of historic signage and symbols, respecting the need to protect the historic character of the Town of Barnstable to ensure a welcoming experience for residents and visitors.

During Fiscal Year 2021 the Commission met 20 times and reviewed 36 applications. The following is a summary of the applications reviewed by the Commission from July 1, 2020 to June 30, 2021:

- 36 Total Applications Received
- 32 Applications Approved as Submitted
- 03 Applications Approved with Modifications
- 0 Application Disapproval
- 01 Withdrawn

The Commission would like to welcome our newest commissioner, Mr. Mark Despotopulos, to the commission, and to thank Mr. Timothy Ferreira and Mr. David Colombo for their many years of service to the Commission, where their participation will be greatly missed.



Respectfully submitted,

Cheryl Powell
Chair

INFRASTRUCTURE & ENERGY COMMITTEE

SUPPORTING A GREEN COMMUNITY

The Infrastructure and Energy Committee is a standing committee serving as an advisory board to the Town Council. The Committee's charge is to provide the Town Council with recommendations concerning the development of ideas, rules and regulations for the maintenance and sanitary operation of the variety of municipal buildings and installation excluding schools. This committee also recommends viable methods for achieving energy conservation and for utilizing renewable sources of energy within the Town. It supports the Town's efforts to promote energy efficiency programs available through the Cape Light Compact in residential and commercial [sectors].

PROJECTS:

Green Community. The Infrastructure and Energy Committee (IEC) sent a letter to the Town Council recommending support of the GC initiative on 1/28/20.



Respectfully submitted,

Peter Doyle
Chair

PURPOSE STATEMENT

To support the Green Community with acquiring assistance and funds to become more energy efficient.

2021 MEMBERS

Rob Wilson
Jane Ward
Peter Doyle
John Solomon

Paul Caniff
Clay Schofield
Kathryn Hautanen

Since then David Anthony, Director of Asset Management and Margaret Song of the Cape Light Compact have moved this effort forward. An inventory of all Town buildings has been done including schools and the airport. An electric vehicle plan is in place. Ordinances for solar siting are in place.

Recycling. The Infrastructure and Energy Committee (IEC) has focused its attention on the composting efforts at the Solid Waste Division (SWD) and how to increase participation and is working with the DPW to this end. The IEC is pleased to see the reestablishment of the yard waste program at the SWD.

Climate Change. 6/19/20 letter to Town Council advising support of the Barnstable Climate Action Network's Emergency Climate Change Resolution. Town Council passed the resolution in November.

PURPOSE STATEMENT

The Land Acquisition and Preservation Committee (LAPC) reviews Conservation Restriction proposals prior to their presentation to the Town Council, targets parcels for open space acquisition, reviews and implements the Town’s Open Space and Recreation Plan, supports the Cape Cod Pathways, participates in the management of the Santuit Pond Preserve and reviews parcels of land proposed for acquisition when requested by the Town Council and/or the Town’s Community Preservation Committee.

2021 MEMBERS

Ann Canedy
Chair
Farley Lewis
Vice Chair
Phyllis Miller
Tracy Pratt

Elissa Crowley
Liz Lewis
Anne Rowland
Steve Gould
Doug Payson

The Community Preservation Act (CPA) was passed in 2000 and accepted by the Town of Barnstable in 2005. Before that time, Barnstable purchased land under the Land Bank Act, supported by the Open Space Committee. When Barnstable accepted CPA, the Land Bank was retired and the Open Space Committee disbanded. The Town Council formed its Community Preservation Committee in 2005 to execute the three prongs of the CPA: affordable housing, represented by the Housing Committee, historic preservation, represented by the Historical Commission and open space, represented by Conservation Commission, and more recently, the Recreation Commission. The Land Acquisition and Preservation Committee (LAPC) was formed in 2005 to replace the Open Space Committee and the majority of its early members were Open Space Committee members.

LAPC reviews Conservation Restriction (CR) proposals prior to their approval by

Town Council and Conservation Commission. It targets parcels for open space acquisition, prepares the Town’s Open Space and Recreation Plan, supports the Cape Cod Pathways and the Town’s trail systems, participates in the management of the Santuit Preserve and educates the public about water quality and preservation.

This past year has been very challenging as all meetings have been remote, and the Committee’s work is more compatible with face-to-face meetings and interactions. However, the Committee has focused on finalizing several CRs which remained unrecorded and bringing forward two major CRs-Wakeby Road and Spruce Bog (Falcon Road), the latter rewritten to allow water drilling and resource wells. The Committee also filed an opinion about enforcement of the CR on the Barnstable County Farm.

The Committee started to be involved in recommendations for the use of the Twin Brooks property, currently a resort and golf course in Hyannis, slated for major redevelopment.

The Committee welcomed several speakers. Lev Malakoff, Pathways volunteer and member of the New England Mountain Bike Association presented trail alternatives and improvements. The Committee began working with Mr. Malakoff on construction of a bridge over wetlands on one of the major trails. Casey Dannhauser Chatelain, Special Projects Manager for the Barnstable Clean Water Coalition, spoke about cranberry bog restoration and septic alternatives. Shannon Hulst, Barnstable County and Woods Hole Sea Grant Floodplain Coordinator, spoke about Federal and local buyback programs as a defense to global warming and tidal surges.

The Committee completed the Open Space and Recreation Plan, begun in 2018, which was approved by the State.

Because of the ongoing pandemic, the Santuit Preserve Management team did not meet, but maintenance continued to be done on the Preserve, thanks to the Town’s Department of Public Works.

One of the positive outcomes of the pandemic was that people took advantage of the Town’s extensive trail system. The Fall and Spring Walking weekends, led by Farley Lewis, were well attended. The Committee’s main focus continues to be to underline the importance to our community’s mental and physical health and wellbeing of this recreational resource. The Committee advocated and will continue to advocate for more aggressive stewardship of the Town’s open space, including accessing grants, maintenance of trails, signage, effective utilization of volunteers.

We thank our Town Council liaison Kris Clark for her guidance and advocacy. For more information, please visit: www.townofbarnstable.us/LandAcquisitionandPreservationCommittee.



Respectfully submitted,

Ann Canedy
Chair



PURPOSE STATEMENT

To promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places.

2021 MEMBERS

Carrie Bearse, Clerk
George A. Jessop, Jr, AIA
Lesley Wallace

Elizabeth McCarthy
Jeff Goldstein,
Alternate

The Old King's Highway Historic District Committee is the Town of Barnstable's delegation to the Old King's Highway Regional Historic District. Committee members are elected by residents of the District. The local Committee, along with the Regional Commission, seeks to promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places. The Committee is an advisory and regulatory committee of the Town, pursuant to the Old King's Highway Regional District Act, as established by the Acts of 1973, Chapter 470, as amended.



Respectfully submitted,

Paul Richards
Chair

OLD KING'S HIGHWAY HISTORIC DISTRICT COMMITTEE

MAINTAINING HISTORIC BARNSTABLE

The Committee held 22 Public Hearings during which applications were reviewed and determinations made as follows:

Received	229
Approved Certificates of Appropriateness	122
Approved Certificates of Exemption	88
Approved Minor Modifications to Approved Certificates	7
Approved Certificates of Demolition	8
Denied	0
Withdrawals	1

Applications are reviewed for their aesthetic appropriateness and setting, and to ensure that proposed construction is compatible with the architecture and the existing neighborhood and in keeping with the guidelines established by the Old Kings Highway Regional bulletin. The application review process involves submission and review of plans for new construction, alterations and/or demolition within the District by the Committee with comments from applicants and other interested parties.

The Committee wishes to thank staff that assisted us, Grayce Rogers, Administrative Assistant; and Building Inspectors Bob McKechnie, Jeffrey Lauzon, Ed Bowers, Deputy Building Commissioner Jeffrey Carter, and Building Commissioner Brian Florence.

We look forward to continuing to work together in a spirit of cooperation with the residents of the Old King's Highway Historic District to maintain this link with the past that draws thousands of tourists annually to our truly Historic Route 6A.

To learn more about OKH please visit our webpage at:

<https://townofbarnstable.us/boardscommittees/OldKingsHighway/?brd=Old+Kings+Highway+Historic+District+Committee&brdid=18&year=2021>

The Planning & Development Department provides support to the OKH. Please contact Grayce Rogers, Administrative Assistant, grayce.rogers@town.barnstable.ma.us or 508-862-4787 for more information.

PLANNING BOARD

PLANNING FOR SMART GROWTH, PROMOTION OF A SUSTAINABLE ECONOMY

The Planning Board also assists with the Barnstable Comprehensive Plan. In all their work the Board strives to conserve and protect its natural and man-made resources while supporting sustainable growth for our local economy. The Planning Board is the designated special permit granting authority for the Hyannis Village Zoning Districts and has a role in the creation of Regulatory Agreements in the Hyannis Growth Incentive Zone (the GIZ) in accordance with Chapter 168.

The Planning Board continued the ongoing practice of remote meetings throughout FY21 via Zoom as a result of the COVID-19 state of emergency in the Commonwealth of Massachusetts. The Planning Board has refined its remote participation set up and has made remote meetings in to a very informative and accessible means to continue to conduct town business. A special thank you to the team at Channel 18 for helping us along.

The Planning Board held 17 meetings during the 2021 fiscal year. The following is a summary of the Board's activities:

- Eight (8) Approval Not Required (ANR) plans were reviewed and endorsed by the Planning Board.
- Subdivision activity included two covenant releases and one subdivision settlement agreement.
- The Board held a public hearing on one regulatory agreement, 77 Pleasant Street.
- The Board held a public hearing on one special permit, 850 Falmouth Road
- The Board held public hearings on six proposed zoning amendments including: a new zoning overlay district entitled "Mixed-Use Sub Zone of the Medical Services Overlay District", amendment to Chapter 240, Article II, Section 7 by adding certain provisions pertaining to short term rentals, two proposals to rezone property from the Residence C-1 Zoning District to the Multifamily Affordable Housing Zoning District, to amend the Town of Barnstable Zoning Ordinance by amending Article III, Chapter 240, Section 16.1 of the Zoning Ordinance to modify the required percentage of affordable units in a development, two proposals to amend the Town of Barnstable Zoning Ordinance by amending Article XIV, Chapter 240, Section 128 of the zoning ordinance to add a definition for Accessory Dwelling Unit (ADU) and Dwelling Unit, and revise the definition of Dwelling, Single-Family and add Article V, Chapter 240, Section 47.2 Accessory Dwelling Units (ADUs) to the zoning ordinance.

PURPOSE STATEMENT

To regulate land division and subdivisions within the Town; make recommendations to the Town Council with regard to changes in the Zoning Ordinance; and provide advice for comprehensive planning initiatives.

2021 MEMBERS

Steven Costello, Chair
Stephen Robichaud,
Vice Chair
Mary Barry, Clerk

Robert Twiss
Michael Mecenas
Ray Sexton
Tim O'Neill

- The Board also held public meetings discuss the topics of the Accessory Dwelling Unit Bylaw and the proposed local comprehensive plan planning initiative.

We would like to recognize and thank Board Member Jeffrey Swartz, Patrick Foran and Aimee Guthinger

for their service to the Board. The Board would also like to welcome newest members Michael Mecenas, Ray Sexton and Tim O'Neill.

The Board wishes to acknowledge Elizabeth Jenkins, AICP, Planning & Development Department Director, Assistant Director Kate Maldonado and Principal Assistant Karen Herrand, as well as welcome new Senior Planner James Kupfer, AICP, and the dedicated and professional Planning & Development Department staff for their service to the Board. The Board wishes to recognize and express our appreciation to Karen Nober, Town Attorney, and her office for their service and assistance to the Board.

To learn more please visit <http://www.townofbarnstable.us/PlanningBoard/>



Respectfully submitted,

Steven Costello
Chair



SANDY NECK ADVISORY BOARD

RECREATION FOR ALL



2021 MEMBERS

Ann Canedy
William Carey
Bill Monroe
Joe O'Brien
Tom O'Neill, Chair
Maureen Piccione

Peter Sampou,
Vice Chair

Council Liaisons:
Kris Clark
Gordon Starr

2021 SUMMARY

The Sandy Neck Board is a Town committee comprised of seven members who provide the Town Manager and Town Council with advice relative to strategic opportunities and risks for Sandy Neck Beach Park. The agenda for each meeting is built around three focus areas: conservation, economic sustainability and public use and education. Working with the Sandy Neck management team, the board contributed to the development of beach policies and regulations, 2022 fee structure as well as COVID-19 guidelines.

This year saw a significant increase in beach use due to pent up demand from the pandemic. Revenues were up 52% (\$444K) driven by significant increase in beach parking fees, ORV (Off Road Vehicle) passes and merchandise sales. The Sandy Neck team was faced with challenges managing this demand while maintaining a safe environment; supporting plover, tern and terrapin nesting and following COVID-19 guidelines. I am pleased to report that policy changes such as earlier beach curfews have driven improvements in behavior on the beach and safety statistics. In addition, both plover and terrapin hatchlings increased significantly year over year. In terms of the increased demand, the team was able to provide a fair allocation of limited space aided by the use of the new camper reservation system.

Erosion continues to be a threat to Sandy Neck both in terms of damage to the beach as well as the risk to beach park assets such as the septic system and parking lot.

Unfortunately, sand last placed on the beach in 2018 has now been significantly eroded by recent storms. We are expecting new sand to be available as a result of the winter 2022 dredging of Barnstable Harbor. There are also two capital projects in the pipeline which will study options for risk mitigation in protecting beach assets.

We also welcomed a new board member, Maureen Piccione who replaced Nate King. Nate had served on the board for over 30 years! Would also like to acknowledge the great teamwork we received from Town Councilors Kris Clark and Gordon Starr as well as Chris Kelsey from Barnstable Police.

Managing the impact of the uncertainty inherent in the coastal environment continues to be the primary risk for Sandy Neck. Developing options for addressing this risk has been and will continue to be a key area of focus for the Board. We are committed to working in conjunction with the Town Manager and his team along with support from the Town Council and outside agencies to identify options for continued mitigation of this risk.



Respectfully submitted,
Thomas O'Neill
Chair

PURPOSE STATEMENT

To act as the voice of the youth in the Town of Barnstable; we strive to advise the Town Council on matters of youth concern while actively advocating for and proffering the opinion of the youth throughout the Town of Barnstable.

2021 MEMBERS

Lucas McCauley, Chairman	Connor O'Reilly Laik O'Reilly
Lily Beal, Vice-Chairman	Isabelle Rudy
Nina Barrette	Luc-Andre Sader
Mark Beal	Jenna Schmidt
Brenden Dowling	Alexandra Stampfl
Piper Hunt	Michaela Stampfl

MAJOR ACCOMPLISHMENTS:

7th Annual Community Substance Abuse Prevention Forum - The commission hosted a presentation with Deb Ciavola, PhD in Family Therapy, School Resource Officers David Downs, and Officer Dennis Stampfl, in order to educate parents on how to start the conversation with their children on substance abuse prevention. We also gave examples of the consequences of drug use along with real images of the substances in use by teens. Unlike previous years this event was held on Zoom in a webinar format. We believe that it still was able to create an impact even with the different format.

5th Annual Youth Job Fair - The Youth Job Fair had to be significantly altered this year due to COVID restrictions. It was held virtually on Zoom where students, ages 14-17, were able to visit various breakout rooms. In these rooms, they were able to speak to employers and even fill out applications on the spot online. In addition to the fair, we created a webpage where youth could find local businesses willing to hire in their age range and learn how to apply.

“Hidden in Plain Sight” Trailer - State grant funds received during FY 2020 were utilized to buy and furnish a trailer in order to emulate a teenager’s bedroom, and it neared completion towards the end of this fiscal year. We hope to be able to provide knowledge on various techniques used to hide substances from parents in the bedroom. The plan is to bring this trailer to various events, but specifically the Community Substance Abuse Prevention Forum in FY 2022.

Youth Summit - Like our other events we had to move the Youth Summit virtually. We invited Clifton Crosby, a former NFL football player, to speak about his experiences

YOUTH COMMISSION THE VOICE OF THE YOUTH

as a teenager. On a Zoom meeting with BIS 7th grade students, he recounted his stories and taught the youth how to learn from one’s mistakes and how to make good choices in the future. He was a powerful speaker and we hope to have come close to the impact of the usual full-day Youth Summit.

One Love - The Youth Commission organized a new One Love Workshop virtually at Saint John Paul II High School and Sturgis Charter Public School (East and West campuses). This workshop, Behind the Post, taught the youth about the 10 healthy and unhealthy signs in relationships and how social media may portray situations differently from reality. The commissioners and other youth in the community trained to be facilitators and lead discussions throughout the workshop, helping to educate on this crucial subject.

Climate Change Education - Town Manager Mark Ells approached the Commission in December requesting our help in achieving the Town’s strategic plan. With this in mind, we worked through it seeing where we could best help and our gaps in aiding the community. The Commission felt that creating a climate change subcommittee would be best, focusing on the local environment and our impacts upon it. The subcommittee created a recorded easily digestible educational video regarding the CWMP, as it is and will be a pressing matter for years to come. In addition, an agricultural awareness presentation is currently being edited and hopefully released soon.

MAJOR PROJECTS AND INITIATIVES:

We are continuing our efforts to create a safer and healthier community through the constant development of our programs and the creation of new ones. There are plans to deliver nearly all of our programs to wider audiences in the future. We hope for a year of expansion and return to normal for the next fiscal year.

This year was certainly tough with virtual meetings and the constant worry of a pandemic, but the Commission came together stronger than before. Even when we were facing hardships we still managed to create new programs and alter old ones to fit this new normal. I am so proud of what we have done together and I thank everyone who helped, especially our adult advisors who help us every step of the way.



Respectfully submitted,

Lucas McCauley
Chair

Barnstable Youth Commission Seniors Attend Last Meeting



Pictured Front Row: Daniel Gomes, Jenna Schmidt, Piper Hunt, Sean Beal, Representative Kip Diggs, Cameron Levesque, Nina Barrette, Isabelle Rudy, Michaela Stampfl Back Row: Alexander Arabadzheva, Trisha Otto (Financial Supervisor), Luc-Andre Sader, Mark Beal, Lucas McCauley (Chairman), Patti Machado (Director of Recreation), Jean Challies (Deputy Chief)

Barnstable Youth Commission had an end of year celebration on Tuesday, June 8th. They celebrated all the accomplishments that they achieved and our graduating senior commissioners. Nina Barrette graduated from Upper Cape Tech and will be attending UMASS. Lily Beal graduated from Sturgis East and will be attending Merrimack College. Alexandra Stampfl graduated from St. John Paul II and will be attending UMASS. We wish them well in their next journey and thank them for making the Town of Barnstable a better place by serving as the voice of our youth and volunteering endless hours to present programs that have helped empower our youth.



ZONING BOARD OF APPEALS

GRANTING PERMITS

The purpose of the Zoning Board of Appeals (“Board”) is to evaluate issues presented before it to maintain consistency with the Town’s Zoning Ordinance and the purpose of zoning: promote the health, safety, convenience, and general welfare of the inhabitants of the Town; protect and conserve the value of property within the Town; increase the amenities of the Town; and secure safety from seasonal or periodic flooding, fire, congestion or confusion.

The Board is a land use regulatory board of the Town. Created under MGL Chapter 40A, the Zoning Act, the Board hears and decides petitions brought by individuals and entities seeking land use relief as provided for in the Zoning Act and the Town’s Zoning Ordinance. It also hears and rules on appeals taken against the decisions of administrative officials of the Town with respect to zoning enforcement matters. The Board is delegated to act on behalf of all local boards and committees in reviewing and issuing comprehensive permits for affordable housing pursuant to MGL Chapter 40B, Sections 20 through 23, and for reviewing Accessory Affordable Housing comprehensive permits issued by the Board’s Hearing Officer.

During Fiscal Year 2021, the ZBA met 20 times and heard 51 petitions. The Hearing Officer, on behalf of the Board, held 7 public meetings under the Accessory Affordable Apartment Program (AAP), heard 16 cases resulting in 5 Comprehensive Permits granted with conditions, and 11 rescissions.

The Board would like to acknowledge and thank Planning and Development Department staff Elizabeth Jenkins – Director, James Kupfer - Senior Planner, Anna Brigham – Principal Planner, and Rachael Toolas, Administrative Assistant, for their assistance to the Board. The Board and Staff would like to acknowledge Alex Rodolakis for his dedicated 14 the years of service to the Town of Barnstable Zoning Board of Appeals.

To learn more about the Board please visit www.townofbarnstable.us/ZoningBoard

Staff Support: Elizabeth Jenkins, Director, Planning & Development Department, elizabeth.jenkins@town.barnstable.ma.us; Anna Brigham, Principal Planner, anna.brigham@town.barnstable.ma.us; Rachael Toolas,

Respectfully submitted,

Jacob Dewey
Chair effective June 23, 2021

PURPOSE STATEMENT

To evaluate issues presented to them for consistency with the Zoning Ordinance and the purpose of Zoning: to promote the health, safety, convenience, and general welfare of the inhabitants of the Town of Barnstable; protect and conserve the value of property within the Town; increase the amenities of the Town; and secure safety from seasonal or periodic flooding, fire, congestion or confusion.

2021 MEMBERS

Jacob Dewey, Chair
effective June 23, 2021
David A. Hirsch,
Vice Chair
Herbert K. Bodensiek,
Clerk
Mark Hansen

Paul Pinard
Associate Members
Todd Walantis
Emanuel Alves
Aaron Webb
Denise Johnson

The following is a summary of outcomes before the Board:

VARIANCES				
	Granted	Not Granted	Withdrawn	Total
Bulk Variances	7		2	9
Use Variances				
Other Variances			2	2
Signage	6		1	7
Modifications			1	1
SPECIAL PERMITS				
	Granted	Not Granted	Withdrawn	Total
Nonconformities	6		1	7
Other	6			6
Conditional Use	2			2
Family Apartments	9			9
Modifications	2			2
COMPREHENSIVE PERMITS				
	Granted	Not Granted	Withdrawn	Total
Comp Permits & Modifications or Extensions	2			2
OTHER POWERS				
	Granted	Not Granted	Withdrawn	Total
Appeals of Administrative Official	3		1	4
ACCESSORY AFFORDABLE APARTMENT COMPREHENSIVE PERMITS				
	Granted	Rescinded	Denied	Total
Comprehensive Permits	5	11	0	16





REGIONAL ENTITIES

PURPOSE STATEMENT

The Cape Cod Commission was created by an Act of the Massachusetts state legislature in 1989. The Commission is charged with coordinating a balanced relationship between economic progress and environmental protection. "Keeping a special place special" describes the agency's mission to protect the region's unique qualities.

Cape Cod Climate Initiative

In January 2021, the Commission approved amendments to the Regional Policy Plan (RPP) to include a climate mitigation goal, objectives, and associated technical guidance. The amendments support, advance, and contribute to the Commonwealth's interim and long-term greenhouse gas reduction goals and initiatives, including a state-wide net zero carbon target by 2050. The amendments also include a new greenhouse gas emissions performance measure.

The Assembly of Delegates and Barnstable County Board of Regional Commissioners approved the amended RPP in February 2021.

In April 2021, the draft Cape Cod Climate Action Plan, developed in parallel with the RPP amendments, was released for public comment. The plan benefited from development of a regional greenhouse gas emissions inventory, an economic and fiscal impact analysis, and a legal and policy analysis, among other research and analysis. The result was a comprehensive plan providing actionable goals for Cape Cod. The Climate Action Plan is intended to foster collaborative, targeted action to address climate change in measurable ways.

By the end of June 2021, Commission staff was reviewing 66 public comments representing more than 500 individual points of feedback.

Climate Ambassador Program

The Climate Ambassador Program is an initiative to educate, engage and empower young people on Cape Cod to work together to combat climate change. The Program is intended for students in grades 9-12 who would like to develop a better understanding of climate change, learn how to communicate effectively about climate, and learn what actions can be taken individually and collectively to bring about change.

Nineteen students were chosen from a field of nearly 40 applicants after submitting a one-page letter detailing their interest along with a teacher recommendation.

KEEPING A SPECIAL PLACE SPECIAL!

Students from Martha's Vineyard, Monomoy Regional, Barnstable, Sturgis East and West, Nauset Regional, Bourne, Mashpee, Sandwich, Upper Cape Tech and Falmouth Academy participated in the Program.

Economic Development and COVID-19 Response

The COVID-19 pandemic brought unprecedented changes to the way we live and work, with widespread impacts felt across the region. Working with state, regional, and local partners, the Commission helped develop and maintain several information tools and websites to provide up-to-date information on COVID cases, economic impacts, and other details supporting the Cape's reopening, recovery, and resiliency efforts. See datacapecod.org.

CEDS Year Two Report Approved

In June 2021, the Barnstable County Economic Development Council (BCEDC) and Cape Cod Commission approved the Year Two annual report for the Comprehensive Economic Development Strategy (CEDS), outlining successes and challenges, and the proposed Year Three Implementation plan.

The following initiatives are included as part of the Year Three plan: Last-Mile Broadband Deployment Strategy and Buildout Fund, Regional Housing Plan, Workforce and Business Retention Program, Regional Capital Plan, Model Bylaws for Zoning/Design, Water Quality Planning, and COVID-19 Response.

The BCEDC is an advisory board to the Barnstable County Commissioners and is supported by Cape Cod Commission staff.

Cape Cod License Plate Grants

The Cape Cod License Plate grant program allocates Barnstable County's share of funds raised through sales of the Cape Cod and Islands license plate. The program focuses on regional priorities for economic development that align with implementation of the region's 5-year CEDS. Eligible applicants are non-profits and municipalities.

The FY2021 grant round sought to address COVID-19 driven economic need in the region, awarding more than \$135,000 to six organizations.

Completion of the Water Quality Data Portal

As part of a grant through the EPA's Southeast New England Program (SNEP), Commission staff and project partners developed a database and tool to aggregate and access all data compiled from approximately 20 years of coastal water quality monitoring. These different sources of coastal water quality data were compiled into a single dataset, accessible through a public-facing data portal.

The project was designed to increase the accessibility and comparability of water quality data collected throughout the Cape Cod region and facilitate use of best available data by local decisionmakers. See <https://waterquality.capecodcommission.org/>.

Cape Cod and Islands Water Protection Fund

The Cape Cod and Islands Water Protection Fund (CCIWPF) was established by the Massachusetts Legislature in 2018 to help Cape Cod and Islands towns pay for necessary wastewater infrastructure and water quality remediation projects. Projects on the Massachusetts Clean Water Intended Use Plan (IUP) for State Revolving Fund (SRF) loans are eligible for subsidies from the CCIWPF.

The CCIWPF is a dedicated fund within the state’s Clean Water Trust set up to solely benefit communities on Cape Cod, Martha’s Vineyard, and Nantucket. Its source of revenue is a 2.75% excise tax on traditional lodging and short-term rentals. The Cape Cod Commission provides administrative and technical support to the management board.

In April 2021, the board unanimously voted to award the first set of subsidies to eight Cape Cod towns. Projects in excess of \$1 million receive subsidies equal to 25% of the project costs. Projects of \$1 million or less receive 50% subsidies. The board made contingent and final commitments totaling nearly \$71 million for qualifying pre-existing debt and for projects on the 2018, 2019, 2020, and 2021 IUPs.

The Town of Barnstable was approved for more than \$12 million in subsidies for both pre-existing debt and current projects.

Old King’s Highway Achieves National Scenic Byway Nomination

Old King’s Highway was designated a National Scenic Byway by the U.S Department of Transportation. The nomination was prepared by the Cape Cod Commission and the Cape Cod Chamber of Commerce to preserve, promote, and enhance this unique roadway. The Massachusetts Department of Transportation (MassDOT) submitted the nomination to the Federal Highway Administration accompanied by letters of support from numerous local chambers of commerce and the Town of Barnstable.

The Commission’s work developing a corridor management plan, initially in 1995 and updated in 2010, helped lay the groundwork for the national designation, making it eligible for nomination. That plan followed the roadway’s 1992 designation as a Massachusetts Scenic Byway in recognition of its distinctive scenic and historic character.

Development and Approval of the FFY2022-2026 Transportation Improvement Plan

The Cape Cod Commission supported the Cape Cod Metropolitan Planning Organization (MPO), and their advisory group, the Cape Cod Joint Transportation Committee, in the development of key transportation planning documents for the region including the FFY2022-2026 Transportation Improvement Plan (TIP). The TIP serves as a prioritized listing of roadway, bridge, and transit projects proposed for implementation during the next five years.

Developed with a robust virtual engagement process, the plan included over \$200 million in funded projects across all 15 communities, including more than \$21 million for the construction of new shared use paths in Barnstable, Bourne, Sandwich, and Yarmouth.

The TIP is accessible at www.capecodcommission.org/TIP.

Barnstable Local Comprehensive Plan Update and Support

The Town of Barnstable requested technical assistance in support of its efforts to update the Town’s Local Comprehensive Plan (LCP). The update intended to address the town’s pressing need to increase housing supply, diversity and affordability, and economic and climate resiliency.

With funding provided by the Commonwealth of Massachusetts Department of Housing and Community Development’s District Local Technical Assistance Program, Commission staff supported the LCP update by providing data, mapping, and an online viewer.

Decisions and Development Agreements Barnstable

Cape Cod Healthcare: Notice of Intent (NOI) to seek modification of an existing Development Agreement for property off Wilkens Lane in Hyannis, Approved 10/1/20, allows applicant to apply for and pursue a modification of the Development Agreement

35 Scudder Residential Community, Lennar Multifamily Communities (LMC): NOI to seek a Development Agreement with the Commission, Approved 2/25/21, allows the applicant to apply for and pursue a Development Agreement with the Commission



Respectfully submitted,

Frederick Chirigoti
Barnstable Representative

Kristy Senatori
Executive Director

CAPE COD REGIONAL TRANSIT AUTHORITY PUBLIC TRANSPORTATION



The Cape Cod Regional Transit Authority (CCRTA) has provided a total of 109,116 one-way passenger trips across all services in the town of Barnstable from July 2020 through June 2021 (FY21).

CCRTA provided 17,953 Medicaid trips, 14,051 Day Habilitation trips, 195 ADA trips, and 338 other medical trips for Barnstable residents. CCRTA also provided 42 Barnstable residents with 179 trips to Boston area hospitals through the Boston Hospital Transportation service.

CCRTA provided 797 Barnstable residents with 39,344 DART (Dial-a-Ride Transportation) trips during FY21. Total DART passenger trips in the fifteen towns of Cape Cod were 89,565 in FY21.

CCRTA runs three fixed route services that operate entirely within the Town of Barnstable. The Barnstable Villager had a total of 18,190 trips, the Hyannis Loop had a total of 11,413 trips and the seasonal Hyannis Shuttle had 4,477 trips for the period July 2020 through June 2021 (FY21).

The fixed route Hyannis to Orleans (H2O) serves the towns of Barnstable, Yarmouth, Dennis, Harwich, Chatham, Brewster and Orleans along the Route 28 corridors. A total of 23,686 one-way trips originated in Barnstable for the H2O route for the period July 2020 through June 2021. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Barnstable, including some who began and ended their trips in Barnstable. Total ridership for the H2O route for this period was 110,383.

The fixed route Sandwich Line serves the towns of Bourne, Barnstable and Sandwich via Route 6A, Route 130, Quaker Meeting House Rd, Race La, and West Main St. A total of 6,074 one-way trips originated in Barnstable for the Sandwich Line for the period July 2020 through June 2021. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Barnstable, including some who began and ended their trips in Barnstable. Total ridership for the Sandwich Line for this period was 12,964.



The fixed route Sealine serves the towns of Barnstable, Mashpee and Falmouth along Route 28. A total of 40,031 one-way trips originated in Barnstable for the Sealine for the period July 2020 through June 2021. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Barnstable, including some who began and ended their trips in Barnstable. Total ridership for the Sealine for this period was 121,258.

CCRTA also operates the CapeFLYER, a seasonal rail connection between Boston and Cape Cod, with its terminus in the Barnstable village of Hyannis. 1,964 riders boarded and 3,192 riders alighted the CapeFLYER train at the Hyannis terminus for the 2021 season. Total ridership for the CapeFLYER in 2021 was 6,923 compared to 2,453 in 2020. Unlike other modes, the entire 2020 CapeFLYER season took place during the context of COVID-19 restrictions.

CCRTA supplied the Barnstable Council on Aging with two Mobility Assistance Program (MAP) vehicles during the July 2020 through June 2021 time period.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.



Respectfully submitted,

Tom Cahir
Administrator

HUMAN RIGHTS ADVISORY COMMISSION

THE PEOPLE'S RIGHTS

Ordinance 19-10: The Barnstable County Human Rights Advisory Commission (formerly the Barnstable County Human Rights Commission {BCHRC}) was first established by the County in 2007. In June 2019 the BCHRC became an "Advisory" Commission under Ordinance 19-10 with a new name, structure and designated Human Rights Coordinator position. Hence the Barnstable County Human Rights Advisory Commission was born.

The Commission is proud to continue increasing avenues where concerns can be addressed; where our diverse culture can thrive; and educating our community and community involvement continues to grow.

PRIMARY GOALS

- To promote and protect the basic human rights of all persons in Barnstable County.
- To enlist the cooperation and support of racial, religious, ethnic, civic, fraternal, benevolent, and private and public agencies in eliminating unlawful discrimination, and cultivating an atmosphere of mutual understanding of the county's cultural and social diversity.
- To promote community awareness and understanding of the county's diverse cultures through education and community action.
- To provide the public with a forum to identify and address human rights concerns within Barnstable County and, where possible, to assist in the resolution of complaints of human rights violations.

INITIATIVES:

Supporting our schools mandated to end bullying, through multilingual publications about the Massachusetts Anti-Bullying Law and resources available to students, parents and educators.

Working with community law enforcement entities and the Cape and Islands Police Chiefs Association to build connections among all communities and police departments.

Responding promptly to Human Rights concerns from the people of Barnstable County. We seek to assist by providing information and support, and when appropriate, referring to appropriate local, state or federal agencies and organizations.

Conducting the Human Rights Academy for high school and middle school students, who design and carry out their own projects raising awareness of human rights laws and issues.

Educating about the Universal Declaration of Human Rights through celebration of Human Rights Day and rewarding human rights awards to residents.

Preserving the rights of immigrant residents through translation, communication, and information sharing.

Collaborating with Cape businesses, the Council of Churches and faith-based entities, and others in support of J1 and H2B visiting students and workers.

MISSION STATEMENT

We promote equal opportunity in housing, employment, education, public accommodations, town & county services, insurance, banking, credit & health care for all persons in Barnstable County regardless of race, color, religious creed, national origin, sex, age, ancestry, sexual or affection preference, marital, family or military status, source of income, neighborhood or disability.

Coordinating & Collaborating with County Human Service, Community & Health Organizations to provide information on Human Rights and partnering on community-wide endeavors for the greater good or our citizens.

AWARDS

The Rosenthal Community Champion Award: Given to individuals in the public sector who have fostered and supported human rights, concepts, and ideals. Recipients are Sean O'Brien and Dierdre Arvidson - Sean O'Brien leads the Barnstable County Department of Health and Environment and Barnstable County Regional Emergency Preparedness Committee, and Dierdre Arvidson, Public Health Nurse. For being instrumental in establishing test sites for the coronavirus and for arranging a flu vaccine clinic at the Barnstable County campus.

The Cornerstone Award: Given to individuals who have fostered and supported human rights, concepts, and ideals. This year's recipients are Larry and Atsuko Fish: They have donated much needed funds to assist immigrant families on Cape Cod affected by the coronavirus; and have been involved with numerous nonprofit organizations focusing on immigrants and youth.

The Tim McCarthy Human Rights Champion Award: Given to an individual or organization working to promote human rights. Recipients are Nauset Regional (NRHS) High School Human Rights Group and Faculty Advisor Lisa Brown: The NRHS Human Rights Group, and its long-time faculty advisor Lisa Brown, are honored for their many years of active engagement in human rights work and for spreading their message to other students through exhibits and presentations.

Unsung Heroes: Celebrating the Strength of our Communities - This special recognition is given to essential frontline workers and organizations who are dedicated to servicing communities on

Cape Cod. Their work goes largely unnoticed but is central to our communal sense of well-being during the coronavirus pandemic.

Awardees are:

Champ Homes Inc., Adam Burnett, and staff; Elder Services Cape Cod and Islands: Meals on Wheels volunteers; AIDS Support Group of Cape Cod; YMCA; Children's Crossing Child Care Program; League of Women Voters Cape Cod and Falmouth; Cape Cod Commission; USPS mail carriers and office workers; FedEx; UPS drivers and warehouse workers; Duffy Health Center, all staff; Tara Vargas Wallace, Amplify POC Cape Cod; Cape Cod Council of Churches;

Faith's Family Kitchen; Cape Cod Health Care, Walgreens, and CVS pharmacies employees; Barnstable Ally Group and founder Krisie Williams; Visiting Nurse Association of Cape Cod; Cape Cod Health Care staff; The Woodlands at Pleasant Bay Assisted Living residence staff in Brewster; Pleasant Bay Skilled Nursing & Rehab staff; Airport Taxi Medical transport; Grocery workers; and Independence House Staff.

Additional information may be obtained by visiting the BCHRAC website at <https://www.barnstablecountyhrac.org> or by contacting Theresa Santos at 508-862-4658, Theresa.santos@town.barnstable.ma.us



Respectfully submitted,

Theresa M. Santos
Town of Barnstable Liaison





MISSION STATEMENT

Cape Light Compact JPE is an intergovernmental organization consisting of the 21 towns on Cape Cod and Martha's Vineyard and Duke's County. The Compact's mission is to serve our 205,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.

Effective July 1, 2017, the Cape Light Compact reorganized and reconstituted itself as a joint powers entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint powers entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity.

POWER SUPPLY

During fiscal year 2021 (FY21), the Compact's power supplier for all residential, commercial, and industrial customers was NextEra Energy Services of Massachusetts (NextEra). The Compact is pleased that our residential price in FY21 remained price-competitive with the utility's basic service residential price, while also being 100% renewable.

The Compact has been a green aggregation since January 2017, meaning 100% of Compact's power supply customers' annual electricity usage is met with renewable energy certificates (RECs). By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod. In addition, NextEra deposits all premiums paid for voluntary RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. By purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change.

In March 2019, the Compact launched two new power supply options, CLC Local Green 50 and CLC Local Green 100. The CLC Local Green program gives customers an option to support local renewable energy development by paying a small premium on their monthly electric bill. The Compact uses this premium to purchase and retire Massachusetts Class 1 RECs to match either 50% or 100% of customers' annual electricity usage, in addition to the RECs retired as part of the Compact's standard power supply product. These RECs are sourced from renewable energy projects in New England,

CAPE LIGHT COMPACT JPE TOWN OF BARNSTABLE ACTIVITIES



including several solar installations on Cape Cod. By participating in CLC Local Green, customers are driving the market to bring new renewable energy resources to New England.

At a regional level, New England continues to face electricity pricing spikes during the winter months. Over the last fifteen years, New England has greatly increased its reliance on natural gas for electricity production; however, natural gas pipeline capacity has not substantially increased during that same period. This creates a supply shortage of natural gas for electricity production during winter cold snaps, and therefore increases prices for electric generators, which is passed on to all New England power supply customers. Until such time as this issue is resolved, either through additional natural gas or electric transmission infrastructure, demand reduction, or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future. The Compact will continue to seek ways to help customers reduce their electricity costs through innovative energy efficiency programs to mitigate the impacts of higher winter electricity pricing.

As of June 2021, the Compact had approximately 20,552 electric accounts in the Town of Barnstable participating in its power supply program.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level.

In FY21, the Compact's primary consumer advocacy focus was on redesigning its Cape & Vineyard Electrification Offering (CVEO). The Compact expanded its coordination with Massachusetts stakeholders to redesign CVEO. The redesigned CVEO focuses on the following:

- Consistency with the 2018 amendments to the Green Communities Act and will advance the goals and objectives of these amendments while providing cost-effective energy savings and reducing greenhouse gas emissions.



- Serving low-and-moderate income members of the Cape and Vineyard community, a population that faces economic barriers to installing the three technologies proposed under CVEO.
- Address the economic barriers such as the high up-front costs and inability to qualify for a loan.
- Through the installation of cold climate air source heat pumps (“ccASHP” or “heat pump”) CVEO advances the Commonwealth’s goal of beneficial strategic electrification and the greening of the building sector.

The Compact filed its designed CVEO proposal in May 2020 and awaits an order from the Department of Public Utilities (DPU).

ENERGY EFFICIENCY

As outlined in the table below, FY21 brought more than \$5 Million of energy efficiency rebates and incentives, awarded to more than 4,762 Participants of the Compact’s Energy Efficiency Programs within the Town of Barnstable, resulting in annual electricity savings of more than 14,400,000 kWh. Notable activity includes:

- 1,223 Participants in comprehensive Home Energy Assessments.
- \$209,185 spent on municipal energy efficiency projects, saving more than 1,047,314 kWh annually. Municipal entities served include the Barnstable County Complex, Barnstable High School, and more.
- 251 non-government commercial & industrial participants, implementing a wide variety of projects, resulting in \$1,239,558 of awarded incentives and, approximately 6,976,072 kWh of annual electricity savings.

Program Sector	# of Participants	Annual Savings	Annual kWh Savings	Rebates/Incentives
Low Income	162	\$21,380.40	106,902	\$183,504
Residential	4,312	\$1,439,122.20	7,195,611	\$3,898,899
Commercial	288	\$1,421,559.40	7,107,797	\$1,380,626
Total	4,762	\$2,882,062	14,410,310	\$5,463,029

Note: In the Residential Retail Initiative, several measures may reduce energy use from one fuel source but may increase use of another fuel resulting in negative kWh savings. Strategic electrification for example is primarily focused on the adoption of Heat Pump technology which reduces the use of oil or propane but increase the use of electricity and increase peak demand. These measures are cost effective, and provide benefits to customers in a more holistic, integrated approach that helps customers address their energy use and associated costs based on their individual needs and goals, while aligning with the broader Commonwealth energy and greenhouse gas emissions reduction goals.



Respectfully submitted,
 David W. Anthony
 Barnstable Representative





MID-CAPE CULTURAL COUNCIL

LOCAL CULTURE FOR LOCAL PEOPLE



MISSION STATEMENT

To promote and support the arts, humanities and interpretive sciences to benefit people in the towns of Barnstable and Yarmouth.



The Mid-Cape Cultural Council (MCCC) is part of a network of 329 local cultural councils across the state that works in partnership with the Massachusetts Cultural Council. MCCC, the only regional council on Cape Cod, has members appointed by both Barnstable's Town Council and Yarmouth's Board of Selectmen. Members in fiscal year 2021 included three Yarmouth and four Barnstable members and are: Sarah Thornington, Co-Chair; Margeaux Weber, Co-Chair; Mark Hopkins, Treasurer; Lynne Belfiore, Secretary; Mary Taylor, Carolyn Ferrell and Michele McCoy. MCCC is administratively attached to Barnstable's Planning & Development Department. Staff contact is Melissa Chartrand and Town Council liaison is Jessica Rapp Grasseti.

FY21 ACCOMPLISHMENTS:

The MCCC's core activities are awarding grants and providing services to connect cultural assets to community needs. In 2021 we:

- Reviewed 30 grant applications and awarded 26 grants amounting to \$17,664 to cultural non-profits, schools, libraries, scientists, humanists and individual artists for projects benefiting people in one or both towns we serve, as well as Cape-wide;
- Have created and scheduled two (2) Chalk-fests, one in each community to build awareness of our council, and get community input on what we should be granting, have committee members available for questions, all while having fun drawing with chalk. Barnstable's event will be in conjunction with Open Streets in Hyannis and Yarmouth's event will be part of the Seaside Festival.

- Have over 700 followers on Facebook; and almost 600 followers on Instagram;
- Shared both granted projects and local art/cultural projects, along with calls for art on our social media channels; and
- Promoted local and state COVID relief grants and funds available to artists and cultural organizations.

FUTURE ACTIVITIES AND PLANS:

- Two (2) upcoming Chalk-fests, one in Barnstable and one in Yarmouth.
- Continuing to support the arts, sciences and humanities in our communities and Cape-wide.
- Creating an event for all Cultural Councils Cape-wide to collaborate and work together.



Respectfully submitted,

Sarah Thornington
Co-Chair



Margeaux Weber
Co-Chair

MISSION STATEMENT

To operate a safe, efficient, and Reliable transportation system for the islands of Martha’s Vineyard and Nantucket with a commitment to sustainability, accessibility, our port communities, and public engagement.

WOODS HOLE, MARTHA’S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY



	WOODS HOLE/MV	NANTUCKET/HY	TOTAL
NUMBER OF TRIPS	16,745	7,624	24,369
MILES	133,960	228,730	362,696
PASSENGERS	2,195,730	531,826	2,727,556
AUTOS	432,661	72,875	506,555
TRUCKS 22' & OVER	144,740	54,613	198,876

The Governance of the Steamship Authority consists of a five-member Board of Governors who are appointed by the respective mainland towns of Barnstable, Falmouth, the City of New Bedford and the Islands of Nantucket and Martha’s Vineyard. Each town has a weighted vote with the three mainland towns having a vote of 10% each and the two islands having 35% each. The Steamship Authority also has a Port Council who serve as an advisory board to management and the Board of Governors. There are seven members of the Port Council, each member has an equal vote.

The Steamship Authority does not receive a state or federal subsidy and operates only on the funds generated by the rate payers. This is unlike any other governmental ferry system in the country who are most always subsidized by their respective enabling governmental body. This is an important issue as in accordance with the enabling legislation of the Commonwealth of Massachusetts, the Steamship Authority cannot make a profit nor create a rainy-day fund to offset any deficit, but in the event of a deficit, the five towns serviced by the Authority would have to pick up the deficit. But thankfully, there has not been a deficit in the past 59 years requiring the cities and towns to pay for the deficit.

Over the past seven years, the Authority has been engaged in a massive reconstruction of the waterfront in Woods Hole. The project has been plagued with financial overruns due to pilings needing to be driven into the substrate between one hundred and one hundred and fifty feet only to strike impenetrable glacial ledge and boulders. Work has been restricted to the winter months and often in harsh weather conditions. The waterfront project is now complete, and the landside terminal is about to begin. When finished, the terminal will meet the Authority’s needs for to at least fifty years.

The Authority has been doing its part mitigating global warming and the carbon footprint. This is extremely expensive, but every effort is being made to meet the energy standards of the future. The Authority has signed an agreement to construct canopied solar panels over the 2,000-car parking lot at the Thomas B Landers parking lot off route 28. Three electric busses have been budgeted at a cost of one million dollars each bus; two of which are slated for Falmouth and one bus for Hyannis. Conventional busses cost about one third that price. What is also noteworthy, the new terminal to be built in Woods Hole will be 100% LEEDS certified; a very difficult certificate to obtain and one of the very few on Cape Cod. While the future looks forward to hybrid ferries powered by both electric and diesel. These engines are unfortunately very much into the future due to technology. distance, cost, and available shore power at each port..

Statistical Data for 2021 is above 2020 the year of covid, but is still feeling the impact of the pandemic. To get a true picture of the statistical data, one would have to go back to 2019 where passenger ridership was more in line of normal with 3,004,435 passengers, 478,000 automobiles, and 195,900 trucks over 22’ 195,000.

The Steamship Authority would like to thank Eric Shufelt for his five years of service as the Town of Barnstable’s representative on the Steamship Authority’s Port Council. Served the town and the Steamship Authority well.



Respectfully submitted,

Robert R. Jones
Authority Member



**BOARDS, COMMITTEES
AND COMMISSIONS:
FUNDS**

PURPOSE STATEMENT

The Barnstable Elderly and Disabled Taxation Aid Committee (BEDTAC) was formed in 1999 through the adoption of Massachusetts General Law, Chapter 60, Section 3D which allows the Town to establish a fund to defray the real estate taxes of low income elderly and disabled persons.

ELDERLY AND DISABLED TAXATION AID COMMITTEE

LENDING HELPING HANDS



Contributions are collected through voluntary donations made on real and personal property bills. Awards are made yearly and are based upon the applicants need as evaluated by the Committee. All applications are confidential and reviewed within executive sessions.

Applications are made available during the fall each year and can be obtained from the Treasurer's Office, Tax Collector, Assessors offices and Council on Aging. In addition they are available for download on the Town's website. Completed applications should be submitted to the Treasurer's Office. For more information on the BEDTAC, please contact the Treasurers Office, at 508.862.4656 or email Debra.Blanchette@town.barnstable.ma.us.

The committee is continually reviewing its policy to ensure that the program is supporting its intended recipients. This year the Committee received sixteen applications and a total of \$8,700.00 was awarded to fifteen households. These awards ranged from \$300.00 to \$800.00 with the average award being \$580.00. Awards are made in the form of a direct payment to the recipients Real Estate Tax. As the number of applicants continues to increase and demonstrate significant need we are hopeful that this program will continue to support the most vulnerable members of our community in the years ahead.

We thank all those individuals who have contributed to the program and appreciate your future generosity.



Respectfully submitted,

William Garreffo
Chair



PURPOSE STATEMENT

The Cobb Trust was established by the will of Enoch T. Cobb, a Barnstable resident, who died in 1876. The purpose of the Trust is to provide grants for public school students in the Town of Barnstable. The Trust income is expended on items, programs and activities which the Trustee feels will enrich the educational experience of the students, particularly when funds are not readily available in the School Department budget.



This is my tenth year as Trustee and Agent for the Trust.

During the 2019-2020 school year, the Cobb Trust educational enrichment grants exceeded the previous year by nearly 15%. All administrative costs are charged to Trust principal thereby preserving all Trust income for enrichment programs and awards.

FY 2020 presented unique challenges as a result of COVID related school closures and policy changes. In many cases travel and enrichment activities that had been approved by the Trustee were cancelled. Funding to reschedule events that were curtailed has been preserved with the help of the school system's Grants Coordinator, Jacqueline Gillis. Whenever possible, remote learning activities took the place of traditional events. I hope that during FY 2021 we can return to a full complement of activities for all students and their teachers.

Over the past several years the Trustee has endeavored to support large scale projects. During FY 2020, the Trust partnered with the school department to purchase a new mobile food truck. This will become a major teaching tool to benefit the innovative and very popular Barnstable High School food and hospitality curriculum.

I am pleased to announce that the Trust's financial reports for fiscal year 2019 have been submitted to and acknowledged by the Probate Court.

During the 2021 fiscal year I plan to focus on the following areas:

- Returning program activities to pre-COVID levels;
- Distributing Trust income for traditional awards to each school as well as making large high impact awards as opportunities arise; and
- Increasing public awareness of the Cobb Trust's mission.

Going forward, I will continue my efforts to make the Cobb Trust an even bigger supporter of the public school students in the Town of Barnstable.



Respectfully submitted,

Steven G. Heslinga
Trustee

JOHN F. KENNEDY MEMORIAL TRUST FUND COMMITTEE



The Committee is charged with the oversight of the John F. Kennedy Memorial Park on Ocean Street, Hyannis and the judicious application of funds raised at the Memorial through donations tossed into the Wishing Pool; proceeds from the sale of mementos, such as commemorative hats, which are available at the Memorial; and earnings on the Fund created by foregoing activities. The Fund is ably managed by the Trust Fund Advisory Committee. On June 30, 2020 the unaudited Fund Balance was \$307,174.65.

Members of the Committee are: Hugh C. Findlay; Robert R. Jones, Vice Chair; Mark S. Ells, Town Manager; William Murphy; and Lynne M. Poyant, Chair. Town Councilor John Flores serves as our Town Council Liaison. Town Treasurer Debra Blanchette Watson and Recreation Director Patti Machado serve as ex officio members.

- This year the Committee expended \$19,755 to assist the maintenance and operational needs of the Veteran's Memorial Park Beach JFK Sailing Program for children, most of whom would otherwise not have an opportunity to enjoy sailing on the waters of the Town. The Committee authorized the expenditure of \$17,404 for JFK Memorial hats to sell and a pilot program for acceptance of credits cards at the Memorial at a cost of \$2,500.
- The Committee paid its annual scholarship of \$2,500 to a Barnstable High School graduating senior deemed by the Committee to have best demonstrated citizenship, scholarship, character, leadership, cooperation, seriousness of purpose, financial need, and the promise of future success in his or her scholastic and other endeavors. This year's recipient was Ethan Weiner of Marstons Mills.
- Due to the COVID-19 pandemic, this year's Memorial Day event and the Flag Day ceremony, which was to be held at Centerville Elementary School, were canceled.
- The Committee authorized the expenditure of \$15,577.50 for the Department of Public Works' Structures and Grounds Division's recommendations which included:

PURPOSE STATEMENT

To preserve and maintain the John F. Kennedy Memorial which was bequeathed by the citizens of the Town of Barnstable to honor and memorialize the life of President John Fitzgerald Kennedy. And furthermore, to hold safe and administer all funds held in trust to benefit the youth of this town and the beautification of this memorial.

- organic lawn fertilization; bronze medallion preventative maintenance; geese control products; pool mechanicals including foundation pump, chlorinator, and electrical; planting improvements and maintenance; flag and flagpole maintenance; and outdoor pedestal water filling station.
- The Committee voted to provide \$1,500 for the Recreation Division program – Build A Boat - with Cape Cod Maritime Museum.
- The Committee voted to provide \$1,000 to the Martin J. Flynn Scholarship Program.
- The Committee discussed the design status of the JFK Memorial project.
- The Committee extends its sincere thanks to the Department of Public Works Structures and Grounds personnel, especially Division Supervisor Steve Sundelin and Grounds Foreman Chris Gonnella, for their efforts in preserving and maintaining the Memorial grounds and facilities.
- The Committee commends the efforts of Gino Angelone and Damon Ollerhead for their excellent work as attendants at the Memorial as well as the efforts of Recreation Director Patti Machado and Assistant Recreation Director John Gleason.

We welcome donations in cash or in-kind and direct potential donors to the Barnstable Recreation Division of the Community Services Department.

Once again, we implore Town residents to take the opportunity, as do countless thousands of our visitors each year, to view our beautiful and serene John F. Kennedy Memorial on Ocean Street in Hyannis.



Respectfully submitted,

Lynne M. Poyant, Chair
Robert R. Jones, Vice Chair
Mark S. Ells, Town Manager
Hugh C. Findlay
William J. Murphy

PURPOSE STATEMENT

To fulfill the wishes of Parker Lombard and to provide assistance to Barnstable residents who are in need.

LOMBARD TRUST FUND PROVIDING ASSISTANCE



The Lombard Trust Fund comprises about 50 acres of land in the village of West Barnstable. The land was owned by Parker Lombard who passed away in 1754 and generously donated that land to assist the “Poor” of the Town of Barnstable.

The key passage in his will states: *“My will and all the real estate that I have in the Town of Barnstable shall be hired out to the highest bidder and that the rent or income of it shall be improved for the use and benefit of the Poor of the Town of Barnstable from one generation to another and never be sold.”*

In 2008 I, retired Judge Joseph J. Reardon, was appointed Trustee of the Trust.

A committee of three great people, Janice Larivierre, Theresa Santos and Len Gobeil receive applications, interview candidates and submit their decisions to the Trustee in an effort to fulfill the wishes of Parker Lombard’s will. Without their tireless input and triaging of each application, the poor of the Town of Barnstable would suffer greatly. I could not function as the Trustee without their assistance. A deep debt of gratitude is also given to the assistance of the staff of the Town Manager.

The committee also communicates with many of the social service agencies in Barnstable in an effort to assist as many people as possible. I could not function as the Trustee without the assistance of the Committee.

As Trustee, I also owe deep gratitude to Town Finance Director Mark Milne, Town Director of Property and Risk Management David Anthony, and Town Treasurer Debra Blanchette, and the clerical staff of the Finance Department.

Over the past few years, the applications of the “Poor” of the Town of Barnstable have increased and our staff has been able to provide assistance to hundreds of needy residents. During the 2019-2020 fiscal year the Lombard Trust Fund distributed over \$100,000. Thank you Mr. Lombard.



Respectfully submitted,
Judge Joseph J. Reardon
(Retired)

MARTIN J. FLYNN
SCHOLARSHIP COMMITTEE

HELPING OUR STUDENTS SUCCEED

PURPOSE STATEMENT

The Martin J. Flynn Scholarship Fund was established in 1985 to provide financial aid to Barnstable residents.

The source of funding for the scholarship is by a voluntary check-off on the real estate bill.



The Martin J. Flynn/Town of Barnstable scholarship committee awarded \$6,000.00 this year to ten very deserving applicants, each receiving \$600.00. The worthy students were:

Jessica Ashe
Kaylin Barnes
Jessica Brady
Linnea Fawkes
Kyle McMullin

Alexis Murphy
Erin Rooney
Madeline Sawyer
Owen Sullivan
Sara Zahredine

Again, we urge our taxpayers to check off the box on their tax bill and enclose a donation to this most worthy cause. A dollar bill from each taxpayer would enable us to award more monies so that our town residents could enjoy some financial freedom from the rising cost of college educations.



Respectfully submitted,
Joyce Persuitte
Janice Cliggott
Debbie Hill
John Marsden

TRUST FUND ADVISORY COMMITTEE



The Kirkman Trust was established in 1953. The original trust document was the Will of Mary Lewis Kirkman. It provided that fund income be used for the maintenance and beautification of Town cemeteries and for support of the seven libraries of the villages of the Town of Barnstable.

In May of 2021, \$250,000 was allotted from the Kirkman Trust Fund to be shared equally between the Libraries and Cemeteries for numerous projects that were presented to the Trust Fund Advisory Committee. The Trust Fund Advisory Committee makes recommendations to the Town Manager for his approval.

The Trust Fund Advisory Committee is currently working with a newly established Hearse Committee to assist in the funding from the Kirkman Trust Fund for the restoration of a 19th Century horse-drawn hearse that is in disrepair at the Marstons Mills Cemetery hearse house.

The Town of Barnstable acquired a horse-drawn hearse and hearse house for each of the seven villages of the Town during the 19th century; the house in each case was usually built next to the oldest burying ground of each village. Funds to pay for the hearses and hearse houses were appropriated by Town Meeting, as well as for the costs of repair. Marstons Mills acquired its hearse and house next to the Marstons Mills Cemetery on Route 149.

Over the years, one by one, all of the other hearses and hearse houses of that era on Cape Cod have been removed, leaving the hearse and hearse house in Marstons Mills as the only 19th century glass hearse remaining on Cape Cod and much of southeastern Massachusetts.

Funds in excess of \$10,000 were disbursed from several of the trust accounts for a variety of educational scholarships as well as donations of \$300 to Independence House in Hyannis and \$200 to the Teens Love Christmas program through the Salvation Army.

The Trust Fund Advisory Committee is responsible for the oversight of several scholarship funds which can be viewed via a link on the Town's website.

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Respectfully submitted,

William A. "BO" Murdoch, Jr.
Chair

Debra Blanchette
Jonathan Gilmore
Frances Parks
Jayne Scanlon
Christopher Ward
Lillian Woo



PURPOSE STATEMENT

The Trust provides for the preservation and creation of affordable housing in the Town of Barnstable for the benefit of low- and moderate-income households.

The Town Council established the Affordable Housing/Growth and Development Trust Fund Board (Trust), in 2007 (Town Council Order 2007-158) by accepting the provisions of M.G.L c. 44 s.55C, which authorizes the creation of a municipal affordable housing trust. The establishment of the Trust allows the Town to collect funds for affordable housing, segregate those funds into a trust fund, and then use those funds to create and preserve affordable housing.

In Fiscal Year 2020, the Trust was appropriated \$2.5 million in Community Preservation Act (CPA) funds for the creation, acquisition, preservation, and support of community housing. During Fiscal Year 2021, the Trust focused on increasing the affordable housing stock in response to the heightened and ongoing housing availability and affordability crisis exacerbated by the pandemic. The Trust issued a Notice of Funding Availability (NOFA) which sought applications to provide gap funding to support the development of affordable and community housing through the redevelopment of existing structures or buildings, the conversion of existing market rate units to affordable housing units, the acquisition of land and the construction of new housing. Additionally, funding was available for pre-development work to determine the viability of residential affordable housing development on a site as well as for the preservation of existing affordable housing units.

By the end of Fiscal Year 2021, the Trust had awarded \$1.4 million to Standard Holdings, LLC for the creation of ten (10) affordable rental units to be affordable in perpetuity for households earning 50% or below of the area median income (AMI). The affordable rental units are to be located at 850 Falmouth Road, Hyannis, MA within a proposed fifty-three (53) unit multifamily housing development. A previously approved loan to the Cape and Islands Veterans Outreach Center, Inc. for \$90,000 in support of the creation of five (5) single room occupancy units for homeless veterans to be located at 1341 Route 134, Dennis, MA was converted into a grant, subject to the execution of an affordable housing restriction, ensuring the affordability of those units in perpetuity.

AFFORDABLE HOUSING GROWTH AND DEVELOPMENT TRUST FUND BOARD

CREATE AND PRESERVE AFFORDABLE HOUSING

In addition to these funding activities, the Trust actively sought partnerships to leverage Community Preservation Act (CPA) funds by initiating contact with Massachusetts Housing Partnership (MHP) to explore the possibility of Barnstable becoming one of the Gateway cities to use MHP's ONE + Mortgage program which when combined with the use of CPA funds, significantly increases the buying power of income-eligible purchasers, helping to bridge the affordability gap.

Recognizing that the disposition of surplus town land could help incentivize the development of affordable housing, the Trust worked with the Town's Asset Management Division to review several town-owned parcels that may potentially be suitable for disposition for the development of affordable housing. These parcels are also candidates for the use of predevelopment funds to evaluate development feasibility.

For more information on the Affordable Housing Growth & Development Trust Fund, the criteria used by the Trust for funding proposed projects and the application process, please visit the town website at:

<https://townofbarnstable.us/boardscommittees/AffordableHousingGrowth/>
or e-mail AffordableHousingTrust@town.barnstable.ma.us

Respectfully submitted,



Mark Ells, Chair



**PUBLIC
SCHOOLS**

PURPOSE STATEMENT

The Barnstable Public Schools educates the whole child by creating a student centered school culture that addresses students' physical, social, emotional, and academic needs by creating a safe and healthy learning environment in which students are challenged, supported, and engaged.

BARNSTABLE SCHOOL COMMITTEE FROM THE CHAIR



<u>School Committee</u>	<u>Term Expires</u>
Mike Judge	2023
Kathleen Bent	2023
Barbara Dunn	2021
Stephanie Ellis	2021
Joseph Nystrom	2023

Superintendent of Schools

Dr. Meg Mayo-Brown

Office: 508-862-4953

Email: meg@mybps.us

Executive Assistant to School Committee

Jen Kruczek

Office: 508-862-4953

Email: kruczek_jennifer@mybps.us

Office of the Superintendent and School Committee

230 South Street – P.O. Box 955, Hyannis

Telephone: 508-862-4953

Open Daily Monday through Friday 7:30 A.M. to 4:00 P.M.

School Committee Meetings

Meetings are usually held on the first Wednesdays of the month in the Hearing Room at Barnstable Town Hall.

All meetings are televised live and replays are available on the Town of Barnstable's website at www.town.barnstable.ma.us

VISIT OUR WEBSITE

www.barnstable.k12.ma.us

Respectfully submitted,

Mike Judge
Chair



In Barnstable Public Schools, we value commitment, collaboration and community...

- **Commitment:** We are dedicated to the continuous learning and growth for all.
- **Collaboration:** We work together while keeping student needs at the center of all decision making.
- **Community:** We build strong, respectful partnerships that support student success.

DISTRICT GOALS AND PRIORITIES

- Support the administration, teachers, and parents to implement procedures for the re-opening of school that maximizes student learning and prioritizes safety.
- Revise the budget development process with a focus on ensuring program excellence, and maintaining fiscal responsibility and overall transparency.
- Develop a systematic review process of all school committee policies and vote necessary revisions.
- Inform and engage the school, and broader community, regarding the mission and vision of the school district with a focus on equity and inclusion.
- Encourage the overall well-being of students and staff by supporting a positive school culture.

SCHOOL CONTACTS & COMMITTEES

Secretary to School Committee

Jen Kruczek

Office: 508-862-4953

Email: kruczek_jennifer@barnstable.k12.ma.us

Assistant Superintendent

Kristen Harmon

Office: 508-862-4975

Email: harmon_kristen@barnstable.k12.ma.us

Director of Special Education

Jane Jezard

Office: 508-862-4991

Email: jezard_jane@barnstable.k12.ma.us

Director of Student Services

Dr. Gina Hurley

Office: 508-862-4951

Email: hurley_gina@barnstable.k12.ma.us

Radio Stations:

WCIB, WCOD, WKPE, WOCN, WOMR, WPLM, WPXC, WQRC, WRKO, WXTK

Television Stations:

WBZ-Channel 4, WCVB-Channel 5, WHDH-Channel 7, WLVI-Channel 56



VISION

The Barnstable Public Schools educates the whole child by creating a student-centered school culture that addresses students' physical, social, emotional, and academic needs by creating a safe and healthy learning environment in which students are challenged, supported, and engaged

REOPENING SCHOOLS TO IN-PERSON LEARNING

Reopening schools to in-person learning for School Year 2020-21 was the key priority for FY 21. Strategic use of the BPS Operating Budget, along with supplemental state and federal funding provided necessary staffing, technology, materials, personal protective equipment, and operational items to safely reopen schools. Dedicated stakeholders spent countless hours to develop reopening scenarios and recommendations. On September 16, 2020, Barnstable Public Schools reopened with three learning models - in-person, hybrid and remote. By October 13, BPS was able to provide students with in-person learning in alignment with its reopening plan. Each school spent the first six weeks of school focusing on building relationships with students. This included using positive teacher language to establish high academic and behavioral expectations, getting students excited about schoolwork by offering engaging academics, and teaching the classroom and academic routines that enable a collaborative learning environment to thrive.



STUDENTS AND STAFF

Student enrollment in Barnstable Public Schools spans across nine schools from preschool to Grade 12+. During the 2020-21 school year,

4,713 students were enrolled. During the year, enrollment declined by 300 students, with twice as many students enrolling in home schooling (total number of students enrolled in home schooling = 224).

Barnstable Public Schools has 408 full time teachers, 83% of whom are experienced educators. The school department's teacher retention rate is 90%. In total, the district has 775 employees, including all educators and support staff.

STUDENT PERFORMANCE ON MCAS

The COVID-19 pandemic had a profound impact on the 2020-21 school year. MCAS data reported below may have been affected by the pandemic. The Department of Elementary and Secondary Education (DESE) has asked communities to please keep this in mind when reviewing the data, and take particular care when comparing data over multiple school years.

Below is the percentage of students scoring at each achievement level on the English language arts, mathematics, and science MCAS tests.

FISCAL YEAR 21 BUDGET

The school department's FY21 operating budget was developed to be sensitive to the impacts COVID-19 had on the most vulnerable students within the district while providing a fiscally responsible budget, all within an uncharted fiscal environment. The department's budget increased by \$2,035,764 or 2.81%.

In FY21 the school department received \$6,500,000 in grant funding:

- \$5,200,000 Million was Federally funded
- \$978,000 was State funded
- \$357,000 was Locally/Private funded

The federal, state, local and private grant funds helped schools provide a variety of summer enrichment programs and activities. Additionally, funds were used to increase the number of educators and support staff, as well as purchases for Personal Protective Equipment (PPE), supplies for the meal program, student technology devices, software subscriptions to assist with remote learning options, and materials to meet students' social and emotional learning needs.

The Enoch Cobb Trust graciously provided the BPS school community with \$250,000 to provide students with a variety of learning experiences. Career pathways at Barnstable High School also received a variety of grants to help implement and enhance new and existing student experiences. With grant funds we were able to purchase materials for C.N.A students to practice their nursing skills. The Business/Entrepreneurship Pathway received funding to assist with educator training, software licensing, and implementing the school-based enterprises. The Environmental Science Pathway received funding for lab supplies such as water quality testing equipment, scales/meters, fish, fish food, plants, etc. The Engineering Pathway received funding for lab equipment such as 3D printers. The Hospitality Pathway received funds to purchase culinary equipment and supplies. Each pathway also received funding to assist with credential certifications such as OSHA-10, CPR/First Aid, and ServeSafe.



Respectfully submitted,

Meg Mayo-Brown, Ed.D.
Superintendent of Schools

Josiane Maria Ackell
Eza Afzal
Patrick Aguiar Alves
Jose Antonio Alarcon Rivera
Blue Resende Albergaria
Zavian Edwards Alvarez
Brenna Elizabeth-Marie Anderson
Kaylee Dyan Arnold
Nolan Marco Arrascue
Paul Ashley
Lily Marie Aubee
James Michael Baird
James Raymond Bancroft
Jozay Barboza
Laura Pimenta Barroso
Clayton Andrew Bartlett-Prchlik
Jahmail Barton
Elena Noemy Batres Murcia
Ashani Lashauna Baxter
Christian Sanford Woodman Bearse
Miles Millet Bearse
Nicholas Alexander Bearse-Santos
Paige Rose Beaumont
Liam Ward Bedenkop
Larissa Campos Belli
Ainsley Alex Birch
George Wyatt Blakely
Christopher Domenic Botolino
Chelsea Lynn Bouchard
Kisha Daejanay Bowen
Mikayla Rose Boyle
Leticia Braga
Isabelle Amelia Bresette
Ethan Michael Brewer
Connor Robin Brewster
Kate Margaret Brewster
Tyler Mark Bricklin
Michael Robert Bridges
Owen Charles Bright
Katherine Elizabeth Brodsky

Cheyenne Sydonia Brown
Benjamin Christopher Brunco
Emily Rose Cahill
Maria Jose Calle
Shawn Victor Calle
Declan Francis Canaday
Christine M. Caprio
Rebecca Azevedo Carabetti
Christopher Bradford Carter
Melissa Esmeralda Castaneda Hernandez
Nicholas Michael Cattabriga
Danilson Cheron
Cara Mia Ciavarra
Sailor Verdes Ciluzzi
Olivia Ann Clough
Sean Robert Cole
William Michael Cole
Jack David Conway
Taylor Marie Coombs
Victoria Mae Coombs
Grace Marie Cooney
Haliegh Beth Corbett
Diana Carolina Corella Bautista
Gabriele Fatobene Correa
Reece Bradford Cosgrove
Gabrielle Pascala Cote
Eva Theresa Cotreau
Danielle Gabriella Cousins
Mia Elizabeth Critikos
Atticus Crane Cronin
Jacob Edward Crosson
MaKayla Shea Crowley
Creig Corday Cummings
Heather Rose Curry
Lucas Martins Cuzziol
Eduarda D'Angelo
Matthew Do Carmo Da Lomba
Felipe Santos Da Silva
Henrique De Andrade Da Silva

Jullia De Souza Da Silva
Vanessa Nunes Da Silva
Jordan Emmanuel Tartara Dalomba
Cole Joseph Dashner
Isabela Beatriz Daquila De Azevedo
Morgan Chandler Dardia
Gabriel Michael DaRosa
Alexandra Grace Davis
Jennifer Souza De Castro
Andre Da Cunha Melo
Isabella Reis De Pinho
Donovan Jason Dean
Sierra Marie DeMelo
Michael Raymond Despotopulos
Lucas Montes Manfrin Dias
Anna Catherine Dillon
Tanner Louis Dixon
Marvin Ladimore Domino
Anna Louise Donovan
Brenden James Dowling
Kristen Duff
Hanna Elizabeth Dubey
Garrett James Dunne
Teagan Jing Dymek
Jasmine Eldredge
John Lloyd Eldridge
Charles Gerald Ewald
Edwin Noe Fajardo
Caua Duarte Faneco
Alex Anthony Farquharson
Melisha Mellissa Fear
Reneil Amelia Feare
Michael Samuel Fedele
Joshua Espindola Fernandes
Mariana Fernandes
Joseph Alexander Fernandez-Coronel
Sara Vaz Ferreira
Sinead Aurora Ferrie
Aaron William Fierley
Angel Israel Figueroa Morales

Jalajhia Latishia Finklea
David John Fitzpatrick
Jace Michael Flanagan
Aidan Conor Flood
Olivia Suzanne Florestal
Seth Patrick Fontaine
Benjamin Philip Fratantonio
Lee-Anna Aaliyah Fyffe
Zack Anthony Gallagher
Gabrielle Katherine Giammasi
Phoebe Elizabeth Gibson
Jaelee May Gillepsie
Mason Christopher Gonsalves
Rodane Richardo Gordon
Carlos Vinicius Silva Guimaraes
Heather Anne Hanson
Kathleen Elizabeth Hanson
Zachary Thomas Harmon
Charles Xavier Hart
Kalie Jayne Harty
Lilianna Jane Harvey
Cheyenne Fayth Hawksley
Taylor Ann Hayden
Dakota Michael Hendricks
Gabriella Eva Hercules-Ramos
Helton Josue Hernandez Mazzoni
Kameryn Alexia Herren
Dylan Esteban Herrera
Sydney Crosby Hicks
Conor Richard Higgins
Sidney Eva Higgins
Hannah-Rose Anora Holland
Rachael Marie McDonald Holzman
Kai Hopkins
Dillon Chapman Huntington
Liam Addison Ingraham
Anna Catherine Item
Alan Mackenthun Ives
Megan Stuart Jacob
Sarah Stuart Jacob

Kayla Andrea Johnson
Isabella Marie Joiner
Aliana Patricia Jones
Vanessa Blaine Jones
Christopher Daniel Joyce
Nicholas John Kallipolites
Paige Taylor Kapisky
Hailey Alexandra Kay
Daniel James Lyman Kew
Caroline Susanne Kiehnau
Samuel David King
Jessica Erin Knowlton
Amy Jeanne Kristofferson
Joseph Robert Laber
Matthew James Laverty
Mei Li Elizabeth Lawrence
Jamie Elizabeth Lawton
Nicholas Dane Leone
Noah Edward Levesque
Zoe Madison Lindauer
Andrel Lloyd
Leandra Vieira Lourenco
Carols Miguel Lozada
Matthew Medeiros Ludizaca
Maria Eduarda Muniz Lunkes
Declan Thomas Lynch
Toni-Ann Ammoya Lynch
Gwendolyn Clara Lyons
Madison Denise MacDonald
Gabriel Fernandes Machado-daSilva
Tyler Macro
Ana Vitoria Miranda Magalhaes
Max Raymond Mahassel
Cayleigh Elizabeth Malone
Alicia Katherine Manganiello
Nicole Souza Marcondes
Harold Colin Marczely
Noah Scott Mareb
Chiara Pauline Marini
Reese Kelley Markoski

Marlo Antonio Martinez
Smaylin Martinez Montero
Melbin Omar Martinez Perlera
William Chase Martone
Charles Timothy McAdams
Andrew Michael McCormack
Bret Patrick McCormick
Hayley Marie McDonald
Riley Thomas McDonald
Dakarie Jordan McGillveary
Kevin John McGlinchey
Aiden Patrick McGowan
Andrew Michael McKeen
James Thomas McMorro
Meghan Jenna Meagher
Michael Sean Meagher
Stefen Thomas Mee
Summer Rose Megnia
Kayla Mendes
Kauane Souza Mendonca
Molly Elizabeth Metz
Maria Fernanda Milani
Kevin Oliveira Monahan
Maurice Damian Moncrieffe
Freddy Jose Montero
Emily Erin Mulcahy
Shaun Michael Murphy
Rebekah Gail Nailor
Benjamin Todd Nash
Amanda Marcilio Nazareth
Greta Jay Nickerson
Rleigh Catherine Nickulas
Tia Lee Noonan
Samuel Thomas Objio
Seamus Hugh O'Donnell
Ryan Peter O'Malley
Ashley Victoria O'Neill
Michael Joseph O'Shaughnessy
Abigail Mae Olsen
Maximillian Mark Olsen

Caitlin Grace Osgood
 Maria Luiza Cunha Paiva
 Isadora Correia Paixao
 Calla Mae Patterson
 Ana Noelle Peacock
 Colby Beckham Pearsall
 Max Torres Pedrosa
 Jovon Perez Carlson
 Christopher Gordon Perreault
 Isiah Charles Peters
 Griffin Alexander Pierce
 Leah Diane Pierce
 Richard Alexander Pizzuto
 Kate Morgan Plante
 Michelle Pleitez-Hercules
 Rheanna Racquel Plummer
 Kasenia Cantwell Powers
 Anna Gruner Prchlik
 Jackson Charles Princi
 Marguerite Mae Pronovost
 Casey Nolan Proto
 Mia Brady Przygoda
 Hope Elizabeth Pulsifer
 Ethan Quast
 Brian Mantini Ramos
 Savannah Lee Randall
 Philip London Randazzo
 John Francis Ready
 Colin Timothy Reardon
 Wayne Anthony Reid
 Estefani Brigith Reinoso
 Howayne Christopher Rhule
 Rida Riaz
 Samuel George Richardson
 Emily Victoria Dasilva Robinson
 Olivia Marie Roderick
 Michael Alex Rodolakis
 Isadora Gabriela Rodrigues
 Yago Alcantara Rodrigues

Matthew Gabriel Rodrigues-Oliveira
 Joseph Yamil Rodriguez Morales
 Calem John Rogalski
 Emily Lothrop Rogers
 Haylee Jade Rose
 Makayla Raquel Rose
 Shadisia Dianne Rose
 Benjamin Daniel Royce
 Josiah Hayden Royce
 Scott Louis Ruberti
 Robert Joseph Runci
 Aidan Guido Sabatinelli
 Elvis Miguel Salado Pleitez
 Ashlee Alexis Sarkinen
 Audrey Kay Sawyer
 Alessandra Anita Scibelli
 Jack Arthur Scott
 Zachary Ryan Selens
 Rooha Shahzadi
 Katy Jean Shaw
 Jennifer Claire Shearley
 Zade Richard Onis Shepherd
 Daniel Vieira Silva
 Domenick Andrew Simonelli
 Abby Lynne Smith
 Brady Thomas Smith
 Logan Greenwood Smith
 Ana Laura Chagas Soares
 Nolan James Soares
 Alejandro Marcos Souza
 Lauren Biliato Souza
 Sophie Jane Strock
 Eduardo Suazo
 Zachariah Peter Supka
 Nicholas Joseph Swaylik
 L-Orara Adanna Taylor
 Edson Asdrubal Tejada
 Shea Marie Theoharidis
 Blake Jonathan Thomas

Savanna Leigh Thomas
 Alannah Deborah Thompson
 Emma Morena Tilton
 Rachel Titus
 Charles Arthur Toomey
 Alvin Francisco Torres De Leon
 Amber Trimble
 Caroline Hailey Valiga
 Renee Elizabeth VanLeeuwen
 Samantha Ruth Vanlieu
 Gabriel Rodrigues Vargas
 Jolie Alexandra Vargas
 Rodrigo Clementino Scarpa Vasconcelos
 Noah Edward Vecchione
 Christamaelle Vernet
 Ethan Richard Visco
 Sheamus John Walsh
 Joshua Watson
 Cameron Quinn Watt
 Sophia Rose Weinstock
 Connor James Weymouth
 Casey Walker White
 Tabitha Jewel White
 Ava Rose Willis
 Marshall Harrison Witt
 Ayden Scott Wolfe
 Will Medwin Wyse
 Emme Jayne Yalmokas
 Lexi Renee Young
 Natalie Claire Zicko
 Owen Wesley Zimmerman



CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT 2020-2021

Cape Cod Regional Technical High School was established in 1973 as a public technical high school. Cape Cod Tech students meet the same academic standards required by the state as our sending schools while also meeting certification standards of their technical training.

District Towns: Barnstable, Brewster, Chatham, Dennis, Eastham, Harwich, Mashpee, Orleans, Provincetown, Truro, Wellfleet, Yarmouth

Mission Statement: Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic, and social skills preparing our students for success in our changing world.

Enrollment: For school year 2020-2021, the enrollment on October 1 was 626 students.

Budget: For school year 2020-21 (FY21) there was a Total Operating Budget of \$15,504,000, a 2.76% increase over FY20. To view: <https://www.capetech.us/about/departments/business-office>

News from Superintendent Sanborn:

The entire Cape Cod Tech community: our staff, students, parents, guardians, School Committee, School Building Committee and technical advisory committees extend a sincere appreciation to our twelve towns and their taxpayers for supporting this new facility as a reality. On October 8, 2021 in our current school year, we finally, under the constraints of COVID protocols, held a restricted invitee ribbon cutting event for the community. I do think you would have been proud of our students who were front and center at this event. Your forethought to support construction of their school will benefit current and future technical students for decades to come. Finally, we not only view our facility as a school but as a community resource providing services to towns and community members, offering afternoon and evening workforce training, and hosting events for town and local organizations. Thank you, again.

Town of Barnstable:

Barnstable had 169 students enrolled at Cape Cod Tech as of October 1, 2020. The assessment for Barnstable in FY21 was \$3,884,557 based on 195 students on October 1, 2019. Assessments are based on the previous year's enrollment.

Highlights from Cape Cod Tech 2020-21 School Year

- Graduated 127 seniors: 34 from Barnstable.
- Enrolled 174 freshman: 35 from Barnstable.
- The student newspaper Tech Talk won numerous prestigious awards this year: a gold medal from Columbia Scholastic Press Association, the Highest Achievement

Award from New England Press Association, multiple awards from the Youth Journalism International competition and first Place with Special Merit from the American Scholastic Association.

- Through the generosity of Cape Cod community organizations, charities and family memorials, Cape Cod Tech presented 38 toolships and 46 scholarships to the graduating class of 2021 for a total of \$84,766.
- Thirty-four (34) students received John and Abigail Adams Scholarships; 9 from Barnstable.
- SkillsUSA is a national student organization and is a huge part of the of the Cape Cod Tech experience combining technical, academic and employability skills. Forty-two (42) students participated in competitions winning 19 District medals and 14 state medals. Cape Cod Tech was recognized as a National Model of Excellence.
- Future Farmers of America, "FFA" is a national career and technical student organization based on middle and high school classes that promote and support agricultural education. This year Horticulture Instructor Stephen Dolan received the Honorary FFA Bay State Award in recognition of his outstanding service in the advancement of agricultural education.
- The Cooperative Education (Co-Op) program placed a total of 62 junior and senior students to work with local businesses, enhancing their skills through Co-Op placements. Senior internships for Health and Dental were not active this year due to COVID-19.
- Athletics offered a modified sports program due to COVID-19 restrictions. The following teams did compete competitively: football, volleyball, girls and boys soccer, baseball, cross-country, golf, ice hockey, girls and boys lacrosse, girls softball and tennis.

Technical Highlights from 2020-21

The school was not open to the public for services this year due to the COVID-19 pandemic.

- The Auto Collision program graduated 100% of its seniors and 80% of those seniors were employed as of graduation day. This program completed jobs for local town departments and Habitat for Humanity.
- The Auto Technology program significantly altered their curriculum to increase shop time for 9th and 10th grades.
- The Carpentry Department accomplished many carpentry projects, despite COVID-19 pandemic. Five of their seniors participate in the Co-Op program. The department is a member of the Home Builders and Remodelers of Cape Cod.
- In the Cosmetology program six seniors completed their Massachusetts State Board Exams. All students are

certified in the Barbicide disinfectant training and SP/2 Safety Training.

- Culinary Arts had great success in 2021 including filling 100% of their freshman seats, restructuring their curriculum delivery, and receiving the highest possible score for food service operation from the Harwich Board of Health on multiple inspections.
- Dental Assisting students were active in community service events at local preschools, veteran centers and Angel House. The program added new equipment and software to their curriculum and they are working towards expanding clinical experience at the community college.
- The Design & Visual Communications program is working hard to boost the new school's look in all things involving design and presentation. The new building's technology and equipment have provided opportunities to push the students' knowledge.
- The Electrical Department earned praise from the DESE safety inspector for work station safety. This shop was the number one shop chosen by freshmen as they explored their placement options.
- Engineering Technology sophomores learned to program and fly drones; juniors completed 3D Design and Analysis in dual-enrollment with the community college; seniors received a grant from the MIT Club of Cape Cod to design, 3D print and build a personal transport using a skateboard or scooter concept.
- The Health Technologies students were impacted by the pandemic in terms of practicing their trade. They were unable to do internships at the hospital or nursing homes. Seniors did sit for the CNA exam. There was a new 9th grade shared program between Health and Dental.
- The Horticulture program did more outside work on the new campus. Within every live project there were opportunities using real experiences to teach technical skills and fundamental skill development.
- The HVAC program is now an approved training program for hours toward the MA State Refrigeration Technician license. All freshman earned Hot Works Certification. Ninety percent (90%) of HVAC upper-classmen went out on Co-Op placements.
- The Information Technology Program moved their sophomore curriculum to the freshman year to give 9th graders a head start in preparing for certifications. Thirty-one (31) students received certifications in specialty programs.
- Marine Services had seven students participate in Co-Op placements. In SkillsUSA, Marine Services students took home 1st Place, 2nd Place and 3rd Place Marine awards.
- The Plumbing Shop had seven students participate in

Co-Op placements and 40% of their total students participated in SkillsUSA. The department's curriculum is teaching 21st Century skills to keep pace with fast changing boiler technology and new codes.

Academic Highlights from 2020-21

- The Business Education/21st Century Learning department offered several exciting activities: an online simulation to create a new business in a city; a Stock Market Game competition, and a virtual Credit for Life Fair in which students created a budget, navigated through various budget booths and virtually chatted with Cape Cod Five volunteers while doing so.
- The English Department learned a great deal this year about technology-based instruction and assessment to integrate it into the curriculum. As DESE continuously adjusted their MCAS requirements throughout the year the English department continuously adjusted curriculum and instruction to ensure that students were prepared.
- The Social Studies department focused heavily on teaching the historical and current event moments attached to the Civil Rights movements of the past up to the Black Life Matters movement of today.
- The Math Department also realigned 9th and 10th curriculum to the Next Gen MCAS computer based testing throughout the year and implemented online testing practice into their overall curriculum.
- The Science Department adjusted to changes this year: a new building with new labs, and remote learning - to hybrid classes - to 100% in person, while continuing to provide the students with meaningful and rigorous curricula.
- The Student Services Department attended countless webinars to learn best practices for navigating the pandemic with a focus on student mental health. A school-wide mental health screening was administered to identify students in crisis and needing mental health assistance.

Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Leonard Gobeil
Barnstable Representative,
Cape Cod Regional Technical High School District
School Committee



LIBRARIES

CENTERVILLE PUBLIC LIBRARY ASSOC., INC.

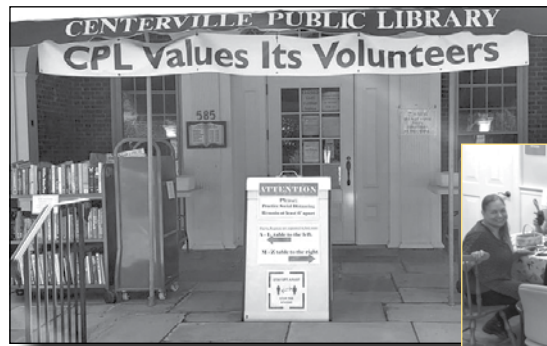
585 Main Street, Centerville, MA 02632

508-790-6220 ext 100 • www.centervillelibrary.org

NURTURING THE HEARTS & MINDS OF THE COMMUNITY

MISSION STATEMENT

As a center of community life, the Centerville Public Library encourages and supports civic, intellectual and cultural pursuits. It provides a wide range of information and materials to people of all ages, using traditional methods and innovative technology. The library strives to adapt to the changing needs of the community. Its welcoming environment stimulates thinking, enhances knowledge of the world and improves the quality of leisure time. The library educates the community to understand, appreciate and financially support its relevance.



Throughout the global health crisis that persisted in FY2021, the library was continually challenged. We had staff leave, and we welcomed new staff along the way. We are immensely proud of our staff for the resilience, flexibility, and professionalism they showed during this time. They stayed focused on delivering exemplary customer service, and we were able to serve the community and stay connected with our patrons who were incredibly supportive of our efforts.

STATISTICAL PERFORMANCE DATA:

o Holdings:	89,191
o Total Circulation:	87,058
o Programs:	140
o Total Program attendance:	2,163
o Registered Borrowers:	6,268

MAJOR ACCOMPLISHMENTS:

- To ensure the safety of our staff and patrons, we adapted our service model in order to maximize the effectiveness of all services, and meet the needs of our patrons.
- The library provided essential services that included phone support, delivery to homebound patrons, access to 24/7 Wi-Fi, quality virtual programming for adults, children and families, technical support for digital literacy, reference services, and access to books, movies, craft kits and other materials.
- We kept the bookstore running in a small but meaningful way by creating an open-air bookstore outside for patrons to browse and purchase used books, audio books and DVDs.

- Though our most critical fundraisers were canceled, we applied for several grants and received a total of \$32,000 to help supplement our operating budget. In addition, we participated in the Payroll Protection Program and secured two loans that have since been forgiven. Several small fundraising endeavors throughout the year also helped to bring in extra funds.
- During the holidays, we partnered with community organizations by holding a Gift Card Drive for Family to Family during the night of the 'drive-through' Christmas stroll, and a Veterans Food Drive for the Cape & Islands Veterans' Outreach Center.

FUTURE INITIATIVES:

Looking forward to FY2022, it remains our goal to educate the community to understand, appreciate and financially support the library's relevance. We will continue to adapt to the ever-changing circumstances surrounding COVID-19, and meet the needs of all patrons in the best way possible during the upcoming year.

Respectfully submitted,

Victoria Allard
Director

COTUIT LIBRARY

871 Main Street, Cotuit, MA 02635

(508) 428-8141 • www.cotuitlibrary.org

THE HEART OF THE VILLAGE!



MAJOR ACCOMPLISHMENTS

- Fully reopened the library, offering all services along with consistent, accessible, and regular hours for browsing while continuing to offer curbside pickup and home-bound delivery.
- Received and implemented an ALA Libraries Transforming Communities grant which gathered local seniors together to share their struggles and successes with technology and inform the library's technology programs.
- Hosted two very successful fundraisers allowing us to refresh and enhance library spaces and programs.
- Installed a new, more energy efficient HVAC system to increase air circulation in the library and promote a healthier indoor environment.
- Increased our technology offerings through the acquisition and circulation of several new iPads, Kindles, and hotspots, which have proved to be both incredibly popular and a lifeline for patrons when the power goes out!

STATUS ON PERFORMANCE:

Holdings:	77,089
Total Circulation:	30,793
Programs:	118
Program Attendees:	1,087
Volunteers:	127
Visitors:	17,596
Hours Open:	1,152

MAJOR PROJECTS OR INITIATIVES:

- Reinvigorated our community connections, creating partnerships with neighbors and other local organizations to support one another through the reopening process.

MISSION STATEMENT

The Cotuit Library Association's mission is to enhance village life by providing a place where community gathers and all individuals achieve personal growth.



New England Coastal Wildlife Alliance Day

- Deep cleaned and right-sized the library and its furniture, making room for new books and children's materials, and opening up spaces for patrons to enjoy that were once crowded and inaccessible.
- Focused on creating programs with broad appeal, making sure we offer programs that respond to patron needs and interests.
- Actively worked towards board development and board succession planning, recruiting new volunteers and individuals interested in library governance.
- Directed resources towards more active financial stewardship to ensure the library has the resources to successfully navigate through uncertain times.



Roger Williams' Zoomobile Day



Respectfully submitted,

Jessica Rudden-Dube
Director

MISSION STATEMENT

As a cultural and informational hub, the Hyannis Public Library (HPL) is committed to cultivating a strong and stable connection with our surrounding community. The Library's mission is to embrace diversity, inspire creativity, stimulate intellectual curiosity and facilitate lifelong learning by providing high quality resources, programming and services to all.



Storyteller Anna Sobel tells fairytales in French during HPL's Multicultural Stories Series.



The Garden Club of Hyannis spruces up the Library in spring 202.

HYANNIS PUBLIC LIBRARY

401 Main Street, Hyannis
508-775-2280 • www.hyannislibrary.org

INNOVATIVE RESOURCES
& OLD MAIN STREET CHARM

Find us on:



Art from Barnstable High School students hangs on display in the main stacks.

MAJOR ACCOMPLISHMENTS:

- Revised, created and implemented the procedures to Board, staff and physical plant operations suggested during the FY2020 operations analysis, under the guidance of consultants Harrington Management International to ensure the Library is compliant with current best practices for non-profit organizations.
- Continued the comprehensive weeding of the collection and a cleanup and decluttering of all spaces and storage that was initiated during the weeks the Library was closed to the public in early FY2021.
- Reopened the Library following a carefully planned, multi-stage protocol intended to keep patrons and staff safe during the pandemic while allowing expanded services to the community.
- Hired a new Library Director, Antonia Stephens, after the retirement of long-time Director Carol Saunders in June 2020.
- Received funding from:
 - the Mid-Cape Cultural Council for a Barnstable and Yarmouth Libraries collaborative children's program during February vacation on African American Leaders in STEM.
 - Mass Cultural Council and the Town of Barnstable Mini-Tourism grant for a Multicultural Stories Series during May and June. The Series featured StoryWalks™ and storytelling performances in four community spoken languages and English.
 - The Institute for Museum and Library Services and the Massachusetts Board of Library Commissioners for an LSTA grant focusing on Family Engagement programs in ESL support and nutrition education.
- Welcomed the Hyannis Historical Society to use space in the historic Hinckley Wing of the Library for its collection of documents and for meetings.
- Completed a new, three-year Strategic Plan with community stakeholder input, under the guidance of Harrington Management International.

STATUS ON PERFORMANCE:

Holdings:	90,587
Total Circulation:	94,788
Programs:	134
Program Attendees:	1,064
Volunteers:	12
Visitors:	9,280
Hours Open:	1,003

MAJOR PROJECTS OR INITIATIVES:

- Relocating and expanding the Library's used bookstore, renamed "Ora's Parlor" after Ora A. Hinckley, HPL's first librarian.
- Reorganizing and renovating the Library's existing rooms and meeting areas to provide safe, welcoming spaces that allow for mixed use.
- Partnering with the Cape Cod Toy Library to design an Outdoor Play Oasis in the Library's backyard for the community.



Respectfully submitted,

Antonia Stephens
Director

MARSTONS MILLS PUBLIC LIBRARY

2160 Main Street, Marstons Mills, MA 02648

(508) 428-5175 • www.mmpl.org

THE PULSE OF THE VILLAGE IS THE
LITTLE LIBRARY ON THE HILL



STATISTICAL OVERVIEW:

Total items circulated:	41,000
Number of registered borrowers:	5,320
Items provided to CLAMS Member libraries:	2,987
Items received from other libraries:	1,985
Total holdings:	62,000

MAJOR ACCOMPLISHMENTS

- MMPL provided over 2,200 Adult “Book Bundles” to all patrons who preferred curbside pick up to coming into the building.
- Through the generosity of the Kirkman Trust, MMPL held virtual story time on Facebook and YouTube, providing 25 “Story Hour Bundles” each week, totaling 1,300 last year; comprised of at least four books per bundle, multiple activities and links to our virtual reading programs to all participants.
- The “Arts Alive” program was also continued virtually and participants in this program were provided with monthly art supplies, books and crafts of the many various artists presented in each program.
- Through the generosity of the Kirkman Trust held the fourth week long “Annual Teen Writers Conference” virtually with support from the Barnstable Schools and the participation of 14 best-selling Young Adult Authors.



MISSION STATEMENT

The Mission of the Marstons Mills Public Library (MMPL) is to meet the informational, educational, recreational, and cultural needs of the residents, schools, businesses, and organizations in the Town of Barnstable through personal service, information resources and public programs.

- MMPL provided 32 “Subscription Boxes” numbering 384 each month for Barnstable youth comprising a book, a project to go with the book, relevant items of interest and leads on where to find more information.
- MMPL installed a large multi shelved Free Library in front of the building, giving free hardcover books, paperbacks magazine and puzzles to any who want them.
- MMPL increased “Home Bound” delivery by 75%.
- MMPL provided many online learning opportunities for patrons with memberships to several online classrooms.

MAJOR INITIATIVES

- The Library continues to investigate opportunities for collaborations in the community.
- The Library continues to investigate new funding sources.
- The Library continues to expand and diversify its collection to better serve our community.
- The Library continues to tailor and expand programming to the needs and wants of our community.



Respectfully submitted,

Stacie Hevener
Director

MISSION STATEMENT

To inspire lifelong learning, advance knowledge, and strengthen our community.

To fulfill our mission, we rely on library staff, collections, programs and the participation of our patrons and community partners.



OSTERVILLE VILLAGE LIBRARY

43 Wianno Avenue, Osterville, MA 02655

(508) 428-5757

www.ostervillevillagelibrary.org

“THE HEART OF THE VILLAGE
THAT NEVER SKIPS A BEAT!”



MAJOR ACCOMPLISHMENTS:

- Osterville Village Library (OVL) was fully open, 7 days a week, to the public in July of 2020, with all safety protocols in place as stated by the Governor of Massachusetts and local health department.
- With the 2020 tax season extended, we provided space to AARP to prepare taxes for seniors and low income residents.
- Summer story times in our library lawn Gazebo were held twice a week for families with small children to gather in the open air.
- OVL's computers, Wi-Fi, printers, fax machines and scanners were used by remote workers and job applicants.
- Our outdoor Plein Air Art event drew people the village and was very well received by attendees for promoting a sense of community spirit.
- Our annual car raffle was a sell-out, with a local couple overjoyed to have won their dream car.
- Challenges in remote learning were easily met as high school and college age students used the library for Wi-Fi and computer access.
- Our “Udemy” Database of over 4,000 free online classes was used by patrons to upskill, update an existing talent, or just take a fun class.
- The library continued to host the Red Cross on a monthly basis for multi-day blood drives.
- OVL continued to offer curbside and home delivery for patrons who felt more comfortable with contactless service.
- The library interviewed community leaders and provided links to trusted sources for reliable information to distribute to people through a bi monthly newsletter as well as via our YouTube channel. In addition, OVL's e-newsletter provided a list of local restaurants with delivery service in an effort to support the local economy.
- Outdoor Yoga classes were held along with other health related classes for seniors, adults and children.



- OVL provided space and equipment for civic and community groups to hold meetings, as well as for groups for which it is critical to meet in person, such as Al-Anon, Department of Children and Families, tutors, etc.
- We all needed some fun in 2020. The library hosted three dog parades throughout the village to allow people to dress up their pets and safely meet others for a walk, treats and prizes.
- OVL created a virtual Cook Book Club that met monthly to exchange recipes. For the holidays, we held a virtual cookie swap.
- First Chapter Fridays was launched for both children and adults. Patrons were able to listen to a narrated first chapter, to see if they were interested in checking out the book.
- Grab & Go craft kits were a big hit. Every week an intriguing craft was offered on a “to go” basis, ready to be created by children.
- OVL trained its staff with guidance from NAMI in Mental Health First Aid as we noticed an increase of patrons who were struggling during the pandemic.

RECOGNITION OF PERFORMANCE

- Our goal was to serve the community during the pandemic and provide in-person service while keeping our staff healthy, both mentally and physically. We achieved that goal as witnessed by the awards, letters of appreciation and generous donations received.

MAJOR PROJECTS OR INITIATIVES

- We were focused on being open to the public 7 days a week, providing a safe space for whoever required or desired information, education and entertainment.

Circulation:	131,911
Hours Open:	2,491
Programs:	850 Live, Virtual & Recorded



Respectfully submitted,

Cyndy Cotton
Executive Director

STURGIS LIBRARY

3090 Main Street
Barnstable, MA 02630
(508) 362-6636
www.sturgislibrary.org



PRESERVING CAPE COD HISTORY

MISSION STATEMENT

A historic public library in the village of Barnstable, is dedicated to providing services and resources to meet the needs of a contemporary community while preserving and promoting Cape Cod history.

- Collection size: 74,491 items
- Total circulation of materials: 71,036
- Use of ebooks and eaudio: 11,409
- Electronic content usage (digital newspaper archive): 260,792 searches
- Total visitors: 26,957
- Total programs (Zoom and in-person): 169
- Attendance at programs: 3,161

FY2021 has been another challenging but rewarding year at Sturgis Library. We are extremely grateful for our dedicated staff for their hard work in the face of adversity, and to our Board members for their commitment to the Library. Our patrons and visitors were patient with the many changes that took place during the year, and for adapting as we took two steps forward and one step back many times over.

- After having been closed from March through April of 2020, and offering curbside-only service May through much of July, we were able to re-open for in-person visits at the end of July 2020 with COVID restrictions in place. At the beginning of 2021, as COVID numbers spiked again, we resumed curbside-only service in January and February. In-person service resumed in March, and slowly more services were added back, hours were expanded, and in June of 2021 we went back to pre-COVID-level hours.
- We offered 169 informative and entertaining programs throughout the year for visitors of all ages. Most were held on Zoom, but in the spring we were able to offer in-person programming outdoors.
- We held a number of great events:
 - o Hydrangea Festival Garden Tours
 - o Annual plant and garden sale
 - o Annual jewelry and accessories sale
 - o Pop-up yard sale
 - o Book sales
 - o Holiday ornament sale
 - o Paddle board raffle

- The Library embarked on a branding project to update our logo, and also worked with Community Web Development to re-design the Library's website.
- We worked with Catalyst Architecture to develop a plan for a number of Library improvements, including a new cedar roof on the historic portion of the building, replacement of an old bay window, exterior door replacement and repair, drainage work, and replacement of exterior signage.
- We applied for and were awarded grants from the Massachusetts Cultural Facilities Fund and the Barnstable Community Preservation Committee to fund the improvements.
- We joined other libraries on Cape Cod – and around the nation – in adopting a fine-free borrowing model. The only charges that will now be assessed will be for lost or damage library materials.
- Two new garden projects were completed with generous funding from assistance from the Mid-Cape Cultural Council and the Association to Preserve Cape Cod. Our new edible native plant garden is on the hillside above the new stone wall, and a rain garden is to the west of the building. The rain garden will be completed in the summer and fall of 2021.
- We welcomed new Library Trustees Edie Vonnegut, Dan Philos-Jensen, Marcy Lay, and Michelle Black.
- We thank the Town of Barnstable for providing about 40% of our funding. We raise the rest through donations, proceeds from events and sales, grants, and other non-municipal income. Sturgis Library is a 501(c)(3) nonprofit organization.
- We also thank the Enoch Cobb Fund and Kirkman Trust Fund, both of the Town of Barnstable, for providing grants which allow us to provide some of the materials for the annual Summer Reading Program, ebooks and eaudiobooks, computer resources, and more.



Respectfully submitted,

Lucy Loomis
Director

MISSION STATEMENT

To serve the village of West Barnstable by providing popular reading materials, reference resources for independent and formal learning, and electronic access to the information network. Our mission is to preserve and promote the heritage of both West Barnstable and Cape Cod.

Our library serves in the village as a meeting place and a forum for civic and cultural events.

WHELDEN MEMORIAL LIBRARY

401 Meetinghouse Way
West Barnstable, MA 02668
(508) 362-2262 • www.wheldenlibrary.org

INFORMATIVE ACCESS



STATISTICAL OVERVIEW:

Holdings:	59,741
(includes downloadable ebooks and audio books)	
Total Circulation:	21,365
Non-Resident Circulation:	3,039
Hours Open:	122
Programs:	44

MAJOR ACCOMPLISHMENTS:

In 2021, we said goodbye to our former Director, Kelly Depin. In November of 2021, a new director, Andrea Figaratto, was hired.

For most of the year, the library offered contactless curbside pickup to our patrons, re-opening our doors full-time to the public in May 2021. We are slowly but steadily increasing our circulation and in-person patron visits, we continue to require masks on in the building and while attending any in-person library program. We continue to offer contactless pickup to any patrons wishing to utilize the service.

The library was able to maintain a variety of regular programming throughout the year: monthly sessions with an Ageing Caregiver/Support Services Coordinator through the Barnstable Council on Aging, providing patrons with sustainable outdoor crafts storytimes both in person and virtual, and maintaining the Little Free Library at Luke's Love Playground with the Friends of Whelden Library.

The Summer Reading program was subdued but still serviced the children of West Barnstable. A grant provided a two-year subscription to Bean Stack, a reading program designed to challenge children to read more.

The Board of Trustees and the Friends of Whelden Memorial Library continued to sponsor essential fundraising events, such as Book Sales, participation in the annual West Barnstable Village Festival, Bake Sales, and the bottle and can recycling fundraiser that takes place at the Transfer Station. The funds raised through these efforts contributed critical financial support to the annual operating expenditures of the library.

Whelden Memorial Library continues to offer an excellent customer service experience for our patrons. Being a small library, we are able to know our patrons as people and provide them with unparalleled reader's advisory.

The trustees and the Director continue to work on our mission so that we can create an updated strategic plan to ensure Whelden Library's existence into the future.

Respectfully submitted,

Andrea Figaratto
Director



**PUBLIC
INFORMATION**

The Communications Program has many tools in our toolbox for reaching citizens, businesses, employees and the general public. These tools include a combination of digital and traditional; websites, press releases, legal notices, CodeRED alerts (email, phone, text) weekly subscriber based email newsletter, video and imaged based public service announcements (PSA's), traditional TV Channel 18 or On Demand Video, social media (YouTube, Facebook, Twitter, Instagram) and traditional distribution channels through local organizations and the press. Engaging our stakeholders with timely, tailored and educational content helps, on the communication platform of their choice, conveys our Town's commitment to the quality of life in Barnstable as addressed in the Town Council's 2020 Strategic Plan.

GOVERNMENT ACCESS TELEVISION

Meetings & More

Channel 18 is the Town of Barnstable's government access television station. Meetings are Channel 18's main charge and the most important aspect of what we do. Our focus continues to be on the over 40 board, committee, and commission meetings that are held monthly. In March of 2020, the COVID-19 global pandemic brought the need to incorporate new technologies and our meetings were held by Zoom in order to keep the business of Barnstable in motion. Channel 18 has an informational bulletin board that provides viewers with up-to-date information on a variety of topics. Channel 18 plays a big role in producing content that is shared in a variety of ways beyond television. We have streaming and video on demand capabilities on the Town's website. Channel 18 also produces content that is distributed digitally.

Content That Matters

Channel 18 produces content to provide information in various forms through: a documentary unit – that creates episodic documentary series that explore the Town's history, our creative spirit and to provide a behind the scenes look at our departments; a PSA (Public Service Announcement) unit – creates short interstitial pieces (30-90 seconds) – serving as “commercials” during programming blocks – similar to the information displayed on the Channel 18's slideshow; a current event unit – provides the public with information and events as they happen live via social media videography, photography, and in-studio broadcasts; and a studio unit – utilizes the studio facilities to record in-depth interviews and upcoming town initiatives that lend themselves to longer conversations.

ONLINE OFFERINGS

Town of Barnstable website: www.townofbarnstable.us

The Town of Barnstable offers a comprehensive, user-friendly website. Barnstable's online presence includes an array of information about the Town's departments, divisions, policies, programs, and more. All town reports, many commonly used forms, and assorted listings are available for downloading and/or printing. Contactless service opportunities arose during the pandemic and have been included for many of the Town's departments and divisions. Our website also offers a comprehensive video archive of past meetings, special event coverage, and our award winning Channel 18's programs.

www.BarnstableWaterResources.com

As the Town of Barnstable embarks on one of the most important programs that will affect our future, a website was created for all things water in the Town. The Comprehensive Wastewater Management Plan is a town-wide plan to protect Barnstable's coastal waters, ponds and drinking water by managing nutrient pollution from wastewater. To accomplish this, the plan calls for an expansion of the Town's wastewater infrastructure (sewers) as well as other innovative and nature-based approaches such as inlet dredging, cranberry bog conversions and use of nitrogen removing septic systems.

www.BarnstableHealth.com

The need for up-to-date information during a global pandemic prompted the need for a new website dedicated to providing vetted information in a rapidly changing landscape.

DIGITAL CONTENT CHANNELS

The Town of Barnstable has a robust and targeted outreach on the most popular social media channels including Facebook, Twitter, Instagram, Youtube, and NextDoor. Our engaging content and multiple posts a day provide timely information and acts as a conduit for feedback for departments and divisions.

The Town uses ArchiveSocial to keep the public records associated with social media.

NEWSLETTERS

Barnstable eWeekly is the Town of Barnstable's opt-in newsletter delivered to your inbox each Friday. To stay up to date on events, meetings, roadwork notices, village news and more - subscribe today at www.BarnstableEnews.com and check out the archives of past news items.

PUBLIC OUTREACH

Ask for a presentation to your club, group, or association. Town of Barnstable staff is happy to provide in depth information on any subject of interest to you. Contact the Communications Director at 508-862-4015 to schedule a presentation.

CITIZEN INVOLVEMENT

Citizens Leadership Academy: Inside Barnstable Town Government

If you are interested in learning more about the Town of Barnstable, you might consider joining our Citizens Leadership Academy: Inside Barnstable Town Government. This 11-week class will provide you with an in-depth look at all of the Town of Barnstable's departments, divisions, and programs. Join the hundreds of other happy residents who have participated in this popular and interesting class! For more information, visit the Town's website, or call the Town Manager's office at 508-862-4610.

VOLUNTEER!

The Town of Barnstable depends on its citizen volunteers to ensure that the many and various boards, committees, and commissions are fully appointed and functioning. With your help, we are able to conduct the business of government. There are unlimited opportunities to volunteer within many of our Departments and Divisions. To find out more, visit our website at www.townofbarnstable.us.

EMPLOYEE WAGE REPORT

COMPENSATION PLAN: 7/1/20 - 6/30/21

POSITIONS	GRADES	PAY PLAN	Hours
GRADE 20 \$131,569 to \$157,237			
Airport Manager	20	Executive/Airport	40+ hrs
Assistant Town Manager	20	Executive	40+ hrs
Director of DPW	20	Executive	40+ hrs
Town Attorney	20	Executive	40+ hrs
GRADE 19 \$121,823 to \$145,590			
GRADE 18 \$112,799 to \$134,806			
Assistant DPW Director	18	Executive	40+ hrs
Assistant Town Attorney	18	Executive	40+ hrs
Deputy Finance Director	18	Executive	40+ hrs
Director of Planning and Development	18	Executive	40+ hrs
Director of Human Resources	18	Executive	40+ hrs
Town Treasurer/Collector	18	Executive	40+ hrs
GRADE 17 \$104,444 to \$129,388			
Assistant Airport Manager	17	Executive/Airport	40 hrs
Community Services Director	17	Executive	40+ hrs
Director of Information Technology	17	Executive	40+ hrs
Director of Inspectional Services	17	Executive	40+ hrs
Director of Marine & Environmental Affairs	17	Executive	40+ hrs
Director of Regulatory Services	17	Executive	40+ hrs
Town Engineer - DPW	17	BMEA-DH	40+ hrs
GRADE 16 \$96,707 to \$119,804			
Division Supervisor - Highway	16	BMEA-DH	40 hrs
Division Supervisor - Structures & Grounds	16	BMEA-DH	40 hrs
Director of Assessing	16	BMEA-DH	40 hrs
Director of Golf Operations	16	BMEA-DH	40+ hrs
Director of Property & Risk Management	16	BMEA-DH	40 hrs
Director of Recreation	16	BMEA-DH	40 hrs
Town Architect	16	BMEA-DH	40 hrs
GRADE 15 \$89,544 to \$110,929			
Assistant Director of Human Resources	15	Executive	40 hrs
Conservation Administrator	15	BMEA-DH	40 hrs
Director of Golf Maintenance	15	BMEA-DH	40+ hrs
Director of Natural Resources/Sandy Neck Park Manager	15	BMEA-DH	40+ hrs
Director of Public Health	15	BMEA-DH	40 hrs
Director of Support Services - Police	15	Executive	40+ hrs
Division Supervisor - Consumer Affairs	15	BMEA - DH	40 hrs
Division Supervisor - Harbormaster	15	BMEA-DH	40+ hrs
Division Supervisor - Solid Waste	15	BMEA-DH	40 hrs
Division Supervisor - Water Pollution Control	15	BMEA-DH	40 hrs
Division Supervisor - Water Supply	15	BMEA-DH	40 hrs
Town Surveyor - DPW	15	BMEA-DH	40 hrs

GRADE 14 \$82,911 to \$102,712			
Assistant Director of Information Technology	14	BMEA	40 hrs
Chief Procurement Officer – Property Management	14	BMEA-DH	40 hrs
Comptroller	14	BMEA-DH	40 hrs
Deputy WPC Division Supervisor/Chief Plant Operator	14	BMEA-DH	40 hrs
Director of Senior Services	14	BMEA-DH	40 hrs
GIS Coordinator - Information Systems	14	BMEA	40 hrs
Owner's Project Manager	14	BMEA	40 hrs
Senior Engineer	14	BMEA	40 hrs
Senior Planner	14	BMEA	40 hrs
Senior Project Manager - DPW	14	BMEA	40 hrs
Town Clerk - Elected	14	Executive	40+ hrs

GRADE 13 \$74,605 to \$89,160 (37.5 hours) \$76,769 to \$95,104 (40 hours)			
Assistant Director of Assessing	13	BMEA	40 hrs
Assistant Tax Collector	13	BMEA	37.5 hrs
Assistant Treasurer	13	BMEA-DH	40 hrs
Code Compliance Program Manager	13	BMEA	40 hrs
General Foreman - Highway, DPW	13	BMEA-DH	40 hrs
General Foreman - Solid Waste Division	13	BMEA-DH	40 hrs
General Foreman - Structures & Grounds, DPW	13	BMEA-DH	40 hrs
Human Resources Coordinator	13	Executive	40 hrs
Planning and Economic Development Coordinator	13	BMEA	40 hrs
Project Engineer - Roads (Private) - DPW	13	BMEA	40 hrs
Regulatory Review Planner	13	BMEA	40 hrs
Special Projects Coordinator	13	BMEA	40 hrs
Special Projects Manager	13	BMEA	40 hrs
Supervisor/Project Engineer (PE)	13	BMEA	40 hrs

GRADE 12 \$71,083 to \$88,059			
Accounting Officer	12	BMEA	40 hrs
Building Design Architect/Engineer - DPW	12	BMEA	40 hrs
Chief Health Inspector	12	BMEA	40 hrs
Coastal Health Resource Coordinator	12	BMEA	40 hrs
Community Economic Development Grant Coordinator	12	BMEA	40 hrs
Developer/Analyst	12	BMEA	40 hrs
Engineering Records and Asset Manager	12	BMEA	40 hrs
General Foreman - Fleet Manager	12	BMEA-DH	40 hrs
Golf Head Professional	12	BMEA-DH	40 hrs
HYCC Program Manager	12	BMEA-DH	40 hrs
Marketing Manager	12	BMEA-DH	40 hrs
Network Server Administrator	12	BMEA	40 hrs
Parking Program Manager/Comm. Transportation Coord	12	BMEA	40 hrs
Principal Planner	12	BMEA	40 hrs
Project Engineer II	12	BMEA	40 hrs
Town Council Administrator	12	Support Staff	40 hrs
Web Developer	12	BMEA	40 hrs

GRADE 11 \$65,817 to \$83,249			
Airport Rescue Firefighter Coordinator	11	Teamsters	40 hrs

EMPLOYEE WAGE REPORT

Aviation Fuel Coordinator	11	Teamsters	40 hrs
Assistant Golf Course Superintendent	11	AFSCME	40 hrs
Assistant Town Clerk	11	Support Staff	40 hrs
Benefits Administrator	11	Support Staff	40 hrs
Cemeteries Foreman	11	BMEA	40 hrs
Executive Assitant to the Airport Manager	11	Sup Staff/Airport	40 hrs
Facility Manager - HYCC	11	AFSCME	40 hrs
Information Technology Coordinator - Police	11	BMEA	40 hrs
Maintenance Supervisor- Airport	11	Teamsters	40 hrs
Operations Supervisor - Airport	11	Teamsters	40 hrs
Purchasing Agent	11	BMEA	40 hrs
Records/Evidence Supervisor	11	BMEA	40 hrs
Rink Manager	11	BMEA	40 hrs
Section Foreman - Grounds	11	AFSCME	40 hrs
Section Foreman - Roads	11	AFSCME	40 hrs
Senior Natural Resources Officer	11	BMEA	40 hrs
Supervisory Legal Assistant	11	BMEA	40 hrs
Youth Center Manager	11	BMEA	40 hrs
GRADE 10 \$59,224 to \$70,778 (37.5 hours) \$63,172 to \$75,497 (40 hours)			
Affordable Accessory Apartment Program Coordinator	10	BMEA	40 hrs
Arborist/Deputy Tree Warden	10	AFSCME	40 hrs
Assistant Assessor	10	BMEA	40 hrs
Assistant Director -Senior Services	10	BMEA	40 hrs
Assistant Golf Pro-Manager	10	BMEA	40 hrs
Billing/Collections Supervisor	10	BMEA	37.5 hrs
Conservation Agent	10	BMEA	40 hrs
Consumer Affairs Inspector	10	BMEA	40 hrs
Financial Supervisor - Recreation	10	BMEA	40 hrs
Gas/Plumbing Inspector - Building	10	BMEA	40 hrs
GIS Database Technician	10	BMEA	40 hrs
Health Inspector	10	BMEA	40 hrs
Health Inspector - Hazardous Materials	10	BMEA	40 hrs
Local Inspector - Building	10	BMEA	40 hrs
Micro Computer Specialist - Info Systems	10	BMEA	40 hrs
Office Supervisor-Assessing	10	BMEA	37.5 hrs
Project Engineer I	10	BMEA	40 hrs
Public Health Nurse	10	BMEA	40 hrs
Section Foreman	10	AFSCME	40 hrs
Senior Electronic Technician	10	AFSCME	40 hrs
Senior Mechanic/Section Foreman	10	AFSCME	40 hrs
Treasury Supervisor	10	BMEA	37.5 hrs
Weights & Measures Inspector	10	BMEA	40 hrs
Wire Inspector - Building	10	BMEA	40 hrs
GRADE 9			
\$54,837 to \$65,535 (37.5 hours) \$56,427 to \$69,904 (40 hours)			
Adult Social Day Program Coordinator	9	BMEA	37.5 hrs
Assistant Harbormaster - Mooring Officer	9	BMEA	40 hrs
Budget/Financial Analyst	9	BMEA	40 hrs
Cemetery Services Coordinator	9	AFSCME	40 hrs

Chief Maintenance Mechanic	9	AFSCME	40 hrs
Confidential Assistant to the Police Chief	9	Support Staff	40 hrs
Conservation Assistant	9	BMEA	40 hrs
Construction Project Inspector	9	BMEA	40 hrs
CPC Administrative Assistant	9	BMEA	40 hrs
Financial Coordinator - Police	9	BMEA	40 hrs
Financial Coordinator - DPW	9	AFSCME	40 hrs
GIS Specialist	9	BMEA	40 hrs
Golf Course Facilities Technician	9	AFSCME	40 hrs
Help Desk Coordinator - Information Systems	9	BMEA	37.5 hrs
HVACR Technician	9	AFSCME	40 hrs
Lab Technician/Chemist - Water Pollution Control	9	BMEA	40 hrs
Legal Assistant	9	BMEA	37.5 hrs
Licensing Assistant	9	BMEA	40 hrs
Maintenance Technician - Carpenter	9	AFSCME	40 hrs
Micro Computer Support Specialist	9	BMEA	40 hrs
Natural Resource Officer	9	BMEA	40 hrs
Office Manager - Building	9	BMEA	37.5 hrs
Office Manager - Exec Asst. to Director of Reg. Services	9	BMEA	37.5 hrs
Office Manager - Planning	9	BMEA	37.5 hrs
Program Coordinator	9	BMEA	40 hrs
Programmer Analyst	9	BMEA	40 hrs
Section Foreman-Bldg Maintenance	9	AFSCME	40 hrs
Section Foreman-Custodial	9	BMEA	40 hrs
Security/Noise Abatement Coordinator - Airport	9	Sup Staff/Airport	40 hrs
Senior Animal Control Officer	9	BMEA	40 hrs
Senior Engineering Technician	9	BMEA	40 hrs
Sewer Plant Operator	9	AFSCME	40 hrs
Shellfish Biologist	9	BMEA	40 hrs
Survey Field Technician	9	BMEA	40 hrs
Video Specialist	9	BMEA	40 hrs
Working Foreman - Arborist	9	AFSCME	40 hrs
Working Foreman - Highway	9	AFSCME	40 hrs
Working Foreman/Irrigation Technician - Golf	9	AFSCME	40 hrs
Working Foreman-Grounds	9	AFSCME	40 hrs
Working Foreman-Mosswood	9	AFSCME	40 hrs
Zoning Board/Site Plan Review Coordinator	9	BMEA	40 hrs
GRADE 8			
\$50,775 to \$60,681 (37.5 hours) \$52,248 to \$64,726 (40 hours)			
Administrative Assistant - Airport Manager	8	Sup Staff/Airport	40 hrs
Administrative Assistant - Growth Management	8	BMEA	37.5 hrs
Administrative Assistant - Human Resources	8	Support Staff	40 hrs
Administrative Financial Analyst	8	Teamsters	40 hrs
Administrative Assistant	8	AFSCME	40 hrs
Animal Control Officer	8	BMEA	40 hrs
Animal Control Officer, Part-time	8	Non-Union	16 hrs
Assistant Mechanic - WPC	8	AFSCME	40 hrs
Assistant Zoning Officer/Lead Permit Technician	8	BMEA	40 hrs
Benefits Assistant	8	Support Staff	40 hrs
Carpenter	8	AFSCME	40 hrs
Domestic Violence Specialist	8	BMEA	40 hrs

EMPLOYEE WAGE REPORT

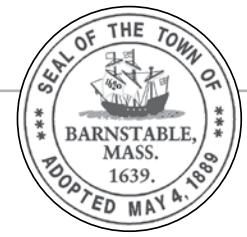
Equipment Operator II	8	AFSCME	40 hrs
Grounds/Maintenance Technician	8	BMEA	40 hrs
Lab Technician	8	BMEA	40 hrs
Lead Permit Technician	8	BMEA	37.5 hrs
Mechanic Welder	8	Teamsters	40 hrs
Outreach and Development Coordinator - Senior Services	8	BMEA	40 hrs
Outreach and Transportation Coordinator - Senior Services	8	BMEA	40 hrs
Senior Mechanic	8	AFSCME	40 hrs
Technical Apprentice	8	AFSCME	40 hrs
Telecommunication Specialist/Jail Assistant	8	BMEA	40 hrs
Volunteer/Marketing Coordinator - Senior Services	8	Support Staff	19 hrs
GRADE 7			
\$47,014 to \$56,186 (37.5 hours) \$48,377 to \$59,932 (40 hours)			
Activity Coordinator	7	BMEA	<20 hrs
Administrative Assistant	7	AFSCME	40 hrs
Administrative Assistant	7	BMEA	37.5 hrs
Administrative Assistant - Licensing	7	BMEA	37.5 hrs
Administrative Assistant - Sewer Billing	7	AFSCME	40 hrs
Administrative Assistant - Town Council	7	Support Staff	40 hrs
Confidential Assistant - Town Manager	7	Support Staff	40 hrs
Equipment/Parts Inventory Mgr.	7	AFSCME	40 hrs
Facility Supervisor - Recreation	7	BMEA	40 hrs
Financial Assistant - Airport	7	Teamsters	40 hrs
Human Resources Assistant	7	Support Staff	40 hrs
Maintenance Technician	7	Teamsters	40 hrs
Mechanic	7	AFSCME	40 hrs
Office Assistant	7	AFSCME	40 hrs
Operations Specialist	7	Teamsters	40 hrs
Parking Enforcement Inspector	7	BMEA	40 hrs
Permit Technician	7	BMEA	37.50 hrs
Secretary to the Detective Division	7	BMEA	37.5 hrs
Staff Auditor - Accounts Payable	7	BMEA	37.5 hrs
Staff Auditor - Cash Receipts	7	BMEA	37.5 hrs
Staff Auditor - Payroll	7	BMEA	37.5 hrs
Video Assistant	7	BMEA	40 hrs
GRADE 6			
\$43,531 to \$52,024 (37.5 hours) \$46,433 to \$55,492 (40 hours)			
Assistant Harbormaster - Dockmaster	6	BMEA	40 hrs
Assistant Harbormaster - Pumpout Boat	6	BMEA	40 hrs
Collections Assistant	6	BMEA	37.5 hrs
Department/Division Principal Assistant	6	BMEA	37.5 hrs
Depart./Div. Principal Assistant - Census Voter Adm.	6	BMEA	37.5 hrs
Department/Division Principal Assistant - Licensing	6	BMEA	37.5 hrs
Depart./Div. Principal Assistant - Records Management	6	BMEA	37.5 hrs
Department/Division Principal Assistant - Vital Records	6	BMEA	37.5 hrs
Equipment Operator I	6	AFSCME	40 hrs
Laborer/Craftsperson/Bridge Operator	6	AFSCME	40 hrs
Laborer/Craftsperson/Gate Attendent	6	AFSCME	40 hrs

Maintenance Custodian - HYCC	6	BMEA	40 hrs
Principal Assistant	6	BMEA	37.5 hrs
Program Assistant	6	BMEA	37.5 hrs
Property Transfer Assistant	6	BMEA	37.5 hrs
Recreation Program Assistant	6	BMEA	40 hrs
Shellfish Technician	6	BMEA	40 hrs
GRADE 5			
\$40,307 to \$48,170 (37.5 hours) \$41,476 to \$51,382 (40 hours)			
Adult Social Day Program Aide	5	BMEA	<20 hrs
Clerical Assistant - Town Manager	5	Support Staff	40 hrs
Data Collection/Field Inspector	5	BMEA	37.5 hrs
Custodian - Airport	5	Teamsters	40 hrs
Department Assistant Airport	5	Teamsters	40 hrs
Department/Division Assistant	5	AFSCME	40 hrs
Department/Division Assistant	5	BMEA	37.5 hrs
Division Assistant (Cashier Pro Shop)	5	AFSCME	40 hrs
Labor/Craftsperson	5	AFSCME	40 hrs
Labor/Craftsperson - Airport	5	Teamsters	40 hrs
Laborer/Greensperson	5	AFSCME	40 hrs
Lister	5	BMEA	37.5 hrs
Septic System Data Coordinator	5	Support Staff	<20 hrs
GRADE 4			
\$39,809 to \$47,575			
Courier/Maintenance Person	4	AFSCME	40 hrs
Golf Laborer	4	AFSCME	40 hrs
Custodian	4	BMEA	40 hrs
Recycling Laborer - Solid Waste	4	AFSCME	40 hrs
GRADE 3			
\$17.72/hr to \$21.18/hr			
School Crossing Guard	3	BMEA	<20 hrs
Police Department	Pay Range		
Chief	\$169,435		
Deputy Chief	\$106,428 to \$126,821		
Lieutenant	\$95,088 to \$113,269		
Sergeant	\$75,875 to \$90,307		
Detective	\$62,597 to \$74,809		
Patrol Officer	\$59,616 to \$71,247		
Contract Employees	Pay Range		
Town Manager	\$185,711		
Finance Director	\$182,667		
School Department	Pay Range		
Superintendent	\$234,731		
Assistant Superintendent	\$168,200		
School Attorney	\$142,000		
Director of Social Emotional Learning and Student Services	\$135,000		

EMPLOYEE WAGE REPORT

High School Associate Principal	\$121,592
Special Education Director 6-12	\$119,685
Special Education Director pre-K-5	\$119,352
Technology Director	\$119,321 to \$121,707
Facilities Manager	\$118,000
Assistant Special Education Director	\$114,258 to \$116,544
Dean of Students	114,358 to \$116,544
Principal	\$113,000 to \$149,048
Information Systems Accountability Specialist	\$115,313
Athletic Director	\$111,960 to \$114,200
Assistant Principal	\$114,258 to \$126,640
Curriculum Coordinator	\$108,996 to \$111,277
ELL Director	\$108,854 to \$111,031
BHS SPED Coordinator	\$104,985 to \$107,085
BIS SPED Coordinator	\$102,569 to \$104,620
BUE SPED Coordinator	\$102,569 to \$104,620
Elementary SPED Coordinator	\$102,569 to \$104,620
Pre-School SPED Coordinantor	\$102,569 to \$104,620
Gateway Director	\$101,947 to \$103,986
Crossroads Coordinator	\$99,979 to \$101,979
Food/Nutrition Coordinator	\$95,950
Grants Manager	\$89,207 to \$90,991
Transportation Director	\$89,318
Deputy Facilities Manager	\$88,961
Assistant SPED Coordinator	\$88,313 to \$90,081
Network Coordinator	\$87,971
Student Information Systems Specialist	\$85,274 to \$86,979
Financial/Grants Administrator	\$85,082
HVAC Lead Technician	\$75,902 to \$87,876
Plumber	\$75,902 to \$87,876
Electrician	\$75,902 to \$87,876
Grounds/Fleet Section Foreman	\$70,523 to \$84,620
Executive Assistant to the Superintendent	\$74,740
Special Education Adminstrative Assistant	\$65,713
Senior Adminstrative Assistant to the Assistant Supt.	\$63,549
Maintenance Administrative Assistant	\$62,833
Maintenance Specialist II	\$58,360 to \$69,703
Working Foreman	\$58,360 to \$69,704
Network Specialist	\$57,362 to \$58,511
Maintenance Specialist	\$56,919 to \$68,700
Coordinator of Family/Community Center	\$56,521
Central Office Administrative Assistant	\$54,999 to \$66,112
Teacher w/Master's Degree +60 Credits or PhD	\$57,410 to \$96,014
Teacher w/Master's Degree +45 Credits	\$56,845 to \$95,077
Teacher w/Master's Degree +30 Credits	\$56,079 to \$94,290
Teacher w/Master's Degree +15 Credits	\$55,049 to \$90,721
Teacher w/Master's Degree	\$54,012 to \$89,675
Teacher w/Bachelor's Degree +30 Credits	\$52,952 to \$87,916
Teacher w/Bachelor's Degree +15 Credits	\$50,687 to \$84,481

Teacher w/Bachelor's Degree	\$48,655 to \$81,297
School Nurse	\$48,655 to \$81,297
Transportation Dispatcher	\$51,379
Head Custodian	\$47,603 to \$54,956
Maintenance Craftsperson	\$46,238 to \$59,053
Custodial Foreman	\$42,940 to \$50,419
Custodian	\$38,612 to \$45,797
Technology Specialist	\$36,799 to \$37,534
Certified Occupational Therapy Assistant	\$28.29/hr to \$36.39/hr
Certified Speech Language Assistant	\$28.29/hr to \$36.39/hr
Certified Physical Therapy Assistant	\$28.29/hr to \$36.39/hr
Supervisory Administrative Assistant	\$24.56/hr to \$30.51/hr
Special Education Bus Driver	\$23.67/hr
Facilities Coordinator	\$22.97/hr
Administrative Assistant	\$22.33/hr to \$27.05/hr
Instructional Assistant	\$19.78/hr to \$26.33/hr
Technology Assistant	\$17.36/hr to \$23.91/hr
Health Assistant	\$17.36/hr to \$23.91/hr
Foreign Language Assistant	\$17.36/hr to \$23.91/hr
Library Assistant	\$17.36/hr to \$23.91/hr
Personal Care Assistant	\$17.36/hr to \$23.91/hr
Prevention Assistant	\$17.36/hr to \$23.91/hr
Teacher Assistant	\$16.17/hr to \$22.81/hr
Special Education Bus Monitor	\$15.50/hr
School Assistants	\$14.27/hr to \$19.16/hr



Years of Service 2020

The Town of Barnstable virtually celebrated its Years of Service for 18 Retirees and 78 Employees on Friday, December 18, 2020 with Town Manager Mark Ells, newly elected Town Council President Matthew Levesque and Town Council Vice President Paula Schnepf joined the ceremony. Congratulations and Thank You to the following Employees:

RETIRED (in order of years of service)

Daniel Horn (35 years) Marine & Environmental Affairs Department

Kevin Tynan (35 years) Police Department

Joseph Cairns III (34 years) Police Department

Mark Palmer (34 years) Police Department

Donna Miorandi (33 years) Health Division

Ruth Weil (32 years) Legal

Sean Balcolm (31 years) Police Department

Thomas Twomey (27 years) Police Department

John Caudle (26 years) DPW – Engineering Division

Susan Maffei (26 years) Town Clerk

Thomas Marcotti (26 years) Marine & Environmental Affairs Department

Susan Schaffer (26 years) Finance

James Melia (23 years) Police Department

David Houghton (21 years) Legal

Judy Redd (21 years) Community Services – Council on Aging

Claudia Borden (20 years) Community Services – Council on Aging

Johanna Boucher (18 years) Purchasing

Brendan Burchell (14 years) Police Department



Congratulations!

5 YEARS OF SERVICE

Mark Brault, DPW – Structures & Grounds Division; Craig Fidler, DPW – Engineering Division; Eugene Fournier, Inspectional Services – Building; Ryan Garvey, Community Services – Golf; Evan Haussman, Police Department; Andrew Johnson, Police Department; Daniel Karnes, DPW – Highway Division; Sean Kortis, Marine & Environmental Affairs – Natural Resources Division; Matthew Melia, Police Department; Susan O'Connor, Finance; Stephen O'Donnell, Inspectional Services – Building; Shannon Popillo, DPW – Structures & Grounds Division; Samantha Santos, DPW – Water Pollution Control; Jesse Schechtman, Community Services – Golf; Carolyn Selinger, Information Systems; Katie Servis, Airport; Kevin Shaw, Police Department; Vanessa Tripp, Inspectional Services – Health Division; David Valiga, Police Department; Jacob White, Police Department

10 YEARS OF SERVICE

Robin Benjamin, Assessing; Andrew Boule, DPW – Water Pollution Control; Michael Collupy, Community Services – Golf; Tina Edgehille, Information Systems; Kevin Friel, Licensing Services – Licensing; Michael Gorenstein, DPW – Water Supply Division; Lisa Henderson, Assessing; Elizabeth Jenkins, Planning & Development; Sean Jones, DPW – Highway Division; Jessica Piknick, Police Department; Cynthia Sherman, Marine & Environmental Affairs – Natural Resource Division

15 YEARS OF SERVICE

Mark Boardley, Community Services – Recreation; Sharon Crocker, Inspectional Services – Health Division; Edward Cronin, Police Department; Stacey Cullen, Community Services – Council on Aging; Christopher Elkins, Information Systems; Judith Flynn; Inspectional Services – Health Division; Kristine Henderson, DPW – Water Pollution Control; Michael Lima, Police Department; Wayne Malcolm, Community Services – Golf; George Noonan, Community Services – Recreation; Danielle Paradis, Police Department; Lynne Poyant, Town Manager's Office; Susan Shanley, DPW – Highway Division; Sally Shea, Inspectional Services – Building; Ellen Swiniarski, Planning & Development

20 YEARS OF SERVICE

Carlos Almonacid, Airport; Bill Cole, Human Resources; Michelle Davies, Community Services – Recreation; Gretchen Drifmeyer, Police Department; Wayne Ellis, Police Department; Colin Kelley, Police Department; Scott Leger, Police Department; Mark McWilliams, Police Department; Brian Morecraft, DPW – Solid Waste Division; Shirlee Oakley, Town Manager's Office; Troy Perry, Police Department; Tracy Regazio, DPW – Solid Waste Division; Hildelgardis Rios, Airport; Laura Scroggins, Human Resources; Kenneth Silva, DPW – Solid Waste Division; Nelson Souve, Police Department

25 YEARS OF SERVICE

Francis Callahan, DPW – Administration; Michael Clark, Police Department; Christina Lounsbury, Airport; Mark Mellyn, Police Department; Michael Riley, Police Department; Daniel Wittenmeyer, DPW – Structures & Grounds Division

30 YEARS OF SERVICE

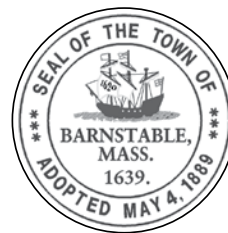
Kathleen Hinckley, Police Department; John Murphy, Police Department; Elizabeth Peirson, Information Systems; Frank Zibutis, DPW – Structures & Grounds Division

35 YEARS OF SERVICE

Brian Guiney, Police Department; Daniel Wood, Information Systems

40 YEARS OF SERVICE

Arthur Jenner, Airport



DEPARTMENT / DIVISION HEAD LISTINGS

Town Manager	Mark S. Ells	862-4610
Assistant Town Manager	M. Andrew Clyburn	862-4610
<hr/>		
Police (non-emergency)	Chief Matthew Sonnabend	775-0387
Public Works		
Director of Public Works	Daniel Santos	790-6400
Engineering Division	Griffin Beaudoin	790-6400
Highway Division	Michael Perry	790-6330
Structures & Grounds	Steve Sundelin	790-6320
Water Pollution Control	Andrew Boule	790-6335
Solid Waste Division	Patrick Kelliher	420-2258
Water Supply Division	Hans Keijser	778-9617
Administrative Services		
Assessing Program	Edward O'Neil	862-4022
Finance Division	Mark Milne	862-4654
Human Resources	William Cole	862-4964
Information Technology	Daniel Wood	862-4624
Legal	Karen Nober	862-4620
Property Management	David Anthony	862-4652
Town Clerk	Ann Quirk	862-4044
Tax Collector/Treasurer	Debra Blanchette	862-4054
Community Services		
Director of Community Services	Madeline Noonan	862-4768
Council on Aging Division	Donna-Marie Burns	862-4750
Golf (Hyannis Golf Course)	Bruce McIntyre	362-2606
Golf (Olde Barnstable Fairgrounds)	Bruce McIntyre	420-1141
Hyannis Youth & Community Center	Joe Izzo	790-6345
Recreation Division	Patti Machado	790-6345
Veteran Services	Greg Quilty, Major USMC (Ret.)	778-8740
Inspectional Services		
Building Division	Brian Florence	862-4038
Health Division	Thomas McKean	862-4644
Licensing		
Licensing Director	Elziabeth Hartsgrove	862-4674
Marine & Environmental Affairs		
MEA Director	Derek Lawson	790-6272
Natural Resources / Sandy Neck	Nina Coleman	790-6272
Animal Control	Charles Lewis	790-6274
Harbor Master / Marinas	Brian Taylor	790-6273
Moorings	Jay Horn	790-6273
Shellfishing	Amy Croteau	790-6272
Planning & Development		
Planning & Development Director	Elizabeth Jenkins	862-4678
Arts & Culture	Melissa Chartrand	862-4767
Conservation	Darcy Karle	862-4093
Economic Development	Gloria McPherson	862-4701
Affordable Housing Program	Arden Cadrin	862-4683
Parking Management	Mona Solmonte	862-4613
Regulatory Review	Anna Brigham	862-4682
Barnstable Municipal Airport		
Airport Manager	Katie Servis	775-2020
Assistant Airport Manager	Matthew Elia	775-2020
School Department		
Superintendent of Schools	Meg Mayo-Brown	862-4952
Town Council		
Town Council Administrator	Cynthia Lovell	862-4734

IMPORTANT PHONE NUMBERS

<u>Service</u>	<u>Division</u>	<u>Department</u>	<u>Phone</u>
Airport Services	Barnstable Municipal Airport	Airport	775-2020
Accessory Affordable Apartment Program	Planning & Development	Planning & Development	862-4683
Animal Control	Natural Resources	Marine & Environmental Affairs	790-6274
Beach Stickers	Recreation	Community Services	790-6345
Betterments	Tax Collector	Administration	862-4054
Birth, Marriage, Death Certificates	Town Clerk	Administration	862-4044
Building Permits (all types)	Building	Inspectional Services	862-4038
Business Licenses	Town Clerk	Administration	862-4044
Census Information	Town Clerk	Administration	862-4044
Certificate of Discharge	Tax Collector	Administration	862-4054
Channel 18 - Studio	Communications	Administration	862-4783
Council on Aging	Council on Aging	Community Services	862-4750
Dog Licenses	Town Clerk	Administration	862-4044
Elections	Town Clerk	Administration	862-4044
Firearms Registration	Police	Police	775-0387
Hazardous Waste Collection	Public Health	Inspectional Services	862-4644
Inspections, Trades	Building	Inspectional Services	862-4038
Inspections, Restaurants	Public Health	Inspectional Services	862-4644
Marinas, Marina Fees, Moorings	Harbor Master	Marine & Environmental Affairs	790-6273
Natural Resources	Natural Resources	Marine & Environmental Affairs	790-6272
Parking Citations	Parking Management	Planning & Development	862-4672
Property Values	Assessor	Administration	862-4022
Public Information	Communications	Administration	862-4956
Recreation Programs	Recreation	Community Services	790-6345
Reservations - Fields and Facilities	Recreation	Community Services	790-6345
Sandy Neck Gatehouse	Natural Resources	Marine & Environmental Affairs	362-8300
Septic System Inspections	Public Health	Inspectional Services	862-4644
Shellfishing Information & Licenses	Natural Resources	Marine & Environmental Affairs	790-6272
Site Plan Review	Building & Planning	Planning & Development	862-4679
Taxes, Excise and Property	Tax Collector	Administration	862-4054
Tax Abatement Requests	Assessor	Administration	862-4022
Transfer Station - Stickers	Solid Waste	Public Works	420-2258
Water - Hyannis Water System	Water Supply	Public Works	778-9617
Water Pollution Control	Water Pollution Control	Public Works	790-6335
Yard Sale Permits	Town Manager's Office	Administration	862-4610

Cotuit's Marion "Mimi" McConnell, Barnstable's First Woman President of the Town Council, Named 2020 Mercy Otis Warren Cape Cod Woman of the Year

The Mercy Otis Warren Cape Cod Woman of the Year Selection Committee in partnership with the Barnstable County Commissioners is proud to announce that the winner of the 19th Annual Mercy Otis Warren Cape Cod Woman of the Year Award is **MARION "MIMI" McCONNELL of Cotuit.**

ABOUT THE RECIPIENT:

Mimi McConnell's name was placed into nomination by the Barnstable County Commissioners and was approved by that body on July 8, 2020. She was originally nominated by Nancy Meagher as President of the West Barnstable Civic Association; by Nancy Shoemaker, 2018 Mercy Otis Warren Cape Cod Woman of the Year, and by Mimi's daughter Newbery Honor-winning author Lauren Elizabeth Wolk. Despite COVID-19, the Mercy Otis Warren Cape Cod Woman of the Year Selection Committee was privileged to receive many outstanding nominations this year. Mimi rose to the top in this turbulent year as a modern-day Mercy Otis Warren, who, in the words of her daughter has served the people of Cape Cod "without fanfare". Soft-spoken as Mimi is, her tenacity, when it comes to the preservation of the environment, delivers a powerful punch. Before moving to the Cape in 1982, she helped create the Assateague Island National Seashore in Maryland and worked with Save the Bay projects in San Francisco and Rhode Island. In Cape Cod, she quickly became involved, serving as a Board member of the Cotuit-Santuit Civic Association with whom she led a grass roots village effort to preserve a 35-acre parcel of land to protect the water quality of Popponeset Bay. This parcel is known as part of the Crocker Neck Conservation area, purchased by the Town of Barnstable in the early 1980s. Mimi was co-founder of the Coalition



Mimi McConnell

for Buzzards Bay, serving as its first Executive Director from 1988-1995. During this time, she also was a Cotuit Water Commissioner, a Barnstable Town Meeting member, and elected to the first Barnstable Town Council, serving as its first woman president. As an activist in the Cotuit Fire District, she created the Citizen Handbook, which explains the workings of local government. In 1997, then Governor Jane Swift created a Community Working Group to address concerns arising out of hazardous waste materials plumes emanating from the Massachusetts Military Reservation (now Joint Base Cape Cod). Mimi was appointed Chair of the group and guided the legislative process to create the Master Plan codified in Chapter 47 of the Massachusetts Acts of 2002. This Master Plan is now a national model for military-civilian relations. Today she serves as the Chair of its offshoot, the Environmental Management Commission Community Advisory Council, which oversees activities at the Base's 15,000 acres and on the Military-Civilian Council of Joint Base Cape Cod. Camp Edwards is now a designated water preserve. In the words of Nancy Meagher, "without the guidance and commitment of Mimi McConnell, this vital protection of water that we drink would likely never have come into being." Mimi has served on the Board of the Cape Cod Foundation, created the annual Jane Eshbaugh Community Service Award, served on a Cape wide Special Commission on County Governance (2012) and was an active Board member of Barnstable Land Trust (winning the Barnstable Land Trust Founders Award in 2018.). Currently she is active in movements to replace the Canal bridges, and to decommission the Plymouth Nuclear Facility.

In nominating Mimi, 2018 Mercy Otis Warren Cape Cod Woman of the Year recipient Nancy Shoemaker said: "Over 250 years ago, Mercy Otis Warren ...discovered in her life of service that government and the voice of the people were essential ingredients in getting things done. Mimi, too, has used the public forum...She shares many of the passions and interests of Mercy Otis Warren (who)...would have approved of Mimi's tenacity and willingness to work for what is right."

**On Wednesday, October 14, 2020,
Marion “Mimi” McConnell of Cotuit was officially celebrated
as the 2020 Mercy Otis Warren Cape Cod Woman of the Year.**

While the award was announced in May, a delay in the celebration was in order so that it could be done safely in these times of COVID-19. Town Council President Paul Hebert and Town Council Vice President Jessica Rapp Grassetti were on hand to celebrate the Town of Barnstable’s first woman Town Council President. Thank You to Channel 18’s Sarah Beal for capturing the ceremony on video.



Pictured above Mimi and members of her family: Suzanne Wolk, Mimi McConnell, Lauren Wolk, Cally Wolk, Ashley Wolk, and Denise Wolk.

ABOUT MERCY OTIS WARREN:

Mercy Otis Warren, born in West Barnstable in 1728, was a playwright, a historian, a pioneer in women's causes, a champion of liberty, an advocate of the Bill of Rights and a patriot. In an era where it was unusual for woman to be educated, much less to emerge as a leader, her advocacy for the cause of patriotism and a central role in the Revolution was remarkable.

ABOUT THE CELEBRATION:

Due to the uncertainties of COVID-19, plans for the 2020 celebration are on hold. Organizers hope to host the event in the fall. They will also be honoring Mariah Pillsbury, of Wareham, the winner of the 2020 Mercy Otis Warren Freedom of Expression Award.

Wendy Northcross Named Mercy Otis Warren Cape Cod Woman of the Year

20th Annual Award Recognizes Community Leadership and Ideals of Patriotism in Barnstable County

On Wednesday, May 5, 2021, the Barnstable County Board of Regional Commissioners officially endorsed Wendy Northcross, residing in West Barnstable, as the 2021 Mercy Otis Warren Cape Cod Woman of the Year recipient. The Mercy Otis Warren Woman of the Year Award Committee recommended Ms. Northcross for this Award that recognizes a Cape Cod woman who has made a significant and positive impact in our region. The Mercy Otis Warren Cape Cod Woman of the Year Award was established in 2002 to annually recognize a woman who exemplifies the traits of leadership in the community and who has made a significant contribution to the arts, education, business or community involvement, and volunteerism while embracing the ideals of patriotism. Ms. Northcross, Chief Executive Officer of the Cape Cod Chamber of Commerce, and community activist, received three nominations from Peter Scarafile, Dorothy Savarese, and Elaine Bono. In his nomination letter, Peter Scarafile stated, "With her strong work ethic and endless hours as a volunteer, she has left her mark on our community. Truly Wendy has made a difference in the lives of the people of Cape Cod, and she is an excellent candidate for the Mercy Otis Warren Cape Cod Woman of the Year Award." Nominator Dorothy Savarese wrote that Wendy Northcross has been "a passionate leader on Cape Cod for over 30 years; Wendy embodies each attribute of this esteemed award, including a commitment to volunteerism and community involvement, education, business, and arts and culture." Elaine Bono said of Ms. Northcross, "She is a strong advocate for anything Cape Cod. She is not bound by the "politics" of the Chamber of Commerce but by her loyalty and devotion to what is in the best interests of Cape Cod. How refreshing it is for me to see a woman representing Cape Cod and what it stands for!"... Wendy Northcross personifies Cape Cod, and I enthusiastically nominate her for the Mercy Otis Warren Women of the Year Award 2021." Award Committee Member Marcy Burman said, "*Perhaps best known for her involvement with the business community as CEO of the Cape Cod Chamber of Commerce, Ms. Northcross's impacts on our region are far-reaching. Her achievements include spearheading wastewater planning, helping to establish a Cape-wide transportation plan, and increasing high-speed internet access to our area. She co-founded the John F. Kennedy Hyannis Museum, a popular tourist attraction in southeastern Massachusetts, and worked tirelessly as a member and President of the Hyannis Rotary Club. Ms. Northcross has also served on the Arts Foundation of Cape Cod, the Town of Barnstable Affordable Housing Growth and Development Trust Fund Board, and the Cape Cod Cooperative Bank, and she's been a liaison to the Barnstable County Regional Substance Abuse Coalition. Also notable is her participation on the Cape Cod COVID-19 Response Task Force (formerly the Cape Cod Reopening Task Force). The list goes on.*"

ABOUT THE CELEBRATION:

The Award was presented to Ms. Northcross by last year's recipient, Mimi McConnell, on Wednesday, June 2, 2021 at 7:00 PM (subject to COVID regulations) at Tales of Cape Cod, Olde Colonial Courthouse, 3046 Main Street, Barnstable Village. The Award is a bronze statuette sculpted by Marstons Mills artist David Lewis. It is a replica of the statue of Mercy Otis Warren located on the Superior Court House lawn in Barnstable Village. Senator Susan Moran and Representatives Sarah Peake and Steven Xiarhos were on hand to present citations from the Commonwealth. Town Council President Matthew Levesque sang the National Anthem.



Wendy Northcross and husband Van

PAST RECIPIENTS:

2002 Marion R. Vuilleumier | 2003 Jean D. Gardner | 2004 Eugenia Fortes | 2005 Felicia R. Penn |
2006 Bonnie M. Snow | 2007 Lynne M. Poyant | 2008 Josephine P. Ives | 2009 Mary L. LeClair | 2010
Gloria W. Rudman | 2011 Susan A. French | 2012 Judy Walden Scarafile | 2013 Dorothy A. Savarese |
2014 Mary Lou Petitt | 2015 Michelle L. DeSilva | 2016 Ann M. Williams | 2017 Dolores Holden Daluz
| 2018 Nancy Viall Shoemaker | 2019 Juliet Bernstein | 2020 Marion "Mimi" McConnell. Visit [https://
www.barnstablecounty.org/affiliated-organizations/mercy-otis-warren-woman-year/past-recipients/](https://www.barnstablecounty.org/affiliated-organizations/mercy-otis-warren-woman-year/past-recipients/) to learn
more about the Mercy Otis Woman Cape Cod Woman of the Year awards and to view a full list of all the
award winners.







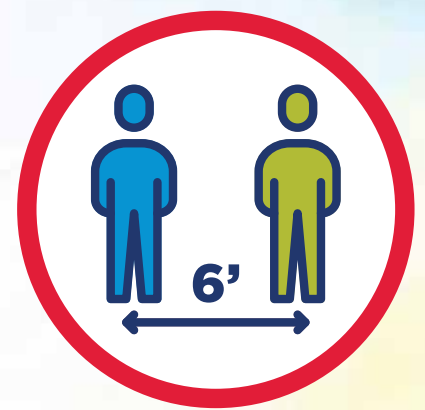
STAY SAFE, BARNSTABLE
BARNSTABLE, MANTENHA-SE SEGURO
PROTEJA-SE BARNSTABLE



WEAR A MASK
USE MASCARILLA
USE UMA MÁSCARA



WASH YOUR HANDS
LÁVESE LAS MANOS
LAVE AS MÃOS



WATCH YOUR DISTANCE
VIGILE SU DISTANCIA
MANTENHA O DISTANCIAMENTO

We Are In This Together • Estamos Juntos en Esto • Estamos juntos nessa

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